

NH mp
F
14
.R4
2002

***Town of
Raymond
New Hampshire***



***2002
Annual Report***

A message from the Town Manager

The 2002 Annual Report is dedicated to the many hardworking volunteers it takes to keep things running in the town.

I never thought, back in the 1970's, that my work as a volunteer would lead to a career serving people as a municipal government employee in Raymond, NH. I was working as a volunteer in the Derry Recreation program doing what volunteers do; helping to provide service to other people. I loved it!

The other night, after a particularly long budget hearing, someone in the office (a resident) commented on my patience at the meeting. I said "it's my job to sit there and be patient I get paid for it". The rest of the people there are volunteers dedicating their time in service to their community in not what most people would describe as "fun".

There are all kinds of volunteers and this makes Raymond a great community. There are the highly visible ones that work with young people in some of the many youth sports teams or scouting programs. These many men, women and even teenagers are willing to give of themselves in order to make someone else's life better. Many of these people go from sport to sport, season to season, year after year, doing this valuable work. Many come home after a long day at work only to go to the field to work with kids. Some even use their vacation time to help young people.

There are also many other volunteers that are not often recognized for their efforts. The rewards for their efforts are not as clear as seeing your player "finally" get on base. These are all of the people that sit on the various boards and committees for the town and for the school. They come in night after night for no other reason but to help make Raymond a better place. Their job is thankless, but necessary, for the town and school to operate. Sometimes they are in front of the camera at a meeting, sometime they are behind the camera and sometimes they are very quietly working behind the scenes and very few people know of the work that they do.

I remember hearing a speaker on the importance of volunteering, say that "we should never count on a volunteer to do anything that is the town's responsibility to provide". He also said "above all else volunteering should be good for the volunteer".

Now, I can understand how seeing your youth basketball player sink their first shot makes you feel It's a bit more of a stretch for me to understand what drives a planning board member as they go through yet another zoning change or subdivision approval. Hey, far be it from me to understand, just keep up the good work. I don't want to imagine what Raymond would be like without you.

Rick Bates, Town Manager

FILED
44
RAY
2002

2002

Annual Report

**Of the Selectmen, Departments, Boards
and Commissions of the Town and School
District of the Town of Raymond, NH, for
the year ending December 31, 2002**

Population:	9,938
Area:	26 square miles
Net Taxable Valuation:	\$448,708,222.00
Tax Rate:	
Town:	6.60
School District:	13.57
State Adequacy:	6.13
County:	1.51
TOTAL:	\$27.81

Table of Contents



TABLE OF CONTENTS	2
TOWN BOARDS & COMMITTEES	4
TOWN OFFICIALS	7
EXECUTIVE SUMMARY	
Board of Selectmen	10
Town Manager Report	12
State Primary Election - February 5, 2002	15
Official Town Election – March 12, 2002	16
Record of 2002 Town Meeting – March 16, 2002	20
Special State Primary Election – September 10, 2002	33
State General Election - November 5, 2002	37
DEPARTMENT REPORTS	
Budget Committee	42
Building & Health	43
Capital Improvements Program	44
Conservation Commission	46
Dudley-Tucker Library	48
Emergency Management	49
Exeter River Advisory	50
Finance Department	51
Fire Department	52
Forest Fire Warden	56
Parks & Recreation	57
Planning Department	60
Police & Communications Departments	61
Public Works	65
Raymond Ambulance, Inc.	67
Raymond Cable TV Committee	69
Raymond Historic District	70
Raymond Historical Society	71
Recycling & Solid Waste Committee	72
Salary & Wage Listing	73
Southern NH Planning Commission	75
Town Clerk/Tax Collector	76
Zoning Board of Adjustment	77

VITAL STATISTICS	
Marriages	80
Births	85
Deaths	90
INDEPENDENT AUDITOR'S REPORT	
2002 Independent Auditor's Report	96
FINANCIAL REPORTS	
Treasurer's Report	100
Cash Flow Analysis	102
Actual Revenues	103
Actual Expenditures	104
Tax Rate Computation	105
Tax Rate Calculation	106
Ten Year Tax Rate Comparison	107
Various Bond Issues	108
Tax Collector's Report	110
Tax Liens	112
Trustees of Trust Funds	113
SUPPLEMENTAL INFORMATION	
Summary of Town Owned Property	120
Summary Inventory of Valuation - All Properties	123
2003 PROPOSED BUDGET & WARRANT (GOLD)	126
SCHOOL DISTRICT	
District Officers	162
District First Session – February 9, 2002	163
District Election – March 12, 2002	175
Special Meeting First Session – October 21, 2002	183
Special Election – November 23, 2002	186
School Board	188
Lamprey River Elementary School	190
Iber Holmes Gove Middle School	193
Raymond High School	195
Food Service Department	197
Audit Statement	198
District Treasurer's Report	203
Salary & Wage Listing	206
Budget & Warrants	212

Town Boards & Committees

December 31, 2002



BOARD OF SELECTMEN

Harold R. Wood, Jr., Chair (2001 - 2004)

Norman E. Weldy, Jr., Vice Chair (2000 - 2003)

Paul E. Brown (2002 - 2005)

Wayne F. Welch (2001 - 2004)

Jonathan N. Wood (2002 - 2005)

BUDGET COMMITTEE

David Spinney, Chair (2000 - 2003)

James Tuttle, Vice Chair (2001 - 2004)

Peter Buckingham (2001 - 2004)

Kathleen Campbell (2002 - 2005)

Kathleen Hoelzel (2000 - 2003)

Harold R. Wood, Jr., Selectmen's Representative

Tim Louis (2002 - 2005)

Sandra Lee Ellis, School Board Representative

CABLE COMMITTEE

Kevin Woods, Chair (2001 - 2004)

Christy Eppig (2002 - 2005)

Bruce Flower (2001 - 2004)

James Holmes, Alternate (2002 - 2003)

Marc Vadeboncoeur (2001 - 2004)

Wayne F. Welch, Selectmen's Representative

Mark Prescott (2002 - 2005)

James Levesque, School Board Representative

Linda Jameson (2002 - 2002)*

CAPITAL IMPROVEMENT COMMITTEE

Harold R. Wood (Selectmen)

Paul E. Brown (Selectmen)

Stephen Sloan (Planning Board)

Gretchen Gott (Planning Board)

John. S Barnes, Jr. (School Board)

Margaret Louis (School Board)

David Spinney (Budget Committee)

James Tuttle (Budget Committee)

Charles White (Conservation Commission)

Valerie Picco (2002 - 2005)

Richard C. Bates, Advisor

Michelle R. Clark, Advisor

CEMETERY ADVISORY BOARD

Edward Martini, Chair (2002 - 2005)

Gloria Carney (2000 - 2003)

Assunta Ege (2002 - 2005)

Karen Tenney (2002 - 2005)

Linda Weldy (2002 - 2005)

Neal Welch, Alternate (2002 - 2005)

Norman E. Weldy, Jr. (Selectmen's Representative)

CONSERVATION COMMISSION

Janis Kent, Chair (2000 - 2003)

Cheryl Killam, Vice Chair (2002 - 2004)

Shane Carter (2002 - 2005)

Assunta Ege (2002 - 2005)

Norman E. Weldy, Jr. (2001 - 2004)

Charles White (2000 - 2003)

Jonathan N. Wood (2000 - 2003)

Susan Campbell, Alternate (2001 - 2004)

Jim Kent (2001 - 2002)*

Mark Williams, Alternate (2001 - 2003)

William Hurd (2001 - 2002)*

Peter Cleaves, Alternate (2002 - 2005)

Michele McManus (2001 - 2002)*

ETHICS DRAFTING COMMITTEE

Gretchen Gott, Chair (2002 – 2003)

Frank Bourque (2002 – 2003)

Rose Carlucci (2002 – 2003)

Susan Hilchey (2002 – 2003)

Bette Patterson (2002 – 2003)

Doug Vogel (2002 – 2003)

Donald Drew, Jr, (2002 – 2002)*

Brian Campbell (2002 – 2003)

Sandra Lee Ellis (2002 – 2003)

Jonathan McCosh (2002 – 2003)

Debra Smith (2002 – 2003)

Joyce Wood (2002 – 2003)

HISTORIC DISTRICT COMMISSION

Caroline Severance, Chair (2001 – 2004)

Marion Buffington (2002 – 2005)

Assunta Ege (2001 – 2004)

Edward Moulton (2001 – 2004)

Diane White, Alternate (2000 – 2003)

Norman E. Weldy, Jr: (Selectmen's Representative)

Rose Carlucci (2002 – 2005)

Elaine Harmon (2001 – 2004)

Richard Smith (2001 – 2004)

LIBRARY TRUSTEES

Barbara H. Beardsley, Chair (2002 – 2005)

Robert Gonser (2001 – 2004)

Karen Currier (2000 – 2003)

PLANNING BOARD

Stephen Sloan, Chair (2002 – 2005)

Gretchen Gott, Vice Chair (2001 – 2004)

Jim Kent, Alternate (2002 – 2003)

John Moore, Alternate (2001 – 2004)

Jonathan N. Wood (Selectman's Representative)

Elizabeth Chadwick (2000 – 2003)

John Chadwick (2002 – 2003)

Diane White (2000 – 2003)

Glenn Caron (2001 – 2002)*

RECREATION ADVISORY BOARD

Loukas Papamichael, Chair (2001 – 2004)

Robert Gonser (2002 – 2003)

Wayne F. Welch (Selectmen's Representative)

Janice Arsenault (School Board Representative)

Cheryl Killiam (2001 – 2004)

Robert LaFond (2001 – 2004)

John Nash (2001 – 2004)

SOLID WASTE/ RECYCLING COMMITTEE

John Buckley, Jr., Chair (2000 – 2003)

Kathleen Chamberlain (2000 – 2003)

Kathleen McDonald (2001 – 2004)

Paul E. Brown (Selectmen's Representative)

Marilyn Elliott (2001 – 2004)

Carolyn Thorsell (2001 – 2004)

SOUTHERN NH PLANNING COMMISSION

Harold R. Wood, Jr. (2002 – 2006)

Diane White (2000 – 2004)

SUPERVISORS OF THE CHECKLIST

Marilyn Semple (1998 – 2004)

Robert Forsing (2000 – 2006)

Gayle McMullen (2002 – 2008)

TRUSTEES OF THE TRUST FUNDS

Donald Drew, Jr. (2002 – 2005)

Cathy Welch (2001 – 2004)

Margaret Louis (2000 – 2003)

ZONING BOARD OF ADJUSTMENT

Valerie Picco, Chair (2001 – 2004)

Paul McCoy, Vice Chair (2001 – 2004)

Robert Gonser (2002 – 2005)

Edward J. Martini, Alternate (2000 – 2003)

Norman E. Weldy, Jr. (2001 – 2004)

Richard Callaghan, Alternate (2002 – 2005)

V. Raoul Rioux (2000 – 2002) *

Gretchen Gott, Alternate (2002 – 2005)

Sharon Weldy Alternate (2002–2005)

Frank Bourque, Alternate (2002 – 2005)

* Resigned in 2002

Town Officials

December 31, 2002



ELECTED TOWN OFFICIALS

Moderator	Kathleen Hoelzel (2002 - 2003)
Tax Collector/Town Clerk	Doris M. Gagnon (2002 - 2005)
Treasurer	Catherine Grant (2002 - 2005)

TOWN DEPARTMENT OFFICIALS

Town Manager	Richard C. Bates
Code Enforcement & Health Officer	Richard J. Mailhot
Communications Director	Pauline G. Gordon
Deputy Tax Collector/Town Clerk	Sharon E. Walls
Emergency Management Director	Daniel Olivier
Finance Officer	Michelle R. Clark
Fire Chief	Kevin Pratt
Librarian	Sherry Brox
Parks & Recreation Director	Michelle A. Gordon
Police Chief	David T. Salois
Public Works Director	Dennis G. McCarthy
Raymond Ambulance, Inc. President	Jean Larrabee
Town Planner	Charles W. Grassie

STATE SENATOR

John S. Barnes, Jr. (2002 – 2004)

GENERAL COURT REPRESENTATIVES

Franklin C. Bishop (2002 – 2004)	
Donald C. Smith, Jr. (2002 – 2004)	Norman E. Weldy, Jr. (2002 – 2004)

BOAT AGENT

Penny Beaumont/Mountain Road Trading (2002 – 2003)



Digitized by the Internet Archive
in 2013

<http://archive.org/details/annualreportofto2002raym>

EXECUTIVE SUMMARY



Raymond Police Explorers

***“Service is never a simple act; its about
sacrifice for others and about
accomplishment for ourselves, about reaching
out, one person to another, about all our
choices gathered together as a country to
reach across all our divides.***

- George Bush

Board of Selectmen

Harold "Dick" Wood, Chairman



The past year went by very quickly and one of the bright spots was the completion of the cupola on the Town Office roof. The eagle weather vane is in place and the cupola is lighted. Thanks again to all those individuals who supported and funded the project. The Veteran's Memorial bandstand rehab was completed and the plaques refinished. The common is now an excellent centerpiece for downtown. The Board thanks those individuals who donated time and materials to make that happen.

As was in last year's report, the board continues to struggle over recycling and solid waste. There is a need to do recycling in Raymond. The board will be renegotiating the solid waste contract next year and we need to incorporate recycling at that time. There needs to be some device in place to make recycling mandatory or at least of a cost benefit to the homeowners. A pay as you throw (PAYT) program will encourage people to recycle rather than pay to have their trash removed. There will be much more discussion on this in the next year.

The board is proposing to place a scale at the Transfer Station to weigh debris as it comes to the facility. There will be fee charged to dispose of the material. The town taxpayers currently pay about \$103,000 to get the material hauled away and disposed of. The scale will allow the town to charge those individuals who bring materials to the Transfer Station to pay the entire cost. We have also hired a contractor to construct Z-walls at the transfer facility to make it more user friendly. You will be able to throw your debris down into the dumpsters rather than having to lift them up as you do now.

The board has attempted to increase the funding in the Capital Improvements Plan. We have funded an increase of 15 % over last year's plan in an attempt to get rid of the spikes in the tax rate in future years. Although the plan isn't funded to the level it should be, we understand that the taxpayers cannot afford to pay more. We do ask support for what we have placed on the warrant.

The Green Hills water problems are in the process of being at least partially resolved. The water main replacements are being funded with the grant that the town received for those improvements and the assets of the Pennichuck Water Works. The Town is also part of a group of towns that have proposed to purchase the holdings of Pennichuck Water Works. They have proposed to sell their entire holdings to a large Philadelphia company. There will be lots of discussion on this in the next year.

The town has a new well at the town well site. It is currently being flow tested and in the near future will be tied into the town water system. A water treatment facility at the same location is currently being designed and will be constructed soon. This plant will eliminate the problems that water users currently have with manganese and other detrimental elements.

The board established a Space Needs committee to look at the future space requirements for all of the town departments. We need more space now, but would like to have a plan to set priorities for presentation to the voters in the future when we

know where the greatest needs are. The volunteers who make up this committee meet regularly to create this plan.

The board has also placed on the warrant an article to fund a wastewater treatment study. This study will determine whether or not a wastewater treatment facility would be of benefit to the taxpayers of Raymond. Many of the businesses that would locate and pay taxes in Raymond are looking for town services, one of which is wastewater treatment. We can't offer that service to them and they go elsewhere.

I'd like to thank the volunteers who have prepared an Ethics Document for your approval. This document will provide guidance for appointed and elected officials in the conduct of business for the town. This document will help determine a members eligibility to be involved in a discussion or to participate in the vote on a subject that may affect them personally and will ease some of the confusion in these situations.

I would like to thank the members of the board who have worked hard and together to make Raymond a better place to live. I would also like to thank all of the volunteers who put in countless hours on many boards and committees to keep Raymond a nice community.

The board has worked very hard this past year to do what is best for the citizens of Raymond and while we may disagree on some things, there has always been a willingness to work together and compromise to make "it" work. We appreciate the input from our citizens to help us with our decisions. I speak for the board when I say if you have an opinion on a subject; please let one of us know so your ideas can be incorporated into our decisions.



**2002 Board of Selectmen
Wayne Welch, Paul Brown, Norman
Weldy, Richard "Dick" Wood
(Missing Jonathan Wood)**

Town Manager's Report

Richard C. Bates, Town Manager



It seems as if 2002 just started and in what seems like a blink of an eye, it is over and we are all busy writing our reports of what happened last year. It seems that the older I get the faster the years go by.

I believe that Raymond is an excellent community; one that has not yet realized it's full potential. Since taking over as Town Manager I have had several goals and they have not changed much over the past year. These include improving economic development opportunities, providing quality emergency services, enhancing the quality of life for residents, improving the delivery of municipal services, moving us forward in the technological age, and increasing communication and cooperation between the town and the school.

With all that said, taxes are always on everyone's minds and the cost of doing business for the town (and school) falls directly on the backs of the taxpayer. It is generally accepted that the taxes paid by residential homes generally cover about 30%-50% of the total service they receive, while businesses generally pay 2-3 times the costs of the services they receive (these are national assumptions). With the current tax structure, we are forced to think that with every new development comes more kids and more burden on the tax rate. When did it happen that families are bad? Families are one of the things that make Raymond a good place to live. How do we fix that? One way is to try to reduce the tax burden with healthy economic growth.

I have been attempting to do several things to meet these challenges; limit the growth of our operating budget to be more in line with the growth of our overall tax base and work on better funding of our CIP plan. Along with this we are taking steps to encourage commercial and industrial growth. This has been difficult given the economic business climate, however, the less than perfect economic climate gives us some breathing room to get ready for when the economy turns around. We are not yet ready to start marketing ourselves to business to locate here. Business growth, both regionally and nationally, is somewhat stalled. Vacancy rates of industrial and office space around southern New Hampshire continues to rise and rental rates continue to fall. However, the actions we took last year and the ones we take in the coming year, will dictate the direction growth takes in Raymond in the future. Make no mistake, growth in Raymond will happen. Our only choice is how it will happen.

I have been working to be proactive and, in spite of the slowdown, pushing to get properties "shovel ready" so when the economy changes Raymond will be poised for the growth that will inevitably happen. The 45-acre commercial subdivision known as Granite Meadows, across from the Safety Complex at exit 4, is in the final stages of the approval process for an Economic Development Grant that will provide \$750,000.00 for infrastructure improvements making it more marketable as commercial land. This 7-lot subdivision could bring substantial growth to our overall tax base helping to reduce the burden on the residential taxpayer.

One of our biggest obstacles in economic development is in our lack of a wastewater treatment facility. In 2002, we started the process of looking into a feasibility study for

the construction of a treatment plant. We solicited estimates from a number of engineering firms and got an idea of the approximate cost of a study. I wish that there were an easy answer, "build a plant here, it will cost these many dollars and it will serve this many businesses". Unfortunately, it doesn't work like that; a study is the only way to know if it even makes sense. Like the "Field of Dreams", a wastewater treatment facility will bring development. There is little doubt in that. Rockingham County and the seacoast corridor are poised to be the hotbed of development in the future. Properly sited, a treatment plant can bring commercial and industrial development without bringing residential growth. It should ultimately be funded by user fees. It could solve the problem of the high number of failing septic systems in the downtown area making some of those properties more commercially viable. It would also help to protect our water resource by eliminating the potentially damaging impact of ground discharge of untreated wastewater into our aquifer.

Some day, clean drinking water may be as valuable as oil for our cars. Right now, it has become a huge topic of debate at the state and national level and also an important consideration for economic development. I am happy to say that the Public Works Department has been planning for the future, with several projects designed to protect our water resources. The third well, designed to increase our overall capacity has been installed and tested by the State. It will be connected into the system after the completion of the treatment facility to remove iron, manganese and radon by the end of 2003. We are in the process of selecting a site for a new water tower and are working to firm up our commitment for a 4th well which could more than triple our water production in the future.

As the year ended, we were hit with several storms back to back to back.... One on Christmas Night! I used to say our highway guys live for that stuff, but I don't think they live for that much stuff. They do a Herculean job; there are nearly 100 miles of road for them to plow and in 10 years we've nearly doubled our mileage of roads and have the same number of people in the department. Somehow, they manage to keep up.

The Police Department has solved several very high profile cases last year and is very active and aggressive in fighting crime. However, they have also taken a new stance on providing better service with community policing. Practical approaches to directed patrols and the school resource officer have helped to deal with issues before they become serious problems. The new contract voted on by voters last year has help stop the exodus of police officers out of Raymond and we are now getting and keeping officers that are trained and professional. The merger of Police and Dispatch has proven to be the best for the residents by offering consistent delivery of service and puts people that work together on the same team.

The Fire Department has been working to lower the ISO ratings for Raymond. This basically works to lower the insurance rates for businesses and some residences in town, however, in order to get the lower rating the department has to meet standards that will benefit every property owner in Raymond. As fire vehicles and equipment is a sizable chunk of the Capital Improvements Plan, the Fire Department has worked to refine it to encompass all of their future needs.

The Finance Department has been working on all of the computer conversions necessary for us to do business. They have been working to keep us within the technology curve. Not an easy task. Computers are really starting to show their value in that office. As the town has grown because of the amount of work now done by computer, the need for additional people to handle the load has stayed stable. In the Assessing Department, we are trying to jump ahead of the certification process by bringing our records and reporting practices into line, before we are required to in 2006. This could help save us the overall cost of a total revaluation in 2006. This means the Assessing Office is doing more work now, in an attempt limit work (and cost) in the future. The Town Clerk/Tax Collectors Office has been working to ensure that the service they provide is the best that they can give and that the office keeps up with technology. They all do an amazing amount of work with very few people.

The Master Plan was completed last year and is now available on the web page as are many other documents of interest to residents and developers. The digital mapping process has been long and tedious and is expected to be complete in the coming weeks. This will provide better mapping for the town and allow us to update it more regularly. Through the joint efforts of Planning Board, ZBA and Conservation Commission, they have been working to create zoning regulations that allow appropriate growth while protecting open space and the rural character of Raymond.

The Parks and Recreation Department has worked towards answering the needs of residents by offering extended opportunities beyond youth activities and sports. New programs offering a broader scope of leisure activities include: educational, social, creative, and informational programs, have been successful and well attended. By working with the Police Department, there has also been a connection to encourage children to interact with police officers in a positive way. Senior trips, once difficult to fill, are now filled much in advance and often have a waiting list. The Dudey-Tucker Library continues to offer exceptional service out of a very limited space. Their special children's programming has been popular and well attended. And finally, the Cable TV Committee has made sure that everyone that wants to be informed is informed with some of the best meeting coverage around.

For me, the work has been both productive and rewarding. The Board of Selectmen are positive and supportive. They represent a broad cross section of the community and a diversity of opinion as wide as the town's, however; they also possess a commitment to working together to solve problems, even when they disagree. With diversity of opinion, naturally comes disagreement, but it is often the diversity of opinion coupled with the commitment to solve problems that brings about the best answer. I have also been pleased to work with some really great town employees. Many give beyond what they are paid for every day; some even volunteer their time beyond their workday doing things like teaching a preschool class or a self-defense class. All are a pleasure to work with.

Finally, I am thankful for the chance to serve a community that I really care about and I look forward to 2003 or is it 2004 by now?

Special State Primary Election

February 5, 2002



The special state primary election for Executive Councilor, was held at the Iber Holmes Gove Middle School Gymnasium on Tuesday, February 5, 2002. Moderator, Andrew Harmon, swore in the ballot clerks and inspected and locked the ballot boxes. Moderator Harmon declared the polls opened at 7 am. Supervisors of the Checklist Robert Forsing, Marilyn Semple and Gayle McMullen were present. Ballot clerks for today's election were Gloria Carney, Marion Buffington, Kathleen Stockley, Anthony Spinazzola and Frances Spinazzola. The Moderator declared the polls closed at 7 pm.

Results of the voting are as follows:

Republican regular ballots cast:	140
Republican absentee ballots cast:	4
Total Republican ballots cast:	144
Democratic regular ballots cast:	30
Democratic absentee ballots cast:	2
Total Democratic ballots cast:	32
Total number of Republicans on checklist:	1,493
Total number of Democrats on checklist:	860
Total number of Undeclared on checklist:	2,004
Total number of names on checklist:	4,357

Republican vote

Barbara J. Hagan	19
Toni Pappas	10
Raymond Wieczorek	112

There were no write-ins with more than one vote.

Democratic vote

WRITE-INS (Receiving more than 1 vote)

John Kacavas	27	Raymond Wieczorek	4
--------------	----	-------------------	---

There being no further business, Moderator, Andrew Harmon adjourned at 7:30 pm.

A True Copy Attest:

Doris M. Gagnon
Town Clerk/Tax Collector

Official Town Election

March 12, 2002



The Town of Raymond election for officers and zoning amendments was held on Tuesday, March 12, 2002. Also, that day was election for Executive Councilor for this district. The election was held at the Iber Holmes Gove Middle School Gymnasium. Moderator, Andrew Harmon, swore in ballot clerks for today's election as well as inspecting the voting machine. After inspection the machine was locked. Moderator Harmon declared the polls opened at 7 am. The absentee ballots were opened and processed at 3 pm.

Supervisors of the checklist Robert Forsing, Marilyn Semple and Gayle McMullen were present. Ballot clerks for today's election were: Kathleen Stockley, Elayne Clark, Rose Carlucci, Gloria Carney, Elizabeth O'Donnell, Assunta Ege, Tony Spinazzola, Frances Spinazzola and Marion Buffington.

Moderator Harmon officially closed the polls at 7 pm. However all of the persons that were in the building waiting to cast their votes were allowed to do so.

Total ballots cast:	2,054
Total absentee ballots cast:	44
Total votes cast:	2,098
Total registered voters on checklist:	4,393

The results of the election were as follows:

Executive Councilor

Raymond Wieczorek	1,148*
John Kacavas	792

There were no write-ins with more than one vote.

Article # 1

Town Officers

Selectman for Three Years

(Vote for Two)

Paul Brown	1,352*
Jonathan Wood	1,192*

WRITE-INS (Receiving more than 1 vote)

Bill Kelley	38
Tim Louis	20
Lyman Hammond Jr.	14
Donald Drew	11
Doug Vogle	4
Brian Campbell	4
Leo Doherty	3
Marge Kelley	2
Jack Barnes	2
Harold Wood	2
Paul Coates	2
Tom Ahearn	2
Frank Bishop	2

Moderator for Three Years

(Vote for One)

WRITE-INS (Receiving more than 1 vote)

Andrew Harmon	1,693*	Bob Carlberg	5
---------------	--------	--------------	---

Town Clerk/Tax Collector for Three Years

(Vote for One)

Doris Gagnon 1,771*

There were no write-ins with more than one vote.

Budget Committee for Three Years

(Vote for Two)

WRITE-INS (Receiving more than 1 vote)

Kathleen "Kathy" Campbell	1,283*	Bill Kelley	4
Grace E. Collette	662	Marge Kelley	2
Tim Louis	981*	Tina Thomas	2
		Colleen Coates	2

Town Treasurer for Three Years

(Vote for One)

WRITE-INS (Receiving more than 1 vote)

Catherine Grant	1,624*	Marge Kelley	2
		Kathy Hoelzel	2

Supervisor of Checklist for Six Years

(Vote for One)

Gayle W. McMullen 1,652*

There were no write-ins with more than one vote.

Trustee of Trust Funds for Three Years

(Vote for One)

The only votes cast were write-in votes as nobody has signed up to run for this position.

WRITE-INS (Receiving more than 1 vote)

Donald Drew	22*	Catherine Grant	8
Ed French	4	Grace Collette	3
Sherry Brox	3	Joshua French	2
Greg Brox	2	Bette Patterson	2

Article # 2

"Shall we adopt the provisions of RSA 40:13 known as SB2 to allow official ballot voting on all issues before the Town of Raymond on the second Tuesday of March?"

Yes 1,491 / No 388

Article # 3 Proposed Zoning Amendments

Amendment # 1. Are you in favor of AMENDMENT #1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

To amend the Town's Zoning Regulations, Article III – Zones which reference Zone 1 GROUNDWATER CONSERVATION OVERLAY DISTRICT and the section of Article IV – Allowed uses which reference Zone I and replace with a new Zone I GROUNDWATER CONSERVATION OVERLAY DISTRICT which will provide additional protections of the Town's Aquifer and groundwater areas.

Yes 1,370 / No 487

Amendment # 2. Are you in favor of AMENDMENT # 2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article V – Area and Dimensional Requirements (notes) to require greater setbacks and buffering between mixed uses such as residential and commercial or industrial uses. The amendment will also define setbacks between structures in a conservation subdivision and any other use.

Yes 1,188 / No 638

Amendment # 3. Are you in favor of AMENDMENT #3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article VI to add a new section to restrict the location of Used Car Dealerships, so that within any zoning district, the sale or display for sale, of two or more used vehicles shall not be allowed closer than 2000 feet to any other location where such sale or display is located.

Yes 1,285 / No 564

Amendment # 4. Are you in favor of AMENDMENT # 4 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article II – Definitions, to add and update certain definitions to include: Certified Plot Plan, Day Care Center, Dense Vegetative Buffer and Used Motor Vehicle Dealership.

Yes 1,255 / No 542

Amendment # 5. Are you in favor of AMENDMENT # 5 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article VII – Administrative Procedure, to add a new section after section 1-B, to require a certified plot plan for any building permit, in which a new permanent structure shall be constructed.

Yes 953 / No 835

Amendment # 6. Are you in favor of AMENDMENT #6 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend the Raymond Zoning Ordinance in it's entirety to recodify the entire document to correct errant sections and misprints created from past amendments and to allow for a more readable document. No changes in substance will be made to the Ordinances by this amendment.

Yes 1,371 / No 425

Amendment # 7. Are you in favor of AMENDMENT #7 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article VIII, Section 8.3 of the Raymond Zoning Ordinance, Criteria for a Variance to reflect recent NH Supreme Court decisions dealing with the requirements of a variance.

Yes 1,247 / No 523

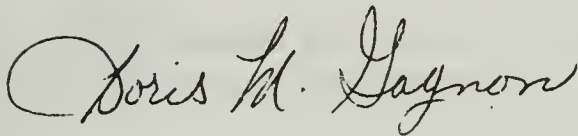
Amendment # 8. Are you in favor of AMENDMENT #8 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article VI, Section 4-A of the Raymond Zoning Ordinance, to require a special permit to allow a two-family dwelling unit to be placed on a residential lot in a residential zone, and requiring that a residential site plan be submitted as part of the application for such special permit.

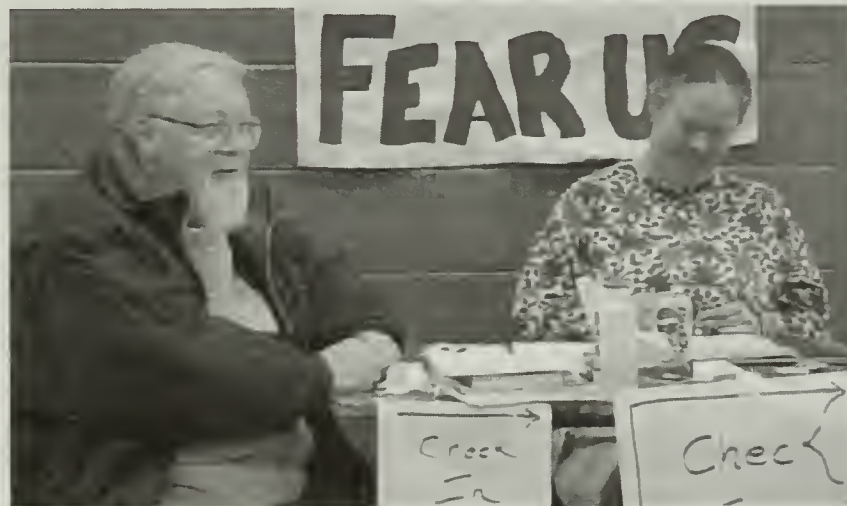
Yes 1,137 / No 684

There being no further business, the moderator recessed the meeting and it will reconvene on Saturday, March 16, 2002 at 10 o'clock in the forenoon at the Raymond High School Gymnasium.

A True Copy Attest:



Doris M. Gagnon
Town Clerk/Tax Collector



**Supervisors of the Checklist at the
2002 Annual Town Meeting**

Annual Town Meeting

March 16, 2002



The Annual Town Meeting of Raymond, NH was called to order at 10:00 am in the Raymond High School Gymnasium by Moderator Andrew Harmon. Prior to the meeting, the ballots clerks were sworn in.

Supervisors of the Checklist Marilyn Semple and Gayle McMullen were present. Ballot clerks for today's meeting were Gloria Carney, Maryann Paige, Assunta Ege, Frances Spinazzola, Rose Carlucci, Elizabeth O'Donnell, Bette Patterson and Marion Buffington. The Board of Selectmen, Town Manager, Finance Director, Town Counsel, Town Clerk and Deputy Town Clerk were in attendance. The moderator announced that a green colored voting card with the letter "C" would be used for voting and identification purposes at the meeting and he outlined the "Rules of Order" on how the meeting would be governed.

Article # 1

To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

A motion was made by Wayne Welch and seconded by Dick Wood to hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

The vote on Article # 1 was in the affirmative

Article # 2

To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000.00) for the purpose of purchasing the Lamprey River Elementary School (building only no land) and for architectural and engineering services for potential renovations as a Municipal Service Complex, and to authorize the issuance of not more than \$500,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article shall be contingent upon passage of the Raymond School District Bond issue for construction of new school facilities and upon the Raymond School District entering into a purchase and sale agreement for the Town to purchase the Lamprey River Elementary School (building only no land). This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN. NOT RECOMMENDED BY THE BUDGET COMMITTEE. (2/3 ballot vote required)

A motion was made by Richard Ladd and seconded by Norm Weldy to see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000.00) for the purpose of purchasing the Lamprey River Elementary School (building only no land) and for architectural and engineering services for potential renovations as a Municipal Service Complex, and to authorize the issuance of not more than \$500,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This article shall be contingent upon passage of the Raymond School District Bond issue for construction of new school facilities and upon the Raymond School District entering into a purchase and sale agreement

for the Town to purchase the Lamprey River Elementary School (building only no land). This is a special warrant article.

Much discussion ensued on this article.

A motion was made by Tim Louis and seconded by Kathleen Hoelzel to keep the polls opened for three hours for voting on Article # 2.

The vote on the motion was in the negative

A motion was made by Richard Ladd and seconded by Norm Weldy to withdraw Article # 2.

No action was taken on the motion.

A motion was made by Richard Ladd and seconded by Norm Weldy to indefinitely postpone Article # 2.

No action was taken on the motion.

Moderator, Andrew Harmon declared that Article # 2 be passed over.

A motion was made by Senator Jack Barnes and seconded by Robert Carlberg to overrule the Moderator.

The vote on the motion to overrule the Moderator was in the affirmative.

A motion was made by Sally Paradis and seconded by Pat Popieniek to table Article # 2 today and reconvene the meeting to address Article # 2 on Saturday, March 23, 2002 at 10:00 am in the event the results of the school district vote changes.

The vote on the motion to table and reconvene next Saturday was in the negative.

Yes 64 / No 75

A motion was made by Kathleen Hoelzel and seconded by Robert Gilbert to indefinitely postpone Article # 2.

The vote on the motion to indefinitely postpone Article # 2 was in the negative.

A motion was made by William Kelley and seconded by Jonathan Wood to accept Article # 2 as written.

The vote on the motion to accept Article # 2 as written was in the affirmative.

The poll remained opened for one hour. From 11:15 am to 12:15 pm.

The vote on Article # 2 was in the negative.

Yes 63 / No 136

Article # 3

To see if the Town will vote to approve the wage and benefit increases that have been included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH and that will amount to approximately \$115,236.32 in 2002, \$84,339.04 in 2003, and \$45,137.56 in 2004 said increases representing the estimated additional costs over those that might otherwise be reflected in the Town's annual operating budgets to maintain current staffing levels; and to raise and appropriate the sum of \$115,236.32 to provide for the related 2002 wage and benefit increases.
RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Richard Ladd and seconded by Norm Weldy to see if the Town will vote to approve the wage and benefit increases that have been included in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH and that will amount to approximately \$115,236.32 in 2002, \$84,339.04 in 2003, and \$45,137.56 in 2004 said increases representing the estimated additional costs over those that might otherwise be reflected in the Town's annual operating budgets to maintain current staffing levels; and to raise and appropriate the sum of \$115,236.32 to provide for the related 2002 wage and benefit increases.

The vote on Article # 3 was in the affirmative

Article # 4

To see if the Town will vote to raise and appropriate the sum of Five million six hundred thirty-nine thousand six hundred and seventy dollars (\$5,639,670.00) which represents the operating budget for the ensuing year. Said sum is exclusive of all other warrant articles.
RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Richard Ladd and seconded by Edward French to amend Article # 4 to see if the Town will vote and appropriate the sum of Five million six hundred forty-six thousand one hundred and seventy dollars (\$5,646,170.00) which represents the operating budget for the ensuing year. Said sum is exclusive of all other warrant articles. This amount will be added to Elections and Registrations Budget in the operating equipment line.

The vote on amended Article # 4 was in the affirmative

The reason for the increase is for the purchase of an additional ACCU-VOTE voting machine. With the approval of adopting SB 2 at the town election it will increase the size of the town ballot just like the size of the school ballot. Two machines are now needed.

Article # 5

To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Forty-eight thousand seven hundred dollars (\$48,700.00) to be apportioned among the several funds listed below, and to name the Selectmen as agents thereof:

Police Department 4x4 Vehicle	\$ 3,000.00
Fire Department Exhaust Ventilation System	\$26,000.00
Digital Duplicator Parks and Recreation	\$ 2,500.00
High Capacity Mower Park and Recreation	\$ 2,200.00
Revaluation of Property	\$ 5,000.00

Forestry Tank and Pumper	\$ 7,000.00
Dispatch Digital Recorder	\$ 3,000.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND THE BUDGET COMMITTEE.

A motion was made by Norm Weldy and seconded by Ed French to see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Forty-eight thousand seven hundred dollars (\$48,700.00) to be apportioned among the several funds listed below, and to name the Selectmen as agents thereof:

Police Department 4x4 Vehicle	\$ 3,000.00
Fire Department Exhaust Ventilation System	\$26,000.00
Digital Duplicator Parks and Recreation	\$ 2,500.00
High Capacity Mower Park and Recreation	\$ 2,200.00
Revaluation of Property	\$ 5,000.00
Forestry Tank and Pumper	\$ 7,000.00
Dispatch Digital Recorder	\$ 3,000.00

The vote on Article # 5 was in the affirmative

Article # 6

To see if the Town will vote to raise and appropriate the sum of Two hundred four thousand two hundred and sixty dollars (\$204,260.00) to be deposited into previously established Capital Reserve Funds and to apportion this sum among the several funds listed below, naming the Selectmen as agents thereof:

Highway Department Vehicle Replacement	\$40,000.00
Highway Heavy Equipment Replacement	\$50,000.00
General Government Building	\$ 5,000.00
Library Residing	\$ 5,000.00
Air Handling System Highway	\$10,000.00
Police Department Computer Upgrade	\$10,000.00
Police Department Duty Weapon Replacement	\$ 3,000.00
Fire Department Rescue Replacement	\$ 9,000.00
Fire Department Engine Replacement	\$46,000.00
Cable TV Fund	\$ 7,184.00
General Assistance	\$ 1,076.00
Park and Recreation Additional Field and Parking	\$ 5,000.00
Park and Recreation Facility Development Passive Recreation	\$ 7,000.00
Sidewalk Construction Projects	\$ 5,000.00
Library Improvements	\$ 1,000.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

A motion was made by Ed French and seconded by Norm Weldy to see if the Town will vote to raise and appropriate the sum of Two hundred four thousand two hundred and sixty dollars (\$204,260.00) to be deposited into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

Highway Department Vehicle Replacement	\$40,000.00
Highway Heavy Equipment Replacement	\$50,000.00

General Government Building	\$ 5,000.00
Library Residing	\$ 5,000.00
Air Handling System Highway	\$10,000.00
Police Department Computer Upgrade	\$10,000.00
Police Department Duty Weapon Replacement	\$ 3,000.00
Fire Department Rescue Replacement	\$ 9,000.00
Fire Department Engine Replacement	\$46,000.00
Cable TV Fund	\$ 7,184.00
General Assistance	\$ 1,076.00
Park and Recreation Additional Field and Parking	\$ 5,000.00
Park and Recreation Facility Development Passive Recreation	\$ 7,000.00
Sidewalk Construction Projects	\$ 5,000.00
Library Improvements	\$ 1,000.00

A motion was made Ed French and seconded by Norm Weldy to amend Article # 6 to delete Sidewalk Construction Projects and to reduce this amount by Five thousand dollars (\$5,000.00) with the new amount being One Hundred Ninety-Nine Thousand Two Hundred Sixty dollars (\$199,260.00).

The vote on the amendment to Article # 6 was in the affirmative

The vote on amended Article # 6 was in the affirmative

A motion was made by Kathleen Hoelzel and seconded by Tim Louis to restrict reconsideration of Articles # 1, 2, 3, 4, 5, 6.

The motion to restrict reconsideration on Articles # 1, 2, 3, 4, 5, 6 was in the affirmative

Article # 7

To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand nine hundred thirty-five dollars (\$81,935.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$ 1,201.00
Seacoast Mental Health	3,000.00
Rockingham County Community Action	34,383.00
Lamprey Health Care	6,000.00
Area Homemaker Health Aide Service	4,500.00
Child and Family Services	5,500.00
Rockingham Visiting Nurse Association	12,913.00
A Safe Place	1,750.00
Sexual Assault Support Services	1,300.00
Rockingham County Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
Aids Response to the Seacoast	1,100.00
Seacoast Hospice	2,350.00
Seacoast Big Brothers	1,000.00
Richie McFarland Children Center	4,400.00
Total:	\$81,935.00

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE

A motion was made by Dick Wood and seconded by Richard Ladd to see if the Town will vote to raise and appropriate the sum of Eighty-one thousand nine hundred thirty-five dollars (\$81,935.00) in support of the following Social Service Agencies:

American Red Cross-Manchester Chapter	\$ 1,201.00
Seacoast Mental Health	3,000.00
Rockingham County Community Action	34,383.00
Lamprey Health Care	6,000.00
Area Homemaker Health Aide Service	4,500.00
Child and Family Services	5,500.00
Rockingham Visiting Nurse Association	12,913.00
A Safe Place	1,750.00
Sexual Assault Support Services	1,300.00
Rockingham County Nutrition Program	1,938.00
Retired Seniors Volunteer Program	600.00
Aids Response to the Seacoast	1,100.00
Seacoast Hospice	2,350.00
Seacoast Big Brothers	1,000.00
Richie McFarland Children Center	<u>4,400.00</u>
Total:	\$81,935.00

The vote on Article # 7 was in the affirmative

Article # 8

To see if the Town will vote to raise and appropriate the sum of Thirty thousand dollars (\$30,000.00) to be added to the following Water Department's Capital Reserve Funds previously established: Clean Wells \$5,000.00, Replacement Utility Truck \$5,000.00 and Paint Tank Towers \$20,000.00, said funds shall be paid from water revenues.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

An amendment was made by Wayne Welch and seconded by Norm Weldy to pass over Article # 8.

The vote to pass over Article # 8 was in the affirmative

A motion was made by Maryann Austrew and seconded by Ed French to restrict reconsideration of Articles # 7 and 8.

The vote on the motion to restrict reconsideration of Articles # 7 and 8 was in the affirmative

Article # 9

To see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this trust.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Richard Ladd and seconded by Norm Weldy to see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000.00) to be placed in the Town of Raymond Scholarship Fund for Raymond High School

senior graduates (established pursuant to Warrant Article # 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this trust.

The vote on Article # 9 was in the affirmative

Article # 10

To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details, such funds to be expended under the direction of the Board of Selectmen.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Norm Weldy and seconded by Ed French to see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000.00) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details, such funds to be expended under the direction of the Board of Selectmen.

The vote on Article # 10 was in the affirmative

Article # 11

To see if the Town will vote to raise and appropriate the sum of One hundred seventy-five thousand dollars (\$175,000.00) for shim and overlay projects. This will be a non-lapsing account per RSA 32:7, VII and will not lapse until the shim and overlay work has been completed or in two years, whichever is less. RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Ed French and seconded by Dick Wood to see if the Town will vote to raise and appropriate the sum of One hundred seventy-five thousand dollars (\$175,000.00) for shim and overlay projects. This will be a non-lapsing account per RSA 32:7, VII and will not lapse until the shim and overlay work has been completed or in two years, whichever is less.

The vote on Article # 11 was in the affirmative

Article # 12

To see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) for road reconstruction projects. This will be a non-lapsing account per RSA 32:7, VII and will not lapse until the road reconstruction work has been completed or in two years whichever is less. RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Ed French and seconded by Dick Wood to see if the Town will vote to raise and appropriate the sum of One hundred thousand dollars (\$100,000.00) for road reconstruction projects. This will be a non-lapsing account per RSA 32:7, VII and will not lapse until the road reconstruction work has been completed or in two years whichever is less.

The vote on Article # 12 was in the affirmative

Article # 13

To see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:3, VI and will not lapse for two years. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Norm Weldy and seconded by Dick Wood to see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000.00) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:3, VI and will not lapse for two years. This is a special warrant article.

The vote on Article # 13 was in the affirmative

Article # 14

To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Vacation and Sick Leave Fund, for the purpose of paying out accrued time as indicated in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH (this trust to be funded in the amount of \$824.33, said sum having been raised and appropriated as a portion of the funds listed in Article 3 of this 2002 Town Warrant), and to name the Selectmen as agents.

RECOMMENDED BY THE BOARD OF SELECTMEN.

A motion was made by Richard Ladd and seconded by Norm Weldy to see if the Town will vote to create and expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Vacation and Sick Leave Fund, for the purpose of paying out accrued time as indicated in the collective bargaining agreement between the Town of Raymond and Teamsters Local 633 of NH (this trust to be funded in the amount of \$824.33, said sum having been raised and appropriated as a portion of the funds listed in Article 3 of this 2002 Town Warrant), and to name the Selectmen as agents.

The vote on Article # 14 was in the affirmative

Article # 15

To see if the Town will vote pursuant to the provision of RSA 35:16 to change the purpose of an existing Pecker Bridge Capital Reserve Fund (established pursuant to Warrant Article 2 at the 1993 Town meeting) to Bridge Maintenance Capital Reserve Fund to be utilized for the purpose of maintaining all Town Bridges.

RECOMMENDED BY THE BOARD OF SELECTMEN. (Requires a 2/3 majority vote)

A motion was made by Dick Wood and seconded by Richard Ladd to see if the Town will vote pursuant to the provision of RSA 35:16 to change the purpose of an existing Pecker Bridge Capital Reserve Fund (established pursuant to Warrant Article 2 at the 1993 Town meeting) to Bridge Maintenance Capital Reserve Fund to be utilized for the purpose of maintaining all Town Bridges.

Yes 107 / No 0

The vote on Article # 15 was in the affirmative

Article # 16

To see if the Town will raise and appropriate the sum of Thirty thousand dollars (\$30,000.00) to be used to design and construct a z-wall system at the Transfer Facility. This is a special warrant article.

RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Richard Ladd and seconded by Norm Weldy to see if the Town will raise and appropriate the sum of Thirty thousand dollars (\$30,000.00) to be used to design and construct a z-wall system at the Transfer Facility. This is a special warrant article.

The vote on Article # 16 was in the affirmative

Article # 17

To see if the Town will raise and appropriate the sum of Six thousand dollars (\$6,000.00) to purchase voting booths. This is a special warrant article. RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Wayne Welch and seconded by Ed French to amend Article # 17 to read to see if the Town will raise and appropriate the sum of Seven thousand dollars (\$7,000.00) to purchase 45 voting booths (43 regular booths and 2 handicapped booths).

The vote on the amendment to Article #17 was in the affirmative

The vote on amended Article # 17 was in the affirmative

A motion was made by Kathleen Hoelzel and seconded by Ed French to restrict reconsideration of Articles # 9 thru 17.

The vote to restrict reconsideration of Articles # 9 thru 17 was in the affirmative.

Article # 18

To see if the Town will vote to establish a committee to prepare and recommend a Code of Ethics, which will be applicable to all employees and elected and appointed officials and board members of the Town of Raymond. This is a petition article.

A motion was made by Gretchen Gott and seconded by Jonathan Wood to see if the Town will vote to establish a committee to prepare and recommend a Code of Ethics, which will be applicable to all employees and elected and appointed officials and board members of the Town of Raymond.

A motion was made by Gretchen Gott and seconded by Joyce Wood to amend Article # 18 to read to form a committee of thirteen people to be selected by the Moderator to develop a code of ethics to be submitted at the 2003 deliberative session and voted on by ballot vote.

The vote on the amendment to Article # 18 was in the affirmative

The vote on amended Article # 18 was in the affirmative

Article # 19

To see if the Town will vote to raise and appropriate the sum of fifteen thousand (\$15,000.00) to be used for the development of the Cammett/Riverside Park area, including parking areas, multipurpose athletic fields, picnic areas, and trails. The Cammett/Riverside Park Project Group is applying for a matching grant, which if approved, would be received in July 2002 from the Land and Water Conservation Fund – cash and donated services would be matched at 100%. This is a petition warrant article.

NOT RECOMMENDED BY THE BOARD OF SELECTMEN AND BUDGET COMMITTEE.

A motion was made by Robert Gonser and seconded by Linda Hoelzel to see if the Town will vote to raise and appropriate the sum of fifteen thousand (\$15,000.00) to be used for the development of the Cammett/Riverside Park area, including parking areas, multipurpose athletic fields, picnic areas, and trails. The Cammett/Riverside Park Project Group is applying for a matching grant, which if approved, would be received in July 2002 from the Land and Water Conservation Fund – cash and donated services would be matched at 100%.

A motion was made by Robert Gonser and seconded by Susan Hilchey to amend Article # 19 to read to see if the town will vote to raise and appropriate the sum of \$50,000.00 to develop the Cammett/Riverside Park area, and to authorize the withdrawal of \$10,000.00 from the following Capital Reserve Funds:

Parks and Recreation – Additional Field and Parking	\$ 5,000.00
Parks and Recreation–Facility development–Passive recreation	\$ 5,000.00

And further to accept \$15,000.00 from donated services, and \$25,000.00 from a Federal Land and Water Conservation Grant. This will be a non-lapsing warrant article per RSA 32:7, VII and will not lapse until the project is completed or in two years, whichever is less. This warrant article will have no impact on the tax rate.

The vote on the amendment to Article # 19 was in the affirmative

The vote on amended Article # 19 was in the affirmative

A motion was made by Joan Gonser and seconded by Richard Davis to restrict reconsideration of Article #19.

The vote to restrict reconsideration on Article # 19 was in the affirmative

Article # 20

To see if the voters will delegate authority, pursuant to the provisions of RSA 674:40-a to the Board of Selectmen to accept dedicated streets as public highways where such streets are shown on an approved subdivision or site plan.

RECOMMEND BY THE BOARD OF SELECTMEN.

A motion was made by Richard Ladd and seconded by Dick Wood to see if the voters will delegate authority, pursuant to the provisions of RSA 674:40-a to the Board of Selectmen to accept dedicated streets as public highways where such streets are shown on an approved subdivision or site plan.

The vote on Article # 20 was in the affirmative

Article # 21

To see if the voters will accept as a public street, Scotland Drive, a dedicated way shown on plan entitled "Dustons Grove, Raymond, NH" dated January 1961 prepared by Julius H. Kritter, Surveyor, and recorded at the Rockingham County Registry of Deeds as Plan #03173, which is currently town maintained. A description and the above referenced plan showing the proposed roadway to be accepted is available for review at the Town Clerk's office during regular business hours.

RECOMMENDED BY THE BOARD OF SELECTMEN.

A motion was made by Norm Weldy and seconded by Richard Ladd to see if the voters will accept as a public street, Scotland Drive, a dedicated way shown on plan entitled "Dustons Grove, Raymond, NH" dated January 1961 prepared by Julius H. Kritter, Surveyor, and recorded at the Rockingham County Registry of Deeds as Plan #03173, which is currently town maintained. A description and the above referenced plan showing the proposed roadway to be accepted is available for review at the Town Clerk's office during regular business hours.

The vote on Article # 21 was in the affirmative

Article # 22

To see if the voters will accept as public streets the following existing roads. Voters who desire further information on these roads may contact the Department of Public Works.

Ann Logan Circle	Henry Court	Park Place
Ashley Court	Heritage Way	Quinlan Farm Road
Bayou Drive	Hillside Drive	Randy Lane
Blackberry Road	Homestead Drive	Raspberry Road
Blake Road	Huckleberry Road	Rite Aid Lane
Castle Rock Drive	Industrial Drive	Sargent Drive
Colonial Drive	Infinity Drive	Sherburne Drive
Countryview Drive	Jay Court	Stonepost Circle
Crowley Court	Kellie Lane	Stonepost Lane
Edgewood Lane	Kristopher Lane	Stoneybrook Lane
Enterprise Way	Morgan Farm Rd	Uneeda Drive
Feng Drive	Norrie Drive	Ventura Drive
Fieldcrest Drive	Norris Farm Road	Watson Hill Road
Genco Way	Pamela Lane	Wendover Lane
Greenwood Ext.		Wildwood Lane

A motion was made by Ed French and seconded by Norm Weldy to pass over Article # 22 as Article # 20 was voted in the affirmative.

The vote to pass over Article # 22 was in the affirmative.

A motion was made by Gretchen Gott and seconded by Sandy Ellis to restrict reconsideration of Articles # 18, 20 and 21.

The vote to restrict reconsideration of Articles # 18, 20 and 21 was in the affirmative.

Article # 23

To see if the Town will authorize the Board of Selectmen to see town owned adjacent to the Lamprey River Elementary School (Map 38 Lot 7) to the Raymond School District on such terms and conditions as shall be in the best interests of the Town.

RECOMMENDED BY THE BOARD OF SELECTMEN.

A motion was made by Ed French and seconded by Dick Wood to pass over Article # 23 as Article # 2 failed.

The vote to pass over Article # 23 was in the affirmative

Article # 24

To see if the voters will adopt the provisions of a noise ordinance for the purpose of regulating noise generated in the Town and for the purpose of determining what noise shall be deemed excessive and a violation of the ordinance. A copy of the proposed noise ordinance is available for review at the Town Clerk's office.

RECOMMENDED BY THE BOARD OF SELECTMEN.

A motion was made by Dick Wood and seconded by Norm Weldy to see if the voters will adopt the provisions of a noise ordinance for the purpose of regulating noise generated in the Town and for the purpose of determining what noise shall be deemed excessive and a violation of the ordinance. A copy of the proposed noise ordinance is available for review at the Town Clerk's office.

A long discussion ensued on this Article.

An amendment was made by Jim Levesque and seconded by Bette Patterson to delete the letter G on page 4 and the letter H on page 5.

The vote on the amendment is in the negative

An amendment was made by Lynn Booth and seconded by Gretchen Gott to limit the letter G on page 4 to commercial and industrial noise only.

The vote on the amendment is in the negative

An amendment was made by Grace Collette and seconded by Sandra Ellis to change the word "all" which precedes the words "times on Sundays and legal holidays" to the words "the same" on page 4 section G and delete the word "snow blower" from page 5 section H of the proposed noise control ordinance before the Town of Raymond Town Meeting.

The vote on the amendment is in the affirmative

A motion was made by Ed French and seconded by Bill Kelley to table Article # 24.

The vote on the motion to Table Article # 24 was in the affirmative

Town Manager, Richard Bates, spoke on the 25 or so years he has been attending the annual Town Meeting and with the passage of Senate Bill 2 at Tuesday's election the format of deliberative session is a bit different.

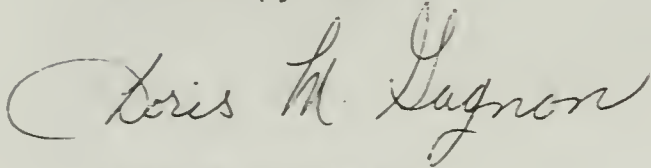
The two selectmen leaving at this time were thanked publicly for all their years of service and dedication to the Town of Raymond. Both Ed French and Richard Ladd were presented with a plaque.

There being no further business, a motion was made by Tim Louis and seconded by Ed French to adjourn the meeting.

The vote on the motion to adjourn was in the affirmative

The meeting was adjourned at 2:45 pm.

A true copy attest:



Doris M. Gagnon
Town Clerk/Tax Collector



**Ballot Clerks at the
2002 Annual Town Meeting**

State Primary Election

Tuesday, September 10, 2002



The State Primary election was held on Tuesday, September 10, 2002 at the Iber Holmes Gove Middle School Gymnasium. Present for this election was Moderator, Kathleen Hoelzel, Supervisors of the Checklist, Marilyn Semple, Robert Forsing and Gayle McMullen. Ballot clerks for this election were Deborah Nelson, Joyce Wood, Maryanne Paige, Rose Carlucci, Elizabeth O'Donnell, Frances Clevette, Charles White, Assunta Ege, Kathleen Stockley and Marion Buffington.

Moderator, Hoelzel, inspected and locked the ballots boxes prior to the opening of the polls. The ballot clerks were sworn in and the flag of the United States was saluted. Moderator, Hoelzel, declared the polls opened at 7 am.

The polls were declared closed at 7:10 pm.

The following is the results of this election.

Total Republican ballots cast:	936
Republican Absentee ballots cast:	18
Total Republican ballots cast:	954

Total Democrat ballots cast:	305
Democrat Absentee ballots cast:	7
Total Democrat ballots cast:	312

Total number of Republicans on checklist:	1,496
Total number of Democrats on checklist:	871
Total number of Undeclared on checklist:	2,203
Total number of registered voters:	4,570

Republican Vote

Governor

Bruce Keough	263
Robert Kingsbury	11
Robert H. Kroepel	4
Craig Benson	335*
Joseph S. Haas	9
Gordon Humphrey	319

There were no write-ins receiving more than one vote.

United States Senator

Kenneth Scott Stremsky	26	WRITE-INS (Receiving more than 1 vote)	
John E. Sununu	468*	Jeanne Shaheen	4
"Bob" Smith	444	Bill Kelley	3

Representative in Congress

Wayne Barrows	120
"Bob" Bevill	10
Jeb Bradley	185
Vivian Clark	110
Gary Scott Hoffman	11
Sean Mahoney	134
John A. Stephen	240*
Francine "Fran" Wendelboe	64

There were no write-ins receiving more than one vote.

Executive Councilor

Raymond J. Wieczorek	771*
----------------------	------

WRITE-INS (Receiving more than 1 vote)

Jack Barnes	3
Don Lawson	2
Donald Smith	2
Anthony Frisella	2
Stephen Cronin	2

State Senator

John S. "Jack" Barnes Jr.	792*
---------------------------	------

WRITE-INS (Receiving more than 1 vote)

Bill Kelley	4
Stephen Sloan	3
Paul Brown	2
David Hoelzel	2
Mary Brown	2
Anthony Frisella	2
Paul Coates	2
Robert Carlberg	2

State Representative

Franklin C. Bishop	557*
Stephen Sloan	463
Donald C. Smith Jr.	516*
Norman E. Weldy Jr.	520*

WRITE-INS (Receiving more than 1 vote)

Bill Kelley	3
Amanda Davis	2
Kevin Pratt	2
Richard "Dick" Wood	2

Sheriff

J. "Dan" Linehan	748*
------------------	------

WRITE-INS (Receiving more than 1 vote)

Dan Lawson	2
James Nye	2
John Walker	2
Jim Turberville	2
Stephen Cronin	2

County Attorney

James M. Reams	730*
----------------	------

WRITE-INS (Receiving more than 1 vote)

Tom Reed	3
Don Lawson	2
Gloria Carney	2
Paul Cox	2
Stephen Cronin	2

County Treasurer

Edward R. Buck III 731 *

WRITE-INS (Receiving more than 1 vote)

Don Lawson 2
Frank Bishop 2
Stephen Cronin 2

Register of Deeds

Cathy Stacey 761 *

WRITE-INS (Receiving more than 1 vote)

Don Lawson 2
Norm Weldy 2
William Kelley 2

Register of Probate

Andrew Christie Jr. 739 *

WRITE-INS (Receiving more than 1 vote)

Don Lawson 2
Dave Potter 2
William Kelley 2

Delegates to the State Convention

Robert Forsing 758 *

WRITE-INS (Receiving more than 2 votes)

Robert Carlberg 6
David Hoelzel Jr. 5
Don Drew 3
Andrew Harmon 3
William Kelley 3
Norman Weldy 3

Democrat Vote**Governor**

Mark Fernald 123
"Bev" Hollingworth 137 *

WRITE-INS (Receiving more than 1 vote)

Craig Benson 10
Bruce Keough 4
Gordon Humphrey 2

United States Senator

Jeanne Shaheen 243 *

WRITE-INS (Receiving more than 1 vote)

Bob Smith 10
John Sununu 5

Representative in Congress

Sean Patrick Dean 55
Martha Fuller Clark 226 *

WRITE-INS (Receiving more than 1 vote)

Jeb Bradley 2

Executive Councilor

Shannon O'Brien 241 *

WRITE-INS (Receiving more than 1 vote)

Ray Wieczorek 2

State Senator (Write-Ins receiving more than 1 vote only)

Mary Brown	34 *	Jack Barnes	20
Jeanne Shaheen	11	John Sununu	4
Stephen Sloan	4	Frank Bishop	3
Don Smith	2	Joshua French	2
Craig Benson	2	Bev Hollingworth	2

State Representative (Write-Ins receiving more than 1 vote only)

Norm Weldy	31 *	Frank Bishop	27
Don Smith	26	Stephen Sloan	18
Jack Barnes	11	Mary Brown	11
Martha Fuller Clark	5	Joshua French	2
Victor Beaudoin	2		

Sheriff (Write-Ins receiving more than 1 vote only)

Dan Linehan	2	Joshua French	2
-------------	---	---------------	---

County Attorney (Write-Ins only)

There were no write-ins receiving more than one vote.

County Treasurer

David E. Ahearn	221 *
-----------------	-------

There were no write-ins receiving more than one vote.

Register of Deeds

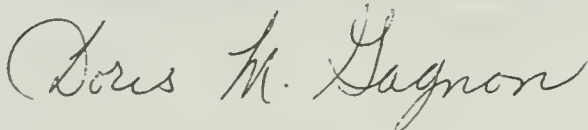
Raymond "Ray" Will	222 *
--------------------	-------

There were no write-ins receiving more than one vote.

Register of Probate (Write-Ins receiving more than 1 vote only)

Bob Smith	2
-----------	---

A True Record Attest:



Doris M. Gagnon
Town Clerk/Tax Collector

State General Election

Tuesday, November 5, 2002



The State General Election was held on Tuesday, November 5, 2002 at the Iber Holmes Gove Middle School Gymnasium. Election officials present were Moderator, Kathleen Hoelzel, and Supervisors of the Checklist, Robert Forsing, Marilyn Semple and Gayle McMullen. Ballot clerks for today were Kathleen Stockley, Elayne Clark, Maryanne Paige and Deborah Nelson.

Moderator Hoelzel inspected and locked the ballot boxes prior to the opening of the polls. The ballot clerks were sworn in and the flag of the United States was saluted. Moderator Hoelzel declared the polls open at 7 am.

The polls were declared closed at 7:05 pm.

The results of the election are as follows:

Total number of ballots cast:	2,693
Total number of absentee ballots cast:	88
Total number of Republicans on checklist:	1,619
Total number of Democrats on checklist:	906
Total number of Undeclared on checklist:	2,287

A total of 206 new voters registered on Election Day.

Governor

			WRITE-INS (Receiving more than 1 vote)	
Craig Benson	(R)	1,746*	Bruce Keough	3
Mark Fernald	(D)	863	Humphrey	2
John J. Babiarz	(L)	123	Bob Smith	2

United States Senator

			WRITE-INS (Receiving more than 1 vote)	
John E. Sununu	(R)	1,541*	Bob Smith	28
Jeanne Shaheen	(D)	1,093	Bill Kelley	2
"Ken" Blevens	(L)	99		

Representative In Congress

			WRITE-INS (Receiving more than 1 vote)	
Jeb Bradley	(R)	1,670*	Bill Kelley	3
Martha Fuller Clark	(D)	905	Charles Bass	2
"Dan" Belforti	(L)	151	John Stephens	2

Executive Councilor

Raymond J. Wieczorek	(R)	1,710*
Shannon O'Brien	(D)	949

There were no write-ins receiving more than one vote.

State Senator

John S. "Jack" Barnes Jr.	(R)	1,839*
Mary Brown	(D)	855*

WRITE-INS (Receiving more than 1 vote)

Bill Kelley	3
Steve Sloan	2

State Representatives

Franklin C. Bishop	(R&D)	1,895*
Donald C. Smith Jr.	(R&D)	1,863*
Norman E. Weldy Jr.		1,829*

WRITE-INS (Receiving more than 1 vote)

Steve Sloan	40
Bill Kelley	7
Paul Coates	3
Chuck White	2
Joshua French	2
Brian Lehman	2
Tristan Anderson	2
Andy Harmon	2
James Rhodes	2
Wayne Welch	2

Sheriff

J. "Dan" Linehan	(R&D)	2,344*
------------------	-------	--------

WRITE-INS (Receiving more than 1 vote)

Joshua French	2
Jim Nye	2

County Attorney

James M. Reams	(R&D)	2,290*
----------------	-------	--------

There were no write-ins receiving more than one vote.

County Treasurer

Edward R. Buck III	(R)	1,429*
David E. Ahearn	(D)	1,035

There were no write-ins receiving more than one vote.

Register of Deeds

Cathy Stacey	(R)	1,713*
Raymond "Ray" Will	(D)	786

There were no write-ins receiving more than one vote.

Register of Probate

Andrew Christie Jr.	(R&D)	2,269
---------------------	-------	-------

WRITE-INS (Receiving more than 1 vote)

William Kelley	2
----------------	---

Question relating to a Constitutional Amendment Proposed by the 2002 General Court:

"Are you in favor of amending article 73-a of the second part of the constitution to read as follows: (Art.) 73-a (Supreme Court Administration.) The chief justice of the Supreme Court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a

majority of the Supreme Court justices, have the power by rule to regulate the security and administration of, and the practice, procedure, and rules of evidence in, all courts in the state. The rules so adopted shall have the force and effect of law. The general court may also regulate these matters by statute provided that the general court shall have no authority to abridge the necessary adjudicatory functions for which the courts were created. In the event of a conflict between a statute and a rule, the statute shall supersede the rule, if not contrary to the provisions of the constitution." (Passed by the NH House 290 Yes 48 No; Passed by the State Senate 16 Yes 7 No) CACR 5

Yes 1,341 / No 882

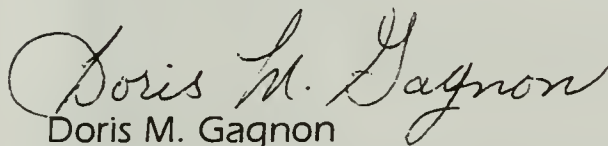
Question Proposed Pursuant to Part II, Article 100 of the New Hampshire Constitution

"Shall there be a convention to amend or revise the constitution?"

Yes 1,027 / No 1,280

There being no further business, Moderator Hoelzel adjourned at 8:05 pm.

A True Copy Attest:


Doris M. Gagnon
Town Clerk/Tax Collector



**Supervisor of the Checklist - Bob Forsing
Town & School Moderators
Tim Louis & Kathleen Hoelzel**

DEPARTMENT REPORTS



***Dudley-Tucker Library Trustees
Friends of the Library Christmas Raffle***

***“I don't know what your destiny will be, but
one thing I do know: The only ones among
you who will be really happy are those who
have sought and found how to serve.”***

-Albert Schweitzer

Budget Committee

David Spinney, Chair



The Raymond Municipal Budget Committee is made up of six elected members, one school board member and one selectman. One of the most important functions of the Budget Committee is to inform the public about upcoming financial issues that our town and school governments are facing. Since the passage of Senate Bill #2, the time frame for developing budget and warrants for both the school and the town is shorter. The Budget Committee, town, and school officials have been meeting just about weekly since the end of October to meet these deadlines. I would like to thank the Selectmen, Town Manager Rick Bates, and Financial Director Michelle Clark and all the dedicated department heads and employees of the town for their effort in getting the information to the Budget Committee in a timely manner. I would also like to thank the School Board, Superintendent Jim Turberville, Financial Director Kathy Sargent and the administration and staff from the school district for their efforts.

This past year we had many issues to decide on at the polls, including new school proposals and town office space issues. One of the goals for the Budget Committee was to take a hard look at the long-term future needs of the town and schools and try to move forward in a frugal way. This was shown by the recommendations the Committee made on building proposals, as well as capital reserve funds. There are hard decisions we all have to make when it comes to taxation and the Budget Committee has done its best to protect the citizens from unnecessary spending. Bottom line, the Budget Committee is just the checks and balances of the town.

I would like to thank all the budget committee members for their efforts and hard work over the past year. It was a pleasure to serve with all of you.



Budget Committee
Dick Wood, David Spinney, James Tuttle, Kathleen
Campbell, Sandra Ellis, Kathleen Hoelzel, Timothy
Louis (missing Peter Buckingham)

Building & Health Department

Richard J. Mailhot, Sr., Code Enforcement Officer



As 2002 draws to a close I have, once again, seen a very busy year in the form of residential growth in the town. New home starts and substantial additions and renovations continue to add to the residential tax base of the town. This type of growth indicates a community that is transforming from a "starter home" to a "long term" community.

Once again, it seems pricing of building lots and new homes had been on an upward spiral. That spiral appears to have leveled off somewhat. There are the beginning signs of a building slowdown hopefully not leading to a full-fledged collapse as we have seen in the past. I often speak with realtors and homebuilders who both state they are seeing properties stay on the market longer and prices leveling off. In some cases they report price reductions being offered.

Elderly housing is the new buzz around town. While there have been a number of proposals, several approved projects, and a fair amount of site work accomplished, actual building construction, on any one of these projects, has not yet started.

We are beginning to see additional Industrial / Commercial activity at the Exit 4 / Route 101 interchange, along Industrial Drive. To date, approvals are being sought for a building materials assembly shop, a trucking terminal and a special needs educational facility.

Permits issued are as follows;

- 74 New residential housing units
- 81 Plumbing
- 201 Electrical
- 151 Septic design and installation
- 68 Fire inspection

I would once again like to thank the residents of Raymond for this opportunity to serve as your Building, Health & Code Inspector.



Capital Improvements Program

The development of this year's Capital Improvements Program shows that planning for Raymond's future needs through the CIP will allow us to anticipate future cost necessitated by new development.

This year the Planning Board worked with town departments to review their 10-year projected capital requests. The Board discussed their short and long term goals for meeting growth within our community and developed a 6-year working plan for department improvements.

Much work and dedication from the many volunteers and staff members went into the final plan presented here.

The CIP is an integral part of our community's planning process. The Planning Board would like to thank all the volunteers and staff who helped in the development of this year's CIP.

6 Year Capital Improvements Program as Approved by the Raymond Planning Board						
DEPARTMENT						
Program	2003	2004	2005	2006	2007	2008
HIGHWAY DEPARTMENT						
Vehicle Replacement	\$90,000.00	\$80,000.00	\$70,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Heavy Equip Replacement	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
Air Handling System	\$10,000.00	\$10,000.00	\$10,000.00			
Road Rehabilitation	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Road Reconstruction	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
Sidewalks	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Bridges	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Department Subtotal	\$490,000.00	\$480,000.00	\$470,000.00	\$450,000.00	\$450,000.00	\$450,000.00
GENERAL GOV'T BUILDINGS						
General Building Improvement	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Library Residing	\$5,000.00	\$5,000.00	\$5,000.00			
Town Dept Radio Replacements	\$15,000.00	\$15,000.00				
Department Subtotal	\$25,000.00	\$25,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
PLANNING DEPARTMENT						
Master Plan Up-Dates	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Department Subtotal	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00

DEPARTMENT Program	2003	2004	2005	2006	2007	2008
POLICE DEPARTMENT						
Computer Upgrades	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
Duty Weapon Replacement	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00
ACO Van				\$5,000.00	\$5,000.00	\$5,000.00
4X4 Vehicle	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00		
Department Subtotal	\$13,250.00	\$13,250.00	\$13,250.00	\$19,250.00	\$12,500.00	\$12,500.00
DISPATCH CENTER						
Equipment Fund	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Department Subtotal	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
PUBLIC FACILITIES						
Purchase State Highway Shed & Land	\$17,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Construct New Town Offices	\$75,000.00	\$125,000.00	\$200,000.00	\$225,000.00	\$250,000.00	\$300,000.00
New Police Complex	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00	\$166,667.00
Fire Station	\$36,430.00	\$36,430.00	\$36,430.00	\$36,430.00	\$36,430.00	\$36,430.00
Park Maintenance Shed		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Department Subtotal	\$295,597.00	\$350,597.00	\$425,597.00	\$450,597.00	\$475,597.00	\$525,597.00
FIRE DEPARTMENT						
Vehicle Replacement	\$101,050.00	\$101,050.00	\$101,050.00	\$101,050.00	\$101,050.00	\$101,050.00
Utility	\$11,125.00	\$11,125.00	\$11,125.00	\$11,125.00	\$11,125.00	\$11,125.00
Fire Equipment	\$12,820.00	\$12,820.00	\$12,820.00	\$12,820.00	\$12,820.00	\$12,820.00
Department Subtotal	\$124,995.00	\$124,995.00	\$124,995.00	\$124,995.00	\$124,995.00	\$124,995.00
RECREATION & PARKS						
Equipment Replacement	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00		
Vehicle Replacement	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00		
Facilities Expansion	\$30,000.00	\$30,000.00	\$35,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Department Subtotal	\$40,700.00	\$40,700.00	\$45,700.00	\$15,700.00	\$5,000.00	\$5,000.00
ASSESSING						
Revaluation	\$7,500.00	\$10,000.00	\$12,500.00	\$15,000.00	\$17,500.00	\$20,000.00
LIBRARY						
Improvement Fund	\$3,000.00	\$5,000.00	\$7,000.00	\$10,000.00	\$12,500.00	\$15,000.00
Department Subtotal	\$3,000.00	\$5,000.00	\$7,000.00	\$10,000.00	\$12,500.00	\$15,000.00
Cable TV Capital Reserve						
Cable TV Capital Reserve	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
GROSS TOTAL	\$1,034,542.00	\$1,081,542.00	\$1,138,542.00	\$1,117,542.00	\$1,127,592.00	\$1,180,092.00



Conservation Commission

Jan Kent – Chair

The Raymond Conservation Commission is a seven-member board appointed by the Board of Selectmen under the provisions of New Hampshire State law to oversee conservation-related matters for the town. The more visible side of the Conservation Commission reviews subdivision plans for their impact on wetlands, rivers, ponds, surface waters and ground water. The commission is a volunteer group of Raymond residents who are acting on the community's behalf to preserve open space and educate the public on conservation issues.

The Conservation Commission meetings are held the first and third Wednesdays of every month at 7:30 PM in the Town Hall. Meetings are televised and public input and participation is encouraged. 2002 members are:

Jan Kent, Chairperson
Cheryl Killam, Vice Chair
Charles White, Treasurer

Shane Carter
Sue Ege
Norm Weldy
Jonathan Wood

Alternates:
Susan Campbell
Jim Kent
Mark Williams

2002 Accomplishments:

Town Properties: Lillian Cassier Memorial Forest and Dearborn

The Conservation Commission completed two Natural Resource Inventories on town properties, working with the University of New Hampshire Senior Project Program. The UNH students completed surveys of two town properties, Lillian Cassier Memorial Forest and Dearborn. On each property, the students provided property history, wildlife habitat and other natural resource information, points of interest, recommendations for educational, recreational and historic potential, and an interpretive trail guide. Standard methods and tools were utilized that will allow the town to incorporate the data in to other natural resource and planning projects.

Open Space

Members of the commission worked on various planning activities related to preservation of open space. This included working with individual owners and developers on conservation easements, participating in a joint committee with the Southern NH Planning Commission and the Planning Board to develop an open space plan for the town, and working with the Rockingham County Conservation District on regional planning. The commission is also working on a warrant article to reallocate Timber Tax funds for conservation initiatives.

Town Forest Management Project

Our Consulting Town Forester, Charles Moreno has completed documenting the largest properties of the project. He has looked at around 100 town owned properties. General observations for the whole town shows that forests, both town owned and private have been heavily cut over and it will take between 30 to 50 years to become marketable. Mr. Moreno highlighted privately held open space areas on the

map and urged the Conservation Commission to move quickly to preserve these sensitive areas through conservation easements, purchases, or zoning changes.

Commission Goals

Short Term

Implementing recommendations from the UNH Student Inventories of the Cassier Memorial Forest and Dearborn properties. The trail systems and other potential uses will allow more of the town's folk to use these properties for recreation and education.

Reviewing recommendations and developing management plans for town properties evaluated by the Town Forester, Charles Moreno.

Long Term

Placing large, town owned parcels, beginning with Dearborn and Cassier, under permanent protection through conservation easements.

Work with the owners of environmentally sensitive properties to accomplish permanent open space protection through conservation easements.

Dudley-Tucker Library

Sherry Brox, Director



In keeping with the theme of this year's town report, I would like to share with you the value of volunteerism as seen through the library.

During the spring of 1997, 9 intrepid library supporters met to form "the Friends" to work on behalf of literacy, technology, and the "care and feeding" of the library staff. From that first meeting to the successful finale of the 4th annual holiday raffle, the Friends have created a web of volunteers that touches most of the services provided by the Dudley-Tucker Library.

Annually, they donate to the adult and children's audio and video collections, magazine subscriptions, children's books purchased in honor of new births, and adult and juvenile reference collections. They have purchased computer software, computer furniture, shelving and held introductory computer classes free of charge to Raymond residents. Their support has added much pizzazz to our special programming. Our Friends accomplish all of this and more through money raised at the annual book sale, annual holiday raffle, annual dues of \$5.00 per member, the business sponsorship program, and participation in the "Yankee Community Partner's" program.

On behalf of the trustees, staff, and patrons of the Dudley-Tucker Library, I want to publicly thank Bob & Joan Gonser, Ron & Barbara Edgar, Louise Franklyn, Sabrina Maltby, and Pauline Paradis for all they do.

As we travel through 2003 let's remember, giving of yourself can be one of the most rewarding experiences in life.

Statistics:

Circulation:		Dollar Value of Donated Materials	\$4,260
Adult	19,490	Activity:	
Juvenile	28,558		
Young Adult	1,434		New Patron Registration 432
Total	49,482		Average Monthly Attendance 1,582
Internet usage by hours	1,732		New Materials Added 2,061
Non-Internet usage by hours	837		Special Programs 123
			Attendance at Special Programs 1,562

Emergency Management

Daniel Olivier, Director



This office found 2002 to be a busy and productive year. We continue to focus on preparedness and communication as we enter the New Year. From assisting Fire and Police with an explosive truck rollover and evacuation of the area, to our response with regard to potential West Nile Virus cases. We do so in the spirit of helping town departments and the citizens of this community in anyway we can.

Of all that this office did in 2002, the West Nile Virus was the area we were most active in. We responded to 19 calls and ended the year with one positive testing for the virus. We will continue to work closely with the state in monitoring and assisting them with data as best we can. We feel it is important to announce that, as of this time, there is no reason for alarm. Precautions should be taken when spending time outside. The use of quality mosquito repellent, eliminating any sources of standing water from your properties, and a general awareness of mosquito presence should better protect you from the threat of being infected. This office will gladly provide further information to anyone who needs it by calling our business line at 895-8782.

Another area of involvement for "OEM" in the past year was the School Safety Committee. I was asked to chair the committee, which I did with pleasure, and have found it both challenging and exciting as we constantly plan for heightened safety in our schools and our children. This year will bring greater involvement on the state level in assisting us with drills and providing ideas that will better enable all departments, both town and school, to function together in a crisis and to do so in a clear and proficient manner. It is important we are all "on the same page" and it is the goal of this office to guide the committee in doing so.

I would like to take this opportunity to thank, Jack Powers and Mark Munroe, my two Assistant Directors, for their time and dedication in responding around work schedules, with never a complaint or hesitation. Without their dedication much of the work we do would not be possible.

We look forward to continuing our efforts into this year by monitoring Homeland Security concerns that may effect our community and work closely with all departments in providing assistance and information to best prepare everyone should an event arise.

We wish you and your families the best for 2003 and thank you for your continued support!



Exeter River Advisory

The year 2002 marked the Exeter River Local Advisory Committee's (ERLAC) sixth year. Education of the general public and local decision makers remained top priorities, along with the production of a beautiful brochure highlighting the river and all it contributes to the region. Mother Nature sent a late snow and sleet storm to Exeter for the 2nd Annual Exeter River Alewife Festival held on May 18th, keeping migrating Alewives and river supporters from attending. Plans are already underway for the third Festival next May.

For a third year, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led another wonderful workshop on vernal pools at the end of April. Children and adults spent hours in the Danville town forest identifying salamanders, turtles and other creatures. Development of forest land threatens vernal pools in every watershed community.

Protection of open space and wildlife habitat were topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, ERLAC representatives and staff from Rockingham Planning Commission met with Planning Boards and Conservation Commission in the watershed to recommend strengthening land use regulations to protect shoreline and uplands.

For 2003, ERLAC will be hard at work on the 3rd Annual Exeter River Alewife Festival, held along the river on May 31st in Founder's Park in Exeter. Local Conservation Commissions, Arts Associations and Historical Societies are invited to join us as we celebrate the natural, historical and cultural diversity of the watershed.

ERLAC continues to meet the fourth Tuesday of each month at 7:00 pm in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information.

Finance Department

Michelle Clark, Director



Once again another year has come and gone. Where did 2002 go? The year brought to us changes in our country as well as changes within this community. What will 2003 bring to us?

2002 started off with public hearings and the Town Meeting for the 2002 Budget. Who would have thought that the Town Meeting would be the last, as SB2 was on the official ballot and passed. This was a big change not only for the residents, but also for the Town Department Heads, Town Manager, Board of Selectmen and Budget Committee Members. We found that our budget process needed to start a lot earlier and we would have to educate the public more on what we would request.

Another change was our computer system. Once again we are in the process of switching systems as the company we originally went with decided to end ties with their Canadian partner. This has been a very time consuming process, as we have had to enter documents in two systems during the year. I am optimistic that by mid 2003 we will be all converted.

For those of you that do not know what the Finance Department does, we are responsible for processing all department invoices and payroll; miscellaneous billing; fixed asset reporting; federal and grant administrator; prepare various reports quarterly and yearly for the federal and state government; annual audit; prepare all budget reports; human resource function; reconcile monthly all balance sheet accounts; update assessing information; assist residents by phone or in person; and other miscellaneous things.

In July, the Town Manager finally hired an Executive Secretary. This has been a big help to the Assessing and Finance Department as we have one more person to help with the resident's requests.

During the year we made changes with our phone system, computer network and postage machine. All of these changes have been very positive one's not only with savings, but they have made our day-to-day duties a little easier.

On August 5, 2002, the Town Office and Tax Collector/Town Clerk Office changed hours. For about a year, we kept track of the residents that utilized the offices and determined that the Town Office would be open Monday thru Friday, 8:00 am to 5:00 pm and the Tax Collector/Town Clerk Office would be open Monday 8:00 am to 7:00 pm and Tuesday thru Friday, 8:00 am to 4:30 pm.

The most difficult change that occurred for me was the loss of my father. I would like to thank fellow Employees, Department Heads, Town Manager, Board of Selectmen, Budget Committee members and residents of the community.

I would like to thank Donna, Ann and Melissa for all the hard work and dedication they displayed throughout the year. I would also like to thank everyone that has supported this department. We look forward to seeing you in 2003.

Melissa Mahar

Finance Clerk

Donna Giberson

Assessing Clerk

Fire Department

Kevin Pratt, Chief



Your firefighters had a total of 509 calls during 2002. This reflects an increase in calls from 2001. Part of the reason for the increase was forest fires, motor vehicle accidents/fires and mutual aid calls. The reason for the increase in forest fires is the extended period of below normal rain and the carelessness of a few people in the woods. Most of our MVA calls are on the highway. These may be increasing do to the increase of traffic in general. The severity of the structure fire calls appears to be less. A Lot of different things may be responsible for this. More fire alarms give early warnings. Advanced training gives firefighters better skills and the increased number of daytime help and coincidence of calls that happen when the station is full of firefighters makes a difference. The large number of training sessions and meetings put firefighters at the station a lot. Another reason for the decrease in severity (we hope) is the increased inspections and past inspections over the last 29 years. With the number of people and buildings increasing every year the number of severe calls should be increasing. Fortunately, they are not.

During this year the town lost a very old farmhouse on Longhill Road. The three-story house belonged to the Prentice family. The fire occurred during the daytime when the family was gone for the day. This fire burned a long time without notice. The Highway Dept. and Fire Explorers were a great help.

We also responded to an explosives truck that had turned over at the intersection of route 107 and 102. This truck was carrying 7000 pounds of explosive material. The first responders from Police and Fire found the driver still in the truck. The truck was on its side with the roof ripped off. Ammonium Nitrate and other explosives products were spread all over the highway. A NH State Police sergeant who is an explosives expert was teaching at Saint Anselm Collage and had a video of 7000 pounds of the same level explosive and it destroyed everything in a 3500 foot radius. All rescue workers, without a second thought for themselves, assisted the driver, detoured traffic, and evacuated the nearby houses.

Total of 509 calls

Structure Fire	7	Jaws of Life	11	False Alarm	12
Chimney Fire	7	Gas/Propane Leaks	33	Public Assists	35
Brush/grass	61	Electrical	32	Mutual Aid	22
Smoke Report	20	Assist Ambulance	47	Vehicle Fires	24
Alarm Activation	69	Vehicle Accident	130	Misc.	31

The numbering of all buildings in the town per NH 911 standards has continued. The first numbering was started in the early 80's by Fire Chief Gordon Gould. He was soon to be joined by now Deputy Chief Paul Hammond. The naming of the roads and the numbering of every house has become more challenging as time has gone on. The installation of house numbers now requires the permission of Dig Safe to install the pole for the number. It is very important that all new road names bear no resemblance to any existing road name. We have to follow 911 recommendations to prevent any

confusion in emergency calls. The police report a lot of house numbers are missing. If for any reason you take down you number please put a number on your front door or on your mail box if you have a long drive way.

The following are inspections reported by Deputy Chief Paul Hammond.

Certificate of Occupancy	50	Sprinkler Systems	20
Fire Alarms/Smoke Detector	24	Furnace	61
Fireplace/woodstove/chimney	43	Gas/oil Tank	3
Public Assembly	7	Blasting	160
Foster/Day Care	19		

We have established a technical committee for the fire department. The members have great expertise in the computer field. Members Bob McConn, Jack Powers and Peter Blaise have received a donation of two laptops and docking stations from Liberty Mutual. This new computer system will be set up in two of the first responding fire units. These computers will have Information from town businesses and information on thousands of chemicals. The fire officers will learn the system.

In this year’s Fourth of July Parade we were very proud to share the VFW float with members of the VFW and Raymond Police.

The Fire Department Association started a color guard this past year. It is complete with American, State, and Fire Department flags. New axes, helmets, bearers, and bagpipes flanked the colors. We are very proud of the new additions to our parade and memorial services. Just over a year ago, long time Raymond firefighter Kerry and his daughter Tammy Pratt picked up the bag pipes and its traditions.

The Raymond Area Rotary gave a beautiful tribute to the memory of all groups that lost their lives on September 11, 2001. The Wednesday morning program had guest representation from the Police, Fire, Explorers and Ambulance from all the surrounding towns. Representatives were present from the airlines and the military. The speakers were very moving and the Raymond school band supplied music. Kerry and Tammy supplied Scottish marching music.

Eleven Fire fighters volunteered forty hours of classroom, five hours of driving time, and five ladder set ups to achieve ladder certification. A first responder class was also held at our station with eight of our firefighters.

We have been working to lower the Town's ISO fire rating for fourteen years. The Town's ISO fire rating is used to set all commercial fire insurance rates. Some insurance companies use this number to also set residential rates. This year we are the closest ever to achieving this objective. Steve Pearson has joined our force and has been working diligently to help us get every thing in order. The inspector from ISO has toured the Fire Dept., Dispatch, and Water Dept.. The last two trucks, two new firefighters, tower truck, pump and hose testing will go a long way to lowering our fire insurance rate. We will know by the publishing of this report what the results are.

Retired Fire Chief Gordon Gould passed away this last year. Gordon was chief from 1980 to 1988. He was a school teacher in Raymond and a dedicated fireman. Karl Orfield, Laurence Dickinson, Herman Clock Jr. also passed away this last year. All of these past firefighters did a lot for Raymond and will be missed.

We are very happy to hold the charter for the Raymond Cub Scout Pack 100, the Boy Scouts, and Explorer Post 2001. The Explorer Post is made up of boys and girls over 14 years old and are a tremendous help to our organization. Once again our Fire Explorer Post made us very proud. They raised money for their own uniforms and training. They hired NH certified instructors to hold classes in Raymond through the summer. Some attended the Fire Academy in Concord. All classes were actual firefighter certified and took two weeks of their summer. The Boy Scouts have raised their own money and gone on some tremendous trips and have done so by providing services and items without any call solicitation. One of the reasons we are so proud of being members of the scouting in Raymond is the high moral standard and patriotic spirit that they have. Again this year another scout has made it to the highest level in scouting, that of Eagle Scout. The Town of Raymond is honored to have had 16 Eagle Scouts from troops 100 and 111. This is an impressive number given only 2% nationally achieve this level. Each Eagle Scout must perform an extraordinary project for their town before completing this level. All these projects have made Raymond a better place to live and taught scouts very important leadership skills.

The Fire Department Association Christmas tree sale was a big success. We would like to thank all that came and supported us. We decided a long time ago not to use phone solicitation to raise funds for our association. We believe, as does the Fire Department Ladies Auxiliary and the Fire Explorer Post that when we raise funds our supporters should receive something for their donation.

The firefighters had a great time this year during Fire Prevention Week at the Elementary School, the Station, and at Ben Franklin. Every class received a visit, training material, and a demonstration of a fire engine. The firefighters, to everyone's delight, have had good luck in creating rainbows during the deck gun demonstration. Thanks to the efforts of Principal Jane Lacasse and Nurse Paula Chouinard, who helped make this year a success. We finished the week at Ben Franklin's store with a safety services day. We gave away hats, coloring books, batteries, and trick or treat bags supplied by Karen and Richard Vinson. Reminders to all, please test your detectors regularly and make sure that matches and lighters are out of the reach of children.

Over the last year, the officers and I worked on and submitted a very complete Capital Improvement Plan for the Fire Department. One section was for fire trucks. This section we have had since about 1981. This year we are 90% funding this line. Other sections that have been developed are utility vehicles, equipment, and Fire Department building needs. In the past, utility vehicles were not saved for and were a considerable spike in the budget when needed. This year, this line will be funded at 1%. The next CIP is the equipment line. This CIP included such things as self contained breathing apparatus, bottles, and portable generators. We have 18 SCBA bottles that will expire in the next few years. These have a limited life span set by law. We know when they need to be replaced. The next line was fire station building needs. This included

painting the bay floor, finish of Plymovent and future space needs. Both of these are funded at 1%.

This year, we received a donation of a hand carved statue of a firefighter carrying a child. Al Witham found a wood carver in Canada that had just carved it. He bought it and delivered it to the station on the anniversary of 911. A new company, Johnson Lumber, across the street from the station donated a two-story building for live fire training. We received a vehicle mount and charging unit for the thermal imaging camera for Engine 3 from Samuel and Rae Pratt.

In closing I would like to thank all that have helped to save life and property in Raymond. Working as a team makes all this happen. Special thanks to RAAI, RPD, RPW, RWD, Communications, OEM and the Town Office. I read a national statistic from NFPA that states only 18% of a firefighters time is spent fighting fire. The rest of their time is preparing for the fires. The hundreds of hours of training and practice, the meetings the and station coverage, and truck repair and fabrication is the rest of the time. We pay our people for the 18%, most of the rest is donated time away from home. I would like to thank each one for their commitment to the cause. Here are your firefighters.

Kevin Pratt, Chief
Micol Greenwood, Deputy Chief
Charles, Perkins Deputy Chief
Paul Hammond, Deputy Chief
Jason Grant, Captain
Wayne Larrabee, Captain
Gerard Gallant, Lieutenant
Warren Ducharme, Lieutenant
Richard C. Abelli, Firefighter
Richard R, Abelli. Firefighter
Raymond Archambault, Firefighter

Michael Arnold, Firefighter
Brian Arnold, Firefighter
Jeffrey Bokum, Firefighter
Adam Brackett, Firefighter
Scott Cole, Firefighter
Brian Dion, Firefighter
Nathan Ducharme, Firefighter
William Hoitt, Firefighter
Jason Larochelle, Firefighter
Tona McCarthy, Firefighter
Robert McConn, Firefighter
Debra Smith, Secretary

Mark Munroe, Firefighter
Mark Penny, Firefighter
Peter Newcomb, Firefighter
Stephen Pearson, Firefighter
John Powers, Jr., Firefighter
Kerry Pratt, Firefighter
Allen Smith, Firefighter
Philip Talbot, Firefighter
Rick Toscano, Firefighter
Bruce Welch, Firefighter
Kevin Williams, Firefighter



Raymond Fire Rescue

Forest Fire Warden

Kevin Pratt, Fire Warden



This year was an extremely dry year. The Department of Resource and Economic Development was very concerned of what could have happened. The public was very aware of this and helped us keep this problem in check. Last year, we responded to 39 calls and this year we responded 61 times. We did notice a very strange natural phenomenon occurred at many forest fires we attended. The fire climbed to the tops of trees and in some cases burned very deep into the ground. This is the results of long term drying and lack of regular rain. During one summer day we responded to a log cabin fire in the woods. Some hikers, that called us immediately, found the fire. The rough log cabin was built by kids and was fully involved upon our arrival. Because it was a weekday we were short of call firefighters but we had a good number of Fire Explorers. While we worked to get into the woods with trucks and water, the Explorers used their new forestry training to assist us in controlling and containing the fire. The fire would have gotten a lot larger with out them.

A reminder to all, a written permit is needed for all open out side burning after 5 PM through 9AM. State RSA 227-L: 17 makes burning without a permit a misdemeanor punishable by fines of up to \$2,000.00 and/or a year in jail.

A person must remain with the fire till extinguished. The law on what can be burned is now stricter. There is absolutely no trash to be burnt. Only paper and cardboard with no plastic can be burnt. All trees are to be smaller then five inches in diameter. The only exception to the permit rule is if the ground is totally covered with one inch of snow or raining. Also, please call before any outside burning during snow cover or raining.

Our forest fire wardens are at the safety complex from 4:00 PM to 5:00 PM every day. Weekdays we are in and out from 8:00 AM to 4:00 PM.

Parks & Recreation

Michelle A. Gordon, Director



Volunteers...where would we be without them. Many programs and activities in our department and the town would not be able to survive without the dedication and commitment of the many volunteers in our community. Since this town report is being dedicated to volunteers, I'd like to expand on their impact in recreation and so many other areas. Volunteers touch our lives everyday.

There are a variety of programs run solely by volunteers: Boy Scouts, Girl Scouts, Raymond Arts Associates, Raymond Aerobics, Raymond Soccer Club, Raymond Youth Athletic Association, Raymond Youth Basketball, Nor Rock Pop Warner Football and the town fair to name a few. Many organizations are not looking for long-term commitments, but some time that could be devoted to helping out...after all, most programs would not survive with only one volunteer. Some of these activities include concessions at a youth sports activity, audition for the lead in a play, collect fund-raiser money, sit on a board or committee, coach a team, or even selling raffle tickets at an event. So get out and help, even if it's a short term event, the work is rewarding, you meet new people, help contain the tax impact to the town and.....it's fun.

Overall, volunteerism has always been a part of Raymond's heritage. Programs, events, and even some of our town services would not exist today had it not been for the dedication and commitment of the volunteer. For this reason, we have held volunteer banquets over the past few years (with sponsorship from Wakefield Materials). These banquets are to recognize all volunteers in our town from youth activities to boards and commissions. Plans are in the works for our next banquet this spring; mark your calendar and plan for a great evening.

The Recreation Department staff has worked to help many non-profit organizations by providing a number of services such as scheduling, photocopying, coordinating events, and keeping financial records for them. By working together with other organizations we can help keep costs down and provide better services.



This past summer we had a great group of teenagers that volunteered as Summer Playground Counselors in Training. To be involved in our program, students need to be entering the tenth grade or above in the fall. These students must be positive members of the school community, and willing to volunteer at least two days a week during the summer. The C.I.T.s provide us with a valuable service, as well as learn job skills and begin an employment history. The majority of our staff for the summer playground has come directly from the C.I.T. program. I would like to give a standing ovation to our outstanding C.I.T.s of 2002: Michael Diamond, Kristina Dionne, Travis Ducharme, Brandon Dyrkacz, Troy Fauteax, Meaghan Johns, Tyler LaRoche, Ryan Oldfield, Brittany Pepper, Sarah Toto, Nicholas Vaillancourt and Bradley Woods.

One aspect that I am very excited about is the continued growth in our senior and adult trips. We now have a database of over 250 participants and growing. We mail

packets of trips and activities to our database list every few months. Last year we saw new trips like a Duck Tour in Boston, a fantastic clambake at Cabbage Island and a foliage trip to the beautiful Balsam's Grand Resort. Throw in a few trips to the extremely popular local casinos and you have a recipe for great affordable fun!!

This year saw a number of successful new programs. Our first ever Duck Race was a huge hit. We sold 150 ducks, which raised over \$400 to help sponsor our youth, adult and senior trips. However, we did have one major problem; the river was very low with hardly any current. We actually had to chase the ducks down the river.



Everyone watching from the bridge was in stitches at the sight of our staff helping the ducks along then capturing them in a large fishing net at the finish line.

Some other new programs include the very popular yoga, a summer preschool fun program, Okemo Mountain ski & snowboard trip, handwriting analysis, scrap booking, and our Saturday Night at the Movies with Corporal Kelly. As always, we are in search of new programming ideas. If you have something you would like to try or know of an instructor let us know. While we understand that not every program is going to flourish, we are willing to give any program a try.

We are continually seeking grants and financial support for our programs. Last year we were awarded a grant for our summer program from Rockingham County Commissioners. This grant was used as partial scholarships for those families applying for financial aid, and also to lower transportation costs on our teen adventure programs.

Local businesses and private citizens have also been instrumental in providing financial help for our programs. With the continued help of these community minded people we can continue to offer programs to Raymond citizens at a more affordable costs.

We applied for a Land & Water Conservation Fund grant in November and have been given state approval. The grant will help in the development of the first phase of Cammett/Riverside Park. This park will connect Riverside Park with the existing Cammett Recreation Area.

Phase 1 of the project is comprised of community gardens, parking area, multi-purpose field, horseshoe pits, picnic area and trail rehabilitation and construction. Other phases may include a natural amphitheater, bike path, winter skating area, fitness trail and continued trail rehabilitation and construction.

We need your support on warrant article 43 to develop Cammett/Riverside Park. This warrant article is identical to the article, which was passed at last year's Town Meeting with the anticipation of receiving the grant in 2002. Because the grant was not approved until early 2003 the warrant article must, once again, be presented for approval. The town of Raymond has received conditional approval from the state and if warrant article 43 is approved by the voters once again, development will begin this year. This is a matching grant that will be matched with donations of services already

committed by various groups and CIP money already slated for this purpose. There will be **no tax impact**. This warrant article is recommended by both the Board of Selectmen and the Budget Committee. Please come out and show your support by voting YES on Article 43.

The Raymond Soccer Club is planning to expand the Cammett Athletic Complex. Construction began on the additional soccer field last spring. The club received approval from the Recreation Advisory Board and has begun clearing the land. They continue to do fundraising (soccer hop, RSC sweatshirt & t-shirt sales, wood raffle) to make this project a reality. They are now working on leveling the land, purchasing irrigation supplies, loam and seeding.

Along with our many aspects of recreation is our commitment to communication and technology. Diane, our administrative assistant, has created and updated databases for all of our programs, public works and the planning department. These databases allow users the ability to easily organize and coordinate information. We are also responsible for creating and putting together the bi-monthly town newsletter "On the Common".

The cable channel is one of the most important tools for our community. Not only can you find information on activities and events, they also broadcast local meetings. Residents are also afforded the opportunity to create and produce your own programs. We utilize the immediate access of the cable channel by posting information and updates on the bulletin board. I would like to extend a standing ovation to all the cable members and volunteers. This community would not be so well informed without them.

Teen Assessment Project (TAP) was developed to promote positive youth development at the individual, family and community level. TAP is designed to measure teen concerns, attitudes, and behaviors both positive and problematic on issues that affect their everyday life. Its primary goals are to increase community awareness and knowledge of teen issues and to encourage collaboration to address areas needing attention. In January and February, students in grades 7 through 12 completed the TAP survey.

The newly formed Raymond Coalition for Youth is designed to share the TAP results with the youth & community. Based on the results from the survey, the Coalition will provide programs that reflect youth concerns and target their challenging issues. To date, the Coalition has presented community forums on alcohol, tobacco and other drugs, and parent/teen communication.

What makes my job so enjoyable...I have a great staff of full and part-time employees. At times I am amazed with the way they are able to take on so many different tasks and handle them well.

We also are very fortunate to have an impressive volunteer base whose commitment to our community is remarkable. They often go above and beyond what is expected of them. Volunteer...you do make a difference.



Planning Department

Chuck Grassie, Planner



The outstanding work of our volunteer board members has continued to move Raymond forward in the development of regulations which hopefully are more customer friendly and helpful for all our citizens. They have worked together to create a higher quality of living for all Raymond residents and made responsible choices to balance development and conservation in our community.

This past year, the Raymond Planning Board worked on new performance based zoning regulations for single and multi-family housing projects. Adult housing and general growth demands in Raymond and throughout New Hampshire have required greater thought and over-site to ensure quality projects which fit within our "rural" character and yet provide affordable housing opportunities.

As we go to press we are near the completion of our Hazards Mitigation Plan and Open Space / Conservation section of our Master plan. Many people and board members have put in much time in the completion of the documents.

We have continued to work toward the completion of our town GIS mapping system and look forward to revising our site plan and subdivision regulations. We continue to work on new wetland protection regulations, development of appearance review codes, review our zoning districts, and continued review and update of our Master Plan.

This year we would like to thank those members who have retired from service on the Planning Board. The work, insight, and dedication of Glenn Caron, Mike Quintal and Althea Chadwick will be greatly missed.

As always, we hope that you will visit the planning office to discuss your ideas for Raymond's future. Bette and I look forward to helping in any way possible. We would like to thank the members of our boards and commissions for the time and commitment they make to the community. Due to their efforts, Raymond truly is preserving its past and planning for its future.

Police Department

David T. Salois, Chief of Police



Over the past year, the Raymond Police Department confronted many new challenges. As the dynamics of the community change, the services that we provide must also change. We have found over the past year that we have had to adjust our services to meet the expectations of our residents. Most of these adjustments have been in the area of personnel assignments and staffing levels to ensure adequate coverage during the peak activity times. Again this past year, there have been a number of high profile cases that exemplifies the absolute need to invest in a well-trained, professional and well-equipped Police Department.

The ratification and overwhelming support on behalf of the Police & Dispatch Union Contract has, and will have, many effects on the Police Department that greatly benefit the community. One of these effects is that our officers and dispatchers are compensated more in line with that of other police agencies across the state, which will reduce the number of employees that move on for higher pay and benefits. This enables the town to retain seasoned officers and dispatchers that know the community, the people, the law, and how to perform in a crisis situation. As in most professions, on the job experience is essential, invaluable and costly to achieve. Another benefit is when the need arises and we have to replace an officer or dispatcher, we will be in the position to hire laterally from other departments. In short, we are shedding the "training ground" reputation and will move forward with a solid core of officers and dispatchers that have tenure within the community. On behalf of the entire department, I sincerely thank all those who supported and voted in support of the contract.

Once again we have looked at the past years statistics, incidents, and staffing levels to determine changes in the delivery of our services and to prepare a budget proposal. The budget proposal for the 2003 operating budget represents approximately a two percent increase; there are a number of changes included. These changes can be seen in the reduction in the amount requested for purchasing equipment. By doing this we were able to present a budget that included an additional police vehicle, while remaining below a two percent total operating increase. It is anticipated in future budgets that we will be requesting additional personnel to continue our current level of services to the community. As the community grows in population, houses, neighborhoods and roadways, so too must the police department. We will be working towards creating a plan that encompasses sustainable growth with in a number of areas; facility, staff, equipment, and cruisers. There are many standards that set these numbers. Population is one, however, the relationship between number of officers and the workload of the department has a more direct impact. Throughout the last 12 years, the increase in activity has created demands on the facility, such as: detention of prisoners, record keeping, evidence management, and meeting and interview space. This growth needs to be at the appropriate rate and interval to maximize the effectiveness and to minimize the cost to the taxpayer.

This past year we have accomplished a great deal in several areas. First, we have accomplished our goal of creating and implementing a Detective Division that has

clearly demonstrated the capability of investigating involved and complex cases. We will continue to build upon the investigative services that we offer. The Communications Division has been merged and now falls under the police department. Secondly, the Animal Control Division has completed its first full year. We have already noticed a reduction in the volume of loose canine calls that we receive. We have also created a number of new community orientated events that include: women's self defense, movie night, police Explorers, and a number of new classes that are offered to the youth of the community through the School Resource Officers. Lastly, we have continued to move forward with technology, updating systems as they are replaced.

During the past year the officers, dispatchers and support staff of the Raymond Police Department have performed daily with the utmost of professionalism, integrity and persistence. Their hard work and dedication has enabled the department to reach our goals for the past year. I would also like to thank the residents, elected officials and other town departments for their support and assistance over the past year in helping us make Raymond a safer place.

COMMUNICATIONS DIVISION

Pauline Gordon, Director

It started in April of 1974 - a central location for radio and telephone communications for the **town's emergency services personnel where you could call to report your emergency, request assistance or information twenty-four hours a day.** It continues today - as the Communications Center for the Police, Fire, Ambulance, Public Works and other departments. It is an integral part of the town's operating organization handling emergency and informational requests for service. Dispatchers in the beginning years handled calls in the hundreds, the increase this past year shows dispatchers responded to almost 20,000 requests for service.

Last year brought about an important structural change within departments with the Communication Center moving to the jurisdiction of the Police Department. Some of the benefits realized by this merger are: a more uniform operation, the availability of shared resources, the opportunity for grant funding, mutual knowledge of issues, and more interaction and recognition between departments. The most important course we will continue to follow will be within the realm of offering the best customer service to the personnel who respond from the emergency services departments, the citizens who need their services, and our fellow dispatchers who handle each and every one of these calls.

Technology trends and how they affect public safety communications present special challenges. Technical changes over the past have included: expanding the radio and telephone communications systems to a higher level, upgrading the recording system to a digital data logger which provides instant replay information for the dispatcher, adding the Nextel telephone direct connect service offering immediate communications between department personnel, integration of the 911 ANI-ALI program and SPOTS for multiple applications on our computers, and upgrading our fire and burglar alarm system to a program that offers instant access to the account

information and activity. This year will bring many changes in radio communication with digital systems becoming available to provide high performance for public safety personnel.

Our well-trained professionals now view dispatching as a career, not just a job. Dispatchers perform highly responsible work in receiving and transmitting information of either an emergency or routine nature and making initial deployment of public safety personnel and equipment according to standardized procedures and regulations. They are expected to make judgment decisions on interpretations or dispositions of incoming calls. The work involves several actions being pursued concurrently or sequentially. They provide the vital first link between citizens and the towns' resources.

New dispatchers participate in a twelve-week training program, which is designed to familiarize the dispatcher with the town, teach the skills, and give information essential for properly performing the job. During the training the dispatcher learns to understand how a police officer views the town and residents concerns, how a firefighter looks at a building, and how the dispatcher ascertains the call and determines the appropriate units. Dispatchers are also responsible for maintaining the required log records, for entering into SPOTS the necessary information for motor vehicle and criminal records, and updating and being familiar with resource listings in the dispatch center. The very nature of the work requires that an individual must understand the work environment and the responsibilities of the position. The essential functions of a dispatcher are complex and the retention of individuals is also complex.

Training is important to maintain the best-qualified dispatchers through teaching and updating skills, they that will most likely perform in their careers. In October, our dispatchers hosted and participated in a Power Phone week-long Public Safety Dispatch Core Class. The course combines the fields of law enforcement, fire, and emergency medical dispatching into a forty-hour intensive training program. Dispatchers received valuable training, resource books, and certification. Each attendee felt the class was successful from a learning aspect as well as the opportunity to interact on a different level. Other training classes attended included, "Principles of Integrated Dispatch", "Domestic Violence", SPOTS certification, and the APCO Basic Dispatch Training Courses.

Another year has gone by and as we look back we can only wonder how it passes so quickly. Each year we set goals for the coming months, which include improving our operations with more efficient and effective methods and procedures. We will continue to focus on the positive, take pride in accomplishments and strides that we have made, realize the experience we have gained with equipment upgrades and training advantages, and build mutual respect by relying on one another's strengths by working together. Thank you to the team of dedicated and qualified personnel from all the departments and agencies we interact with, and special thanks to the team of dispatchers who meet the demands of every shift with confidence.

Raymond Police Staff

Lt. Shawn Coope	Sgt. Lori Stowell	Cpl. David Spinney
Cpl. Jonathan Kelly	Cpl. Scott Payne	Officer James Tomlison
Officer Paul Callahan	Officer Michael Labell	Officer Kerry Pomeroy
Officer Tim Loveless	Officer Kevin Fitzgerald	Officer Lisa Thibedore
Officer Thomas Hennessey	Officer Andras Csizmadia	Officer Eric Tine
Officer Steven McPherson	*Officer Robert McMullen	*Officer Victor Berard
Attorney Micheal DiCroce	Secretary Judy Annis	*Secretary Serina Lemieux
ACO Tona McCarthy	Director, Pauline Gordon	Dispatcher Jean Larabee
Dispatcher Joan St.John	Dispatcher Gino Nigro	*Dispatcher Barbara Kelly
*Dispatcher Dale Purdy		

* Denotes part-time

Police Department Statistical Overview

Category	2002	%+/-	2001	%+/-	2000	%+/-	1999	%+/-	1998	1997	1996
Crime related incidents	1142	-9	1256	-4%	1299	29%+	926	-6%	987	795	759
Non crime incidents	331	+119	151	+9%	138	37%-	189	+21%	240	178	150
Total arrests	820	+13%	722	+3%	700	23%+	540	+19%	435	460	441
Juvenile arrests	97	-1%	98	-2%	101	33%+	68	+4%	65	71	54
Accidents	227	+1%	224	-8%	241	15%+	205	+11%	182	183	198
M/V stops	3400	+21%	2790	+38%	2014	23%-	2629	+21%	2065	2229	2407
ACO calls	688	+0.01%	687	-14%	790	5%+	754	+6%	704	685	504

Case Statistics

Category	2002	2001	2000	1999	Category	2002	2001	2000	1999
Sexual Assaults	30	32	40	33	Runaways	41	59	21	36
Simple Assaults	165	217	201	184	Animal Calls	688	687	790	754
Aggravated Assaults	28	20	16	13	Alarms	473	512	505	404
Criminal Trespass	57	68	69	41	Motor Vehicle thefts	12	16	3	17
Motor Vehicle Stops	3400	2790	2014	2629	Criminal Mischief	226	223	128	73
Mutual Aid	418	423	394	202	Drug Offenses	80	106	81	64
DWI Arrests	76	78	71	50	Thefts	287	307	264	217
Motor Vehicle Accidents	227	224	241	205	Burglaries	43	46	44	24
Domestic Violence	144	139	141	126					

Public Works Department

Dennis G. McCarthy, Director



2002 was a year of great change for the Public Works Department. A number of significant staff changes lead the list. Dick Davis, the Highway Foreman for the prior nine years, stepped back from the foreman's position after a bout of poor health. Alan Fenstermaker, the Maintenance Foreman, stepped in as acting Highway Foreman. It is anticipated that Alan can be convinced to assume the job on a permanent basis. To fill the void left by Alan Fenstermaker moving into the Highway position, his assistant Craig Sykes moved into the vacated Maintenance Foreman position, as acting foreman. On another front, Scott Keddy of the Highway Division, moved into the long vacant Water Foreman position. Scott has been with the Town for twelve years serving first with the Recreation Department, then Highway and now Water. In a final staff change, George Boutilier elected to cut back on his workload. George has worked many years for the Highway and Solid Waste Division. He is now only working at the Transfer Facility and beginning to slowly ease into retirement. I don't believe we will see George fully retired for sometime yet.

Another change was the re-titling of the different components of the Public Works Department. What once was the Highway, Maintenance, General Government Buildings, Cemetery, Solid Waste, and Water Departments have now been re-designated as the Highway, Maintenance, Water, Solid Waste and Building & Grounds Divisions, all of which make up the Public Works Department.

One area that saw little change was the winter weather. The Highway Division experienced 25 weather events that required winter storm operations. This number is 3 events above the nine-year average of 22 events. Total snowfall for the year was recorded at 57 inches which is 6 inches below our nine-year average of 63 inches. This translates into an average of 2.28 inches of snow per event for 2002. This is slightly below our nine-year average of 2.91 inches per event. Total cost per event was below the average and cost per inch was almost dead on our nine-year average.

There was no road reconstruction work contracted out in 2002. Funds appropriated this year will be required next year to augment the funds previously approved for the final phase of Long Hill Road reconstruction. The Highway Division performed a significant amount of road rehabilitation. Batchelder Road was shim coated with asphalt for its entire length, with final asphalt overlay to be applied in 2003. Butterfield Lane received a 2 inch course of asphalt binder, Essex, Twins and Pond Road were completed with a 1 inch wearing course of asphalt paving, and West Shore Drive from the back side of Governors Drive to Hollywood Drive was ground up, laid back down, re-graded, and paved with a 2" course of asphalt paving.

The crack-sealing portion of the rehabilitation program progressed very strongly with Quinlan Farm, Pamela, Norrie, Crowley, Plains, Cote, Blueberry Hill, Blackberry, Raspberry, Blake, Darren and Riverside Drive being sealed by the highway crew.

The Town Common experienced great change due to the efforts of Sandra "Sam" Murphy who put her green thumb to good use in trimming and pruning all the

landscaping in and around the common. Roger Paradis' carpentry skills and Sid Madore's electrical wizardry revitalized the Veteran's Memorial Band Stand. A special thank you is due these townspeople. In addition the veterans plaques on the bandstand were cleaned and sealed.

The old bucket dozer that has served many years at the town's Transfer Facility was finally retired and was replaced by the Highway Division's old Hough loader. The Hough loader was replaced by the purchase of a new Case loader. A further change at the transfer facility was the move to the collection of commingled recyclables rather than separation. Further changes to watch for are additional paving of the site, Monday openings, and construction of a dumpster Z-wall system to facilitate resident access to the dumpsters.

Significant change is ahead for the Water Division, not just with the recent appointment of Scott Keddy as Water Foreman. Two sites were identified with potential for supplying additional water to the town's system. One site is on the west side of town and will be pursued for future capacity. The second site is adjacent to the current town wells. It was tested and determined to be capable of supplying between 200 and 300 gallons per minute. Locating this well adjacent to the town's existing two wells facilitated the determination to locate a filter plant at the town well site. This plant will address the on going and long suffered problem with high iron and manganese levels in the water. It will also address the issue of radon in the water. We anticipate having this plant constructed in the summer of 2003 and on line and operating by the end of 2003.

I would like to thank the many people who assist the Public Works department and its various divisions, the Board of Selectmen for their guidance, and the townspeople for their support.

Raymond Ambulance Inc.

Jean Larrabee, President



Another year has come and gone. It has provided us with new and ever growing challenges to meet. Though merely meeting these challenges is not enough; we focus our energy on surpassing the demands of these challenges and guiding the future direction of our service towards the needs and wishes of the people we serve. This truly seems like the only way to build our service, except for one thing – we are primarily a volunteer service. Looking back to our founding fathers we must look at where we came from and how we have changed in the face of these changing and challenging times.

The Raymond Ambulance Association was originally formed in 1959, from the dream of Robert E. Eccleston with a membership of 23 volunteers from the surrounding area. Shortly after the association's formation, a committee was formed with the goal of raising \$2700.00 for the purchase of a 1952 Cadillac ambulance as the first transport vehicle to be placed into service. These volunteers raised this money in just six weeks and on March 10, 1959 the Town of Raymond was presented with its first ambulance.

On November 25, 1959 the association was incorporated in Concord, New Hampshire as the "Raymond Ambulance Fund Association, Inc". This association was established as a volunteer emergency ambulance service dedicated to the purpose of aiding the sick and injured of the towns of Raymond, Epping, Deerfield, Candia, Fremont, Chester, Nottingham, Auburn, and Brentwood.

In 1988, as service demands increased on the association, it became apparent that full time personnel would be needed to meet the call volume during the hours that its members were away from town performing their regular jobs. It was at this point that the association hired two full time employees to fill this need making the association a paid service and allowing for expanded agreements with neighboring communities. To properly reflect this change to the organization structure, the name "Raymond Ambulance Fund Association, Inc" was changed to "Raymond Ambulance Inc. in 1988 officially retiring the last "Fully Volunteer Ambulance Service" in the State of New Hampshire, while maintaining our "Non-profit" status.

Today, Raymond Ambulance Inc. is staffed by volunteer and paid individuals 24hrs a day, 7 days a week, operating 4 ambulances to meet the Emergency Medical Service needs of our community. These individuals are dedicated to the same goals and principles of the founding members of the original service, but these volunteers are very difficult to locate and even harder to hang onto. The demands placed on our staff are great and increasing every year. We are proud of our service, our people and the care that we provide our community, but we need dedicated volunteers to make this happen. As our community's population increase in age, so does the demand for a higher volume of calls and more complicated treatment of our patients. Emergency medicine is a very fast paced and stressful occupation that places ever-increasing demands on our staff. In order to maintain our service to the level required and needed by the community, we constantly need to add new members to our organization both to cover the increased services as well as to replace the current

members as they begin to retire from their volunteer roles in the organization. The events of September 11, 2001 brought forward a resurgence in volunteerism in our country that needs to carry forward into the EMS service. Even the president and the US government in general have begun to push for increased volunteerism in our country, a push that we in EMS greet with open arms. Since we have been tracking the call volume, 1992 was the lowest, with 631 calls and the year 2000 pushed us to 1334 calls.

Call Volume Statistics for the year ending December 31, 2002

Raymond Ambulance responded to a total of **1293 calls**, broken down as the following:

Within the Town of Raymond only	857
Raymond Staff Advanced Life Support	376
Raymond Staff Basic Life Support	172
Non Transports Calls	292
Stand-By Requests from Raymond Police and Raymond Fire	17
Outside the Town of Raymond	436
Contract Towns	371
Mutual Aid calls to Candia, Epping, Nottingham, and Chester	65

* Exeter ALS assisted Raymond Ambulance Staff on 185 of the 1293 calls.

We continue to support our community not only by providing EMS services, but also by the purchase and donation of supplies and equipment to other town departments, schools, and various groups and organizations. We sponsor youth athletics, academic programs, school group activities as well as the adoption of needy families at Thanksgiving and Christmas.

We continue to run community service projects on a year round basis, and offer our services to speak at functions, teach in classrooms, assist at sporting events, or serve where ever and whenever possible to promote the betterment of our community.

In closing, I would like to say it is with great pride and conviction that we continue to serve you, our friends and neighbors as your EMS provider. We look forward to a safe and exciting 2003 for all.

Raymond Cable TV Committee

Kevin Woods, Chair



2002 included a number of changes to Raymond's Public, Educational, and Government (PEG) Cable Access station.

Linda Jameson our part time cable coordinator has left us and Marc Vadeboncoeur has taken on the position. In addition to programming and the bulletin board, Marc will be responsible for more engineering functions of the station. We will soon launch an open hours evening for residents, both students and adults, who would like to learn how to produce their own shows. Marc will be at the High school at least one afternoon and evening per week making the facility available to all Raymond residents and organizations.

Jim Holmes, Russ Pomerleau, and Mike Tinsley have joined us as volunteers helping out with weekly meetings and special events. Jim has also joined the committee as an alternate, while Mark Prescott is a full board member and Co-chair.

Our need for volunteers continues to grow as more requests are received for the taping of local events. Principal Mike Shore at the High School has been very supportive and is working on plans to develop a video production course for students.

We have a new web site with our own identity. It is <http://www.raymondstv.org>. Residents can send bulletin board requests to bulletinboard@raymondstv.org or requests for information to info@raymondstv.org.

Raymond Community Television is paid for solely by those residents who receive cable-tv. No other tax funds are utilized. All productions are created by volunteers and the facilities and equipment are available to all Raymond residents.

As in past years we wish to thank the Recreation Department and all the Town office staff for their help and support. It is our hope that with more volunteers participating in Raymond Community Television it will grow to bring more information and entertainment to our viewers.

Raymond Cable TV Committee
Kevin Woods
Marc Vadeboncoeur
Mark Prescott
Bruce Flowers
Christy Eppig
Jim Holmes (Alternate)
Wayne Welch (Selectmens' Representative)
Jim Levesque (School Board Representative)



**Cable Committee Members
(Mark Prescott & Christy Eppig)
Annual Town Meeting 2002**

Raymond Historic District

Caroline Severance, Chairman



What are historic districts good for anyway? This is usually the first question anyone asks when approached by members of the Raymond Historic District Commission about possible inclusion of their property into the district. So, this is probably as good an opportunity as any to get out our message. The Raymond Historic District is actually an "overlay" district. This means that it does not have specific boundaries and that any property or center of civic and economic activity that meets certain criteria may be designated "historic". Historic districting is a strategy that WORKS to preserve both the character and the tax base of the community. They encourage continuity and the care of existing properties, while respecting the changes over time that add architectural richness and visual variety to townscapes. They do not prevent new construction, nor prohibit contemporary design that is respectful of existing resources.

In 1963, the New Hampshire General Court established New Hampshire's historic district enabling legislation allowing municipalities to establish historic districts according to specific guidelines. In 1992, these guidelines were expanded to include cultural resources and community history and to allow for multiple "districts", thus the "overlay district". It was not the intention that historic districts remain isolated shrines forever frozen in white paint, as some people may think. Resisting a historic district shows a lack of trust in your own community's collective common sense. Historic districts are not anti-business. They actually encourage reinvestment and there are statistics that prove that this reinvestment can have a measurable economic effect on the community. Historic preservation is a rational and effective economic response to overconsumption. To make a new brick today to build a building on a site where there is already a building standing steals from two generations. It steals from the generation that built the brick originally by throwing away their asset before its work is done, and it steals from a future generation by using increasingly scarce natural resources today that should have been saved for tomorrow.

The Historic District Commission can be an important source of expert technical assistance for property owners. They can educate owners about good and bad historic preservation techniques; they can assist with professional level architectural and historical expertise that might otherwise be unavailable or unaffordable. They do not regulate paint colors. They are responsible for conducting a local historical resources survey that is linked to statewide as well as local historical themes and contexts. Historic district commissions do for cultural resources what conservation commissions do for natural resources. The principal reason for having a historic district is that a historic district is a community's way of taking a deep breath and a long look around itself and saying, "This is special. This is important to ALL of us in many different ways and is too good to waste. This is a place we should take care of together." Historic districts are a good investment. They remind us to look for richness of detail in our everyday environment. They are a way of recognizing that books aren't our only source of information about the past, and they are an ideal tool for focusing a community's attention and fostering wise decisions about the future.

So, when and if YOU are approached by a member of the Raymond Historic District Commission, be proud....and think about the possibilities.

Raymond Historical Society

Diane E. White, President



"Preserving the Past...Preparing for the Future". We'll say it again and again, because it's what we do; it's what we live by. If you read last year's town report, and hopefully you did, you know a little bit about the historical society already. Maybe you've even come to a meeting or attended one of its sponsored events. Maybe you've purchased a brick from the "Buy a Brick" campaign. This is part of an ongoing effort to re-landscape the old train station area and at the same time give everyone who wishes a little piece of town history. Or maybe you've just visited the museum on a warm Sunday afternoon and listened to some of the interesting stories as told by the volunteers "manning the station" while you researched information on your own property. Whatever the case, the Raymond Historical Society hopes that our presence is making a positive statement in our town. The all-volunteer, non-profit organization formed in the early 70's has continued to abide by its original mission: to encourage an interest in the historical research of Raymond, to collect and catalogue significant historical materials and to fund and maintain a museum where the people of Raymond can come and view these collections. To this end, this past year has seen an increase in the efforts to make our presence known in the community. We have recently appointed a curator who will now be increasingly available to municipal government and schools. We have increased the number of hours we are open to the public (thanks to the tenacity of our volunteers) and have established a regular calendar of events. We are looking forward to having more and more of the people of Raymond taking part in this organization, not just at specific events, but also on a regular basis. We will be adding to our educational programs, working with the schools to provide added awareness of local history and assisting other local groups from a historical perspective. We are collecting information that will eventually result in the update of the book on Raymond's history and we hope to work with the local town departments to ultimately produce a documentary on the history of Raymond.

So, there's been a lot going on and there's a lot more to come. We welcome your comments and appreciate even more, your presence. Please join us at our regular meetings on Sunday evenings at 7:00 p.m. down at the Depot.



Recycling And Solid Waste Committee

John Buckley, Chair



Here we go again, it's 2002 and Raymond residents still only recycle about 2% of our waste stream! The Recycling Committee would like to thank all our committee members old and new who have worked tirelessly to try to increase this number. And thank you to all the residents in town who support recycling.

As in years past, the Recycling Committee has been busy investigating changes to our solid waste program. We have looked at "bag and tag" programs, automated barrel collections and curbside recycling. We have spoken to selectmen, answered questions from the public, held open meetings, written articles for the newspaper, sent out surveys, we have even been on local channel 22. What we found was most residents would utilize a curbside recycling program, IF WE HAD ONE. How easy it would be to put your recyclables out along side your trash. How convenient too, not to have to go to the transfer station (except to chat).

Presently the town spends \$65 a ton to get rid of our trash. When our contract comes up for bid THIS COST WILL INCREASE. The number of households is also increasing so will the amount of non-recyclable trash. The cost to process recyclables is about \$15 a ton. A cost savings can be seen by increasing the number of households that recycle. This will decrease the amount of non-recyclable trash that we pay \$65 a ton to dispose of.

We suggest implementing a curbside-recycling program to go along with regular trash pick up. Of course, starting a curbside program is not free. To purchase the bins and establish a curbside recycling program we estimate an increased cost of approximately \$1.00 per week per household. The Recycling Committee hopes you support this article and we can move forward in 2003!

Chairman: John Buckley

Members: Marilyn Elliott

Carolyn Thorsell

Kathleen McDonald

Karen Comeau

Salaries of Town Officers and Employees

2002

Abelli, Richard C.	2,000.30	Dion, Brian R.	1,055.04
Abelli, Richard R.	30,343.76	Dionne, Laurie B.	26.76
Ahearn, Connor E.	2,326.26	Doncaster, George	74.70
Allaire, Brian	35,003.71	Drew, Donald	236.64
Annis, Judith A.	27,365.35	Ducharme, Warren J.	2,959.47
Archambault, Raymond G.	500.43	Dyrkacz, Peter. J.	8,508.63
Arnold, Brian S.	31,629.72	Ege, Assunta	159.00
Arnold, Michael C	2,302.59	Ellis, Sandra	15.00
Arsenault, Patrick J.	2,092.72	Ernst, Ashlyn	720.48
Audette, Richard W.	13,279.06	Fancher, Catherine	9,198.29
Bates, Richard C.	54,505.92	Fenstermaker, Alan D.	39,844.84
Beaulieu, Jolene	673.36	Fitzgerald, Kevin	37,076.37
Beckford, Ryan	1,396.88	Forsing, Robert	1,100.00
Belanger, Matthew	83.80	French, Edward F.	312.50
Berard, Victor	17,540.54	French, Joshua E.	1,344.21
Bergeron, Daniel	4,107.01	Gagnon, Doris M.	37,582.55
Bergman, Sandra	15,593.06	Gallant, Gerard J.	3,253.33
Bokum, Jeffrey	25,963.48	Giberson, Donna L.	27,910.15
Booker, Joyce	24,397.34	Giberson, Patrick S.	3,287.52
Boone, Roland A.	330.72	Glancey, Heather	1,530.64
Boudreau, Sarah A.	1,711.08	Glancey, Patrice	2,697.50
Boutilier, George	31,191.97	Gordon, Michelle	40,739.10
Brackett, Adam R.	2,870.01	Gordon, Pauline	37,045.75
Brackett, Denise S.	6,316.76	Grabowski, Craig	4,908.16
Brown, Paul	1,187.50	Grant, Catherine K.	2,675.00
Brox, Charlene M.	33,514.76	Grant, Jason L.	3,945.93
Brox, George G.	63.36	Grassie, Charles W	38,802.12
Buffington, Marion E.	183.00	Greenaway, Maghan	3,596.92
Callahan, Paul M.	37,759.13	Greene, Vicki	2,379.20
Caouette, Diane	696.38	Greenwood, Micol P.	6,643.18
Carlucci, Rose R	117.00	Greenwood, Richard J.	1,055.53
Carney, Gloria	174.00	Hammond, Kevin W.	36,084.88
Clark, Elayne C	162.00	Hammond, Paul	37,464.03
Clark, Michelle R.	48,020.14	Harmon, Andrew	48.16
Clevette, Frances	78.00	Harney, Peter H.	3,000.00
Cole, Scott	78.20	Hennessey, Thomas	32,247.31
Coope, Shawn J.	49,191.05	Hoelzel, Linda	27,113.84
Currier, Patricia	27,256.48	Hoitt, William	34,489.96
Csizmadia, Andy	21,195.10	House, Matthew	65.45
Davis, Fredrick W.	4,571.47	Hunt, Ronald	130.39
Davis, Richard	46,022.07	Iller, Cheryl	1,733.83
DeLisle, Kelly S.	2,180.28	Immonen, Polly E.	1,924.97
Demers, Shawn	1,418.97	Jameson, Linda	7,504.76
Demyanovich, Lielle	10,968.82	Keddy, Scott	37,207.41
Diamond, Kristopher	1,640.02	Keefe, Monica M.	25,830.87
Dicroce, Michael	39,500.51	Kelly, Barbara	16,944.45
Ducharme, Nathan	46.92	Kelly, Jonathan P.	44,444.96

Krantz, Thomas Lee	4,166.86	Powers, John Jr.	765.21
LaBell, Michael R.	35,946.05	Pratt, Kerry	943.59
Lacasse, Allison	814.88	Pratt, Kevin M.	45,248.99
Ladd, Richard S.	312.50	Puchaz, Jill	2,341.26
Lamont, Neil	76.70	Purdy, Dale	2,427.85
LaRoche, Jacqueline	577.60	Rivera, Amy	9,943.41
LaRochelle, Jason R.	1,381.92	Robbins, Joshua	77.52
Larrabee, Jean R.	33,312.86	Robinson, Vicki	2,219.55
Larrabee, Wayne R., Sr.	4,792.71	Rouselle, Jessica	1,564.08
Lehman, Kelly A.	27,671.55	Roy, Matthew	790.40
Lehman, Maryann	728.74	Russell, Robert. A., Sr.	263.97
Lemieux, Sirena	12,574.61	Salois, David T.	55,123.98
Loveless, Timothy	38,177.99	Schmottlach, Elaine	5,281.44
Lyons, Christopher	270.00	Semple, Marilyn	1,100.00
Mahar, Melissa	22,569.22	Sharpe, Ann	11,999.64
Mailhot, Richard J., Sr.	43,043.54	Sheehan, Bryan	1,495.68
Maltby, Caendyl	1,714.53	Smith, Allen R.	67.59
McCarthy, Dennis G.	52,736.28	Smith, Debra	25,916.16
McCarthy, Tona	34,193.96	Spinazzola, Anthony	156.00
McConn, Robert	1,986.79	Spinazzola, Frances G.	189.00
McGovern, III, William	76.70	Spinney, David R.	51,637.78
McMullen, Gayle	1,100.00	St. John, Joan M.	31,173.89
McMullen, Robert W	7,974.83	Stockley, Kathleen M.	312.00
McPherson, Steven D.	40,226.50	Stowell, Lori L.	47,632.23
Munroe, Mark Taylor	614.49	Sykes, Craig C.	36,469.06
Murphy, Sandra	5,678.95	Talbot, Philip R., Jr.	226.26
Nelson, Deborah	156.00	Theriault, Diane P.	22,502.70
Nerden, Timothy C.	427.08	Thibedore, Lisa	33,618.98
Newcomb, Peter	46.92	Tine, Erik	20,398.83
Nigro, Geno	28,313.49	Tomilson, James R.	26,070.42
Odonnell, Elizabeth	195.00	Toscano, Richard	1,221.51
O'Grady, Denise	36,012.43	Vadeboncoeur, Marc	265.76
O'Grady, Erin	3,092.15	Vaillancourt, Amanda M.	21.69
O'Grady, Patrick	918.97	Vaillancourt, Michelle J.	1,952.39
Olivier, Daniel L.	3,670.46	Vaillancourt, Susan L.	1,168.11
Paige, Maryanne	189.00	Victoria, Robert J.	22,481.27
Palen, Emily	1,561.96	Walls, Sharon	28,432.07
Papamichael, Andrew L.	3,215.42	Weaver, Michelle	3,015.62
Papamichael, Deborah A.	5,817.10	Welch, Bruce F.	123.23
Papamichael, Stacy L.	464.87	Welch, Cathleen	300.00
Patterson, Bette D.	26,598.35	Welch, Michael	1,763.92
Payette, Robert, Jr.	35,363.71	Welch, Wayne F.	1,500.00
Payne, Scott A.	51,561.61	Weldy, Norman E., Jr.	1,500.00
Pearson, Stephen	9,186.70	White, Charles	42.00
Penny, Mark	222.56	Williams, Kevin M	116.18
Perkins, Charles	5,471.45	Wood, Harold R., Jr.	1,500.00
Perry, Christine	1,449.18	Woods, David, Jr.	1,655.89
Pico, Valerie	34.52	Wynne, Elizabeth	7,877.18
Pomeroy, Kerry J.	39,338.23	Zimmel, Christopher	2,160.46
Porter, Ricky	214.02	Zimmel, Michael	2,383.97

Southern NH Planning Commission

Executive Committee Member

Harold R. Wood, Jr., Chair



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your town planner and/or the town manager. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the town of Raymond during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. Raymond officials were invited to these meetings.
2. Conducted traffic counts at twenty-nine (29) locations in the town of Raymond. Data was forwarded to the town planner.
3. Provided a copy of the Regional Transportation Plan update (August 2002), including the Transportation Improvement Program FY 2003-2005 to the town planner. A copy of this document has also been forwarded to the town's library.
4. Provided a copy of A Handbook on Sprawl and Smart Growth Choices for Southern New Hampshire Communities.
5. Updated the town's roads base map and forwarded that to the NH Department of Transportation.
6. Started the preparation of an Open Space Plan for the town.

Raymond's representatives to the Commission are:

Harold R. Wood, Jr.

Diane E. White

Town Clerk/Tax Collector

Doris Gagnon, Town Clerk/Tax Collector



This past year was another busy one for this office. We were introduced to a new software program for the collection of taxes. The new program works well and we acclimated ourselves to it with ease.

At the March elections it was voted to have the town be under Senate Bill 2 for town elections. In brief, this means a deliberative session will be held February 1, 2003 for discussion and amendment, if the citizens so choose, on the town budget and warrant articles. On March 11, 2003 a ballot vote will be held on town budget and warrant articles.

We will be implementing a new dog licensing program this year and renewal notices will be mailed to dog owners.

My staff and I are looking forward to a productive year and serving the community to the best of our abilities.

Town Clerk receipts for 2002

Auto Registrations	\$ 1,331,181.11
Titles – Auto	5,738.00
Municipal Agent Plate Fees	26,878.00
Dog Licenses	5,165.00
State Dog Fees	1,908.00
Dog Fines	2,075.00
Marriage Licenses	3,420.00
Vital Statistics	1,496.00
UCC Filing Fees	4,734.00
Parking Tickets	160.00
Miscellaneous Fees	188.00
Overages/Shortages	+165.50

Total Revenue	\$ 1,383,108.61
---------------	-----------------

Total Registrations Processed:	16,711
--------------------------------	--------

Total Dog Licenses Issued:	1,138
----------------------------	-------

Zoning Board of Adjustment

Valerie Picco, Chair



The Zoning Board of Adjustment plays a critical roll in Raymond's town government. This board provides a mechanism for landowners that may need legitimate relief from existing regulations.

The ZBA has heard several cases over the past year from, variance requests to appeals from administrative decisions. Some cases have been more complex than others. Each board member has stepped up to meet those challenges. I want to take this opportunity to thank each of them for their time and dedication in serving our community.

Current board members include, Paul McCoy, Sharon Weldy, Robert Gonser, Ed Martini, Gretchen Gott, and new members Frank Bourque and Richard Callaghan. Special appointments for 2002 were John Moore, Pat Larney, Bill Kelley and Glen Morrill.

A very special thank you to our longest standing member (and wisest) Ralph Rioux. Ralph has served on the ZBA for longer than we care to admit or remember. In all that time he rarely missed a meeting. Ralph always provided wisdom and even humor when we needed it the most. Ralph has moved to another state and we will miss him! We thank you Ralph for your selfless devotion to public service.

Thank you to our staff, Code Enforcement Officer Mailhot and Administrative Assistant Patterson.

VITAL STATISTICS



***Parks & Recreation
Halloween Party***

***“Never doubt that a small group of thoughtful,
committed citizens can change the world;
indeed, it’s the only thing that ever has”***

- Margaret Mead

TOWN OF RAYMOND 2002 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
WELENC, THOMAS D.	RAYMOND, NH	SICKEL, DESIREE J.	RAYMOND, NH	ATKINSON	JANUARY 4, 2002
ARNOLD, BRIAN S.	RAYMOND, NH	BELL, LESLEY J.	RAYMOND, NH	JACKSON	JANUARY 19, 2002
LANG, GORDON M.	RAYMOND, NH	KENNEY, CHERYL F.	RAYMOND, NH	WOLFEBORO	JANUARY 19, 2002
CLOUGHERTY, SCOTT C.	RAYMOND, NH	MATHIASSEN, DEBRA L.	RAYMOND, NH	DERRY	FEBRUARY 2, 2002
FIFIELD, PATRICK J.	RAYMOND, NH	OLIVIER, STEPHANIE K.	RAYMOND, NH	EPPING	FEBRUARY 2, 2002
HAMMOND, RUSSELL W.	RAYMOND, NH	VENUTI, JEANNE M.	RAYMOND, NH	RAYMOND	FEBRUARY 2, 2002
FRANZ, NEIL G.	RAYMOND, NH	BRIGHAM, IRENE M.	RAYMOND, NH	WINDHAM	FEBRUARY 2, 2002
COLCORD, PETER R.	EXETER, NH	CLAUSON, SUSAN A.	RAYMOND, NH	RAYMOND	FEBRUARY 22, 2002
KIRKPATRICK, BRADLEY H.	RAYMOND, NH	LEROCHE, DEBORAH L.	RAYMOND, NH	RAYMOND	MARCH 10, 2002
KEEFE, THOMAS C.	RAYMOND, NH	UNDERHILL, GLENDA M.	RAYMOND, NH	RAYMOND	MARCH 10, 2002
RISO, GREGORY R.	RAYMOND, NH	ANDARA LEAL, SONIA R.	RAYMOND, NH	RAYMOND	MARCH 15, 2002
FODEN, MICHAEL J.	RAYMOND, NH	PERGAMO, SUZANNE T.	RAYMOND, NH	HAMPSTEAD	MARCH 17, 2002
PATTERSON, NATHANIEL J.	RAYMOND, NH	WHITE, LINDSAY M.	NOTTINGHAM, NH	RAYMOND	APRIL 7, 2002
GREENWOOD, JEROLD D.	RAYMOND, NH	HARMON, MICHELLE L.	MANCHESTER, NH	MANCHESTER	APRIL 19, 2002
RICHARD, FRED W.	RAYMOND, NH	CASTINE, MELISSA M.	KINGSTON, NH	RAYMOND	APRIL 27, 2002
PFIFFERLING, JOHN F.	RAYMOND, NH	EASTMAN, DIANA M.	RAYMOND, NH	HAMPSTEAD	APRIL 28, 2002
GRANATA, STEPHEN P.	RAYMOND, NH	DONAGHEY, THERESA L.	RAYMOND, NH	PORTSMOUTH	MAY 2, 2002
LAVOIE, MICHAEL E.	RAYMOND, NH	GREGOIRE, KRISTY L.	DERRY, NH	HAMPSTEAD	MAY 11, 2002

TOWN OF RAYMOND 2002 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
STEINBACH, BENJAMIN M.	RAYMOND, NH	GORDON, REBECCA L.	RAYMOND, NH	NORTH CONWAY	MAY 18, 2002
PERRY, DANIEL J.	RAYMOND, NH	PAINTER, COLLEEN A.	RAYMOND, NH	PORTSMOUTH	MAY 18, 2002
HAUSER, WAYNE E.	RAYMOND, NH	BEAUCHEMIN, AMY L.	RAYMOND, NH	EPPING	MAY 25, 2002
WINCHELL, BRUCE	RAYMOND, NH	BOWMAN, TAMMY A.	RAYMOND, NH	KEENE	MAY 25, 2002
CLEMENTS, PAUL E.	RAYMOND, NH	MAHON, PRISCILLA L.	RAYMOND, NH	RAYMOND	MAY 27, 2002
VIGLIOTTE, CHRISTOPHER M.	RAYMOND, NH	MENDOZA, CECILIA	ELPASO, TX	RAYMOND	MAY 28, 2002
MARCHAND, DENNIS J.	RAYMOND, NH	TOOLE, KRISTIN	RAYMOND, NH	EXETER	JUNE 1, 2002
QUINTANA, ROLANDO E.	RAYMOND, NH	RUSSO, NICOLE E.	RAYMOND, NH	HAMSTEAD	JUNE 1, 2002
JAY, KEVIN L.	RAYMOND, NH	LOTTERHAND, NANCY E.	RAYMOND, NH	RAYMOND	JUNE 1, 2002
MCCARTHY, TONA	RAYMOND, NH	PROULX, GAIL S.	RAYMOND, NH	EPPING	JUNE 8, 2002
PROULX, ED W.	RAYMOND, NH	WIGGIN, LISA M.	RAYMOND, NH	RAYMOND	JUNE 8, 2002
CORMIER, ARTHUR	RAYMOND, NH	STACK, DEBORAH J.	RAYMOND, NH	WINDHAM	JUNE 8, 2002
RATTE, STEPHEN W.	RAYMOND, NH	PETERSEN, BETH L.	RAYMOND, NH	CONTOOCOOK	JUNE 15, 2002
FLIBOTTE, RAYMOND O.	RAYMOND, NH	GILLESPIE, DEBORAH A.	RAYMOND, NH	EPPING	JUNE 15, 2002
MICHAEL, PAUL A.	RAYMOND, NH	ROBERTS, KIMBERLY A.	RAYMOND, NH	HAMPTON	JUNE 15, 2002
WITCRAFT, ROBERT G.	MANCHESTER, NH	WOLFFE, IVY L.	RAYMOND, NH	MANCHESTER	JUNE 16, 2002
JOHNSON, RONALD D.	DEERFIELD, NH	MATHIEU, KAREN L.	RAYMOND, NH	CANDIA	JUNE 22, 2002
SWANSBURG, KENT A.	RAYMOND, NH	NICHOLS, TAMMY L.	RAYMOND, NH	GOFFSTOWN	JUNE 22, 2002
FOSTER, PADRAIC S.	RAYMOND, NH	ABATE, JAMIE L.	RAYMOND, NH	LONDONDERRY	JUNE 22, 2002
FORTE, JOHN W.	RAYMOND, NH	AUTORI, ALLISON M.	RAYMOND, NH	LACONIA	JUNE 29, 2002
CERULLO, EUGENE A.	RAYMOND, NH	DUSHANE, DIANE L.	RAYMOND, NH	MANCHESTER	JUNE 29, 2002

TOWN OF RAYMOND 2002 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
HORTON, ADRIAN J.	RAYMOND, NH	MAGOON, LISA M.	RAYMOND, NH	SALEM	JUNE 29, 2002
MARCH, DAVID C.	RAYMOND, NH	WOOSTER, STACEY L.	RAYMOND, NH	RAYMOND	JULY 6, 2002
GRIECO, DAVID R.	RAYMOND, NH	LAMOTHE, EMILIE	RAYMOND, NH	MANCHESTER	JULY 19, 2002
RITCHIE, JOHN R.	RAYMOND, NH	MURPHY, CHERYLYN P.	RAYMOND, NH	KINGSTON	JULY 21, 2002
KANE, RYAN M.	RAYMOND, NH	TOWLE, KRISTINE A.	RAYMOND, NH	PORTSMOUTH	AUGUST 3, 2002
QUAM, BRIAN D	WINCHESTER, MA	HOLMES, DONNA M.	RAYMOND, NH	RAYMOND	AUGUST 3, 2002
CORLEY, JOHN T.	RAYMOND, NH	WALLACE, TERRENA C.	RAYMOND, NH	PORTSMOUTH	AUGUST 10, 2002
BRAMHALL, MICHAEL L.	RAYMOND, NH	COLLINS, LISA M.	RAYMOND, NH	SALEM	AUGUST 16, 2002
CHARLAND, MICHAEL E.	RAYMOND, NH	DECKER, TAMMIE L.	SOMERSWORTH, NH	ROLLINSFORD	AUGUST 17, 2002
STACKHOUSE, WILLIAM D.	RAYMOND, NH	MIKOLISKI, VERONICA F.	RAYMOND, NH	EPPING	AUGUST 23, 2002
GAGLIARDI, JOHN S.	RAYMOND, NH	KOROMILA, ANGELIKI	RAYMOND, NH	W. NOTTINGHAM	AUGUST 23, 2002
ELDRIDGE, PHILIP B.	RAYMOND, NH	CLAY, HEATHER L.	RAYMOND, NH	HAMPTON FALLS	AUGUST 24, 2002
THURSTON, COREY S.	RAYMOND, NH	ALBRIGHT, BRANDI A.	RAYMOND, NH	RAYMOND	AUGUST 24, 2002
HOWCROFT, THOMAS H.	NEWFIELDS, NH	MAYNARD, MICHELLE D.	RAYMOND, NH	STRATHAM	AUGUST 24, 2002
ENGLISH, JOHN J.	HAMPTON, NH	EVANS, KAMA B.	RAYMOND, NH	GREENLAND	SEPTEMBER 5, 2002
CHAMPAGNE, GARY R.	RAYMOND, NH	HALL, TAMMY A.	RAYMOND, NH	EPPING	SEPTEMBER 7, 2002
LEGER, THOMAS J.	RAYMOND, NH	CHAMBERLAIN, SHAUNA M.	RAYMOND, NH	RAYMOND	SEPTEMBER 14, 2002
RILEY, SCOTT A.	RAYMOND, NH	EMMONS, ANNETTE R.	RAYMOND, NH	RAYMOND	SEPTEMBER 16, 2002
KISSANE, JEREMIAH R.	RAYMOND, NH	DENNIS, NICOLE A.	RAYMOND, NH	CANDIA	SEPTEMBER 20, 2002

TOWN OF RAYMOND

2002 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
RYAN, MARK E.	RAYMOND, NH	PIECUCH, PAMELA M.	RAYMOND, NH	RAYMOND	SEPTEMBER 20, 2002
DAVIGNON, MICHAEL R.	RAYMOND, NH	PEMPSELL, ELLEN M.	RAYMOND, NH	HENNIKER	SEPTEMBER 28, 2002
FREEMAN, MARK W.	RAYMOND, NH	HUNTER, SANDRA L.	RAYMOND, NH	RAYMOND	SEPTEMBER 28, 2002
LAUDER, WILLIAM S.	RAYMOND, NH	MCKNIGHT, DIANA M.	RAYMOND, NH	SEABROOK	OCTOBER 2, 2002
EARLEY, WILLIAM M.	RAYMOND, NH	O'NEIL, RYANNE L.	RAYMOND, NH	MEREDITH	OCTOBER 5, 2002
RODIER, DAVID W.	RAYMOND, NH	BOEHM, TERI L.	RAYMOND, NH	RAYMOND	OCTOBER 8, 2002
BIBEAU, JACOB J.	RAYMOND, NH	ROBINSON, KELLY A.	CHESTERFIELD, NH	PETERBOROUGH	OCTOBER 12, 2002
RICHARD, REGINALD G.	RAYMOND, NH	MARTELL, PAULINE	RAYMOND, NH	RAYMOND	OCTOBER 12, 2002
PORTER, RICHARD R.	FREMONT, NH	NADEAU, PAULA J.	RAYMOND, NH	RAYMOND	OCTOBER 12, 2002
BREAULT, JOSHUA M.	RAYMOND, NH	ROY, HILARY J.	MANCHESTER, NH	SANBORNTON	OCTOBER 12, 2002
ANZALONE, MICHAEL J.	RAYMOND, NH	LEVESQUE, SANDRA E.	RAYMOND, NH	BEDFORD	OCTOBER 19, 2002
COLANTONI, THOMAS S.	RAYMOND, NH	OTHOT, REBECCA P.	RAYMOND, NH	GLEN	OCTOBER 19, 2002
SMITH, NELSON E.	RAYMOND, NH	SHAPLEIGH, MARJORIE A.	RAYMOND, NH	RAYMOND	OCTOBER 19, 2002
LEONE, JOHN J.	RAYMOND, NH	DOAN, UYEN PHUONG T.	MANCHESTER, NH	MANCHESTER	OCTOBER 26, 2002
SAUNDERS, ERNEST R.	RAYMOND, NH	SAUNDERS, BARRIE E.	THORNTON, NH	THORNTON	OCTOBER 27, 2002
MARTIN, STEVEN H.	RAYMOND, NH	TIDWELL, CHRISTINA M.	RAYMOND, NH	EPING	NOVEMBER 2, 2002
SHUTE, GEORGE R.	RAYMOND, NH	NUNZIATO-RICHARD, SHERRI A.	RAYMOND, NH	NEWMARKET	NOVEMBER 9, 2002
WHITE, JAMES W.	RAYMOND, NH	HARNUM, CYNTHIA L.	RAYMOND, NH	MANCHESTER	NOVEMBER 15, 2002
QUITUGUA, PETER C.	RAYMOND, NH	KOMUSIN, EMILY C.	RAYMOND, NH	FREMONT	NOVEMBER 23, 2002
SENECAL, ROBERT H.	RAYMOND, NH	BARKE, COLLEEN E.	MANCHESTER, NH	MANCHESTER	NOVEMBER 23, 2002

TOWN OF RAYMOND 2002 MARRIAGES

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
LEVESQUE, RAYMOND L.	RAYMOND, NH	OWENS, SUSAN M.	BILLERICA, MA	PORTSMOUTH	DECEMBER 6, 2002
CRIDER, WILLIAM R.	RAYMOND, NH	MACLEAN, DERRALYN	RAYMOND, NH	RAYMOND	DECEMBER 7, 2002
TREMBLAY, RANDY J.	RAYMOND, NH	PERREAULT, PEGGY J.	RAYMOND, NH	NORTHWOOD	DECEMBER 14, 2002
MCCARTHY, MICHAEL F.	RAYMOND, NH	TUFANO, TINA L.	RAYMOND, NH	EXETER	DECEMBER 22, 2002
LEFAVOR, ERIK M.	RAYMOND, NH	CLAIR, SHARON A.	RAYMOND, NH	RAYMOND	DECEMBER 31, 2002
ROY, PETER J.	RAYMOND, NH	CAVANAUGH, JO-ELLEN M.	RAYMOND, NH	RAYMOND	DECEMBER 31, 2002
HUGHES, LEONARD T.	RAYMOND, NH	REDDY, SHANNON M.	RAYMOND, NH	RAYMOND	DECEMBER 31, 2002

TOWN OF RAYMOND 2002 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
DALEY, JENNA MARIE	JANUARY 3, 2002	PORTSMOUTH, NH	DALEY, BENJAMIN	DALEY, MONICA
RODERICK, ERIN MARIE	JANUARY 3, 2002	EXETER, NH	RODERICK, KENNETH	RODERICK, RACHAEL
HAYWARD, KYLE MATTHEW	JANUARY 4, 2002	EXETER, NH	HAYWARD, MATTHEW	HAYWARD, KIMBERLY
LECLERC, HAVEN ANNE	JANUARY 5, 2002	MANCHESTER, NH	LECLERC, ERIC	LECLERC, NETHA
FITZSIMONS, CHRISTOPHER FINN	JANUARY 5, 2002	BOSTON, MA	FITZSIMONS, CHRISTOPHER	FITZSIMONS, DONNA
PORTER, KATHRYN VICTORIA	JANUARY 6, 2002	EXETER, NH	PORTER, TRENT	PORTER, HOLLIE
CINI, BROOKE ALYSABETH	JANUARY 6, 2002	MANCHESTER, NH	CINI, KEVIN	CINI, LISA
REARDON, HANNAH KALI	JANUARY 11, 2002	MANCHESTER, NH	REARDON, STEPHEN	REARDON, TAMYRA
PORTER, ALANA MARIE	JANUARY 15, 2002	LEBANON, NH	PORTER, RICKY	PORTER, AMY
FINNAN, ELISSA JOHANNA	JANUARY 15, 2002	BOSTON, MA	FINNAN, JOHN	FINNAN, JILL
BOLDUC, GAGE AARON	JANUARY 17, 2002	MANCHESTER, NH	BOLDUC, JEFFREY	BOLDUC, BRANDIE
COBURN, COLE THOMAS	JANUARY 25, 2002	EXETER, NH	COBURN, SEAN	COBURN, KELLY
TAZI, ZACHARY	JANUARY 29, 2002	NEWBURYPORT, MA	TAZI, ABDELLAH	TAZI, NARJIS
CLARK, OLIVIA ELIZABETH	FEBRUARY 8, 2002	EXETER, NH	CLARK, CHAD	CLARK, ELIZABETH
RACE, DEANNA SNOW	FEBRUARY 10, 2002	EXETER, NH	RACE, WILLIAM	RACE, PAMELA
KNEELAND, KEITH ROLAND	FEBRUARY 25, 2002	DERRY, NH	KNEELAND, KEITH	KNEELAND, NICOLE
PLANTE, TREVOR DAVID	MARCH 1, 2002	DOVER, NH	PLANTE, THOMAS	PLANTE, LISA
EMERY, JACOB ALEXANDER	MARCH 2, 2002	METHUEN, MA	EMERY, JESSE	EMERY, SHONA
MCCRADY, ASHLEY THERESA	MARCH 6, 2002	MANCHESTER, NH	MCCRADY, GREGORY	MCCRADY, LISA
O'CONNOR, SCOTT MICHAEL	MARCH 12, 2002	MANCHESTER, NH	O'CONNOR, DAVID	BISHOP-O'CONNOR, LISA
FITZGERALD, MICAH WILLIAM	MARCH 13, 2002	EXETER, NH	FITZGERALD, NORMAN	FITZGERALD, SUSAN

TOWN OF RAYMOND 2002 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
PATTERSON, LYDIA ROSE	MARCH 18, 2002	EXETER, NH	PATTERSON, KENNETH	PATTERSON, BERNADETTE
DRESCHER, OWEN CHRISTIAN	MARCH 19, 2002	METHUEN, MA	DRESCHER, DAVID	DRESCHER, LAURA
CRISS, MICHAEL WALKER	MARCH 21, 2002	DERRY, NH	CRISS, JEFFREY	LAPORTE-CRISS, SANDIE
BERARD, TIMOTHY MICHAEL	MARCH 27, 2002	MANCHESTER, NH	BERARD, ERIC	BERARD, TAMMY
BROWN, DELANEY JOICE	APRIL 7, 2002	EXETER, NH	BROWN, JEREMY	BROWN, TIFFANY
BUNTON, RILEIGH ELIZABETH	APRIL 9, 2002	DERRY, NH	BUNTON, GEORGE	BUNTON, KERRIE
FAUST, LAUREN EMILY	APRIL 13, 2002	MANCHESTER, NH	FAUST, ROBERT	FAUST, AMY
PEZZOLESI, EMILY MORGAN	APRIL 13, 2002	MANCHESTER, NH	PEZZOLESI, KENN	PEZZOLESI, ANDREA
LOWELL, BRANDON LEE	APRIL 18, 2002	EXETER, NH	LOWELL, RICHARD	LOWELL, BRENDA
MORRILL, JULIA ROSE	APRIL 19, 2002	EXETER, NH	MORRILL, JAMES	MORRILL, LISA
BISTANY, JULIANA ROSE	APRIL 27, 2002	EXETER, NH	BISTANY, MICHAEL	BISTANY, DONNA
COURTEMANCHE, JOHN LUCIEN	APRIL 28, 2002	DERRY, NH	COURTEMANCHE, BERNARD	COURTEMANCHE, JOANNA
TESTAVERDE, AIDEN	APRIL 28, 2002	EXETER, NH	TESTAVERDE, DAVID	TESTAVERDE, MARGARET
AUCLAIR, AILEEN LILY	MAY 1, 2002	DOVER, NH	AUCLAIR, TIMOTHY	AUCLAIR, LINDA
AUDETTE, JEREMIAH JAMES	MAY 2, 2002	MANCHESTER, NH	AUDETTE, RYDER	AUDETTE, MELISSA
HOLLENBECK, SHIANNE MARIE	MAY 2, 2002	EXETER, NH	HOLLENBECK, DARIAN	HOLLENBECK, NICOLE
MAJOR, DEANNA MARIE	MAY 6, 2002	EXETER, NH	MAJOR, RICHARD	MAJOR, ARLEE
PERKINS, MAEGHAN ELIZABETH	MAY 14, 2002	PORTSMOUTH, NH	PERKINS, THOMAS	PERKINS, CAROLYN
GREGOIRE, GAVIN DANIEL	MAY 18, 2002	MANCHESTER, NH	GREGOIRE, JAMES	GREGOIRE, MELISSA
BENJAMIN, GUNNER JAMES	MAY 26, 2002	EXETER, NH	BENJAMIN, TIMOTHY	BENJAMIN, MELISSA

TOWN OF RAYMOND 2002 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
MULDOON, MCKENNA ANN	JUNE 7, 2002	EXETER, NH	MULDOON, KEVIN	MULDOON, KELLY
CARLETON, KAILEY GRACE	JUNE 11, 2002	EXETER, NH	CARLETON, PAUL	CARLETON, CAROLYN
HARTNETT, KEYLEIGH TESSA	JUNE 11, 2002	MANCHESTER, NH	HARTNETT, ROBERT	HARTNETT, CYNTHIA
ROZIER, HANNAH LEE	JUNE 16, 2002	EXETER, NH	ROZIER, JAMES	ROZIER, ROBERTA
NADEAU, RYAN SCOTT	JUNE 18, 2002	EXETER, NH	NADEAU, SCOTT	NADEAU, ELIZABETH
GILLESPIE, ERIN MEADOW	JUNE 22, 2002	MANCHESTER, NH	GILLESPIE, FRANCIS	GILLESPIE, JENNIFER
OLIVIER, NOAH JAKE	JUNE 30, 2002	RAYMOND, NH	OLIVIER, DANIEL	OLIVIER, KAREN
LASSARD, HUNTER JAMES	JULY 2, 2002	MANCHESTER, NH	LASSARD, RICHARD	LASSARD, MARNETTE
DINNEEN, ABBEY LYNN	JULY 6, 2002	EXETER, NH	DINNEEN, MARK	DINNEEN, LORI
SLATER, NOAH RYAN	JULY 8, 2002	EXETER, NH	SLATER, ROBERT	SLATER, MICHELLE
GULEZIAN, TROY HOWARD	JULY 9, 2002	EXETER, NH	GULEZIAN, TROY	GULEZIAN, THERESA
POITRAS, KELLY ANNE	JULY 17, 2002	EXETER, NH	POITRAS, KEVIN	POITRAS, THELMA
RICHARDSON, JAMES SOCRATES	JULY 24, 2002	MANCHESTER, NH	RICHARDSON, JAMES	RICHARDSON, BARBARA
NYAKUNDI, LUCY KESIA	AUGUST 1, 2002	MANCHESTER, NH	RINDORIA, EVANS	NYAKUNDI, AGNES
PATTERSON, DAMEIN THOMAS	AUGUST 16, 2002	EXETER, NH	PATTERSON, NATHANIEL	PATTERSON, LINDSAY
SQUIRE, SALLIE ANNE	AUGUST 11, 2002	PORTSMOUTH, NH	SQUIRE, GREGORY	SQUIRE, ANNE
HELINSKI, OSCAR JON MASON	AUGUST 11, 2002	EXETER, NH	HELINSKI, DANA	HELINSKI, AMANDA
GILBERT, ISAIAH DAVID	AUGUST 18, 2002	EXETER, NH	GILBERT ROBERT	GILBERT, LILLIAN
FINNERAN, MATTHEW SHAWN	AUGUST 20, 2002	PORTSMOUTH, NH	FINNERAN, SHAWN	FINNERAN, LISA
BRUN, GLORIA ELIZABETH	AUGUST 22, 2002	NASHUA, NH	BRUN, MICHAEL	BRUN, NANCY

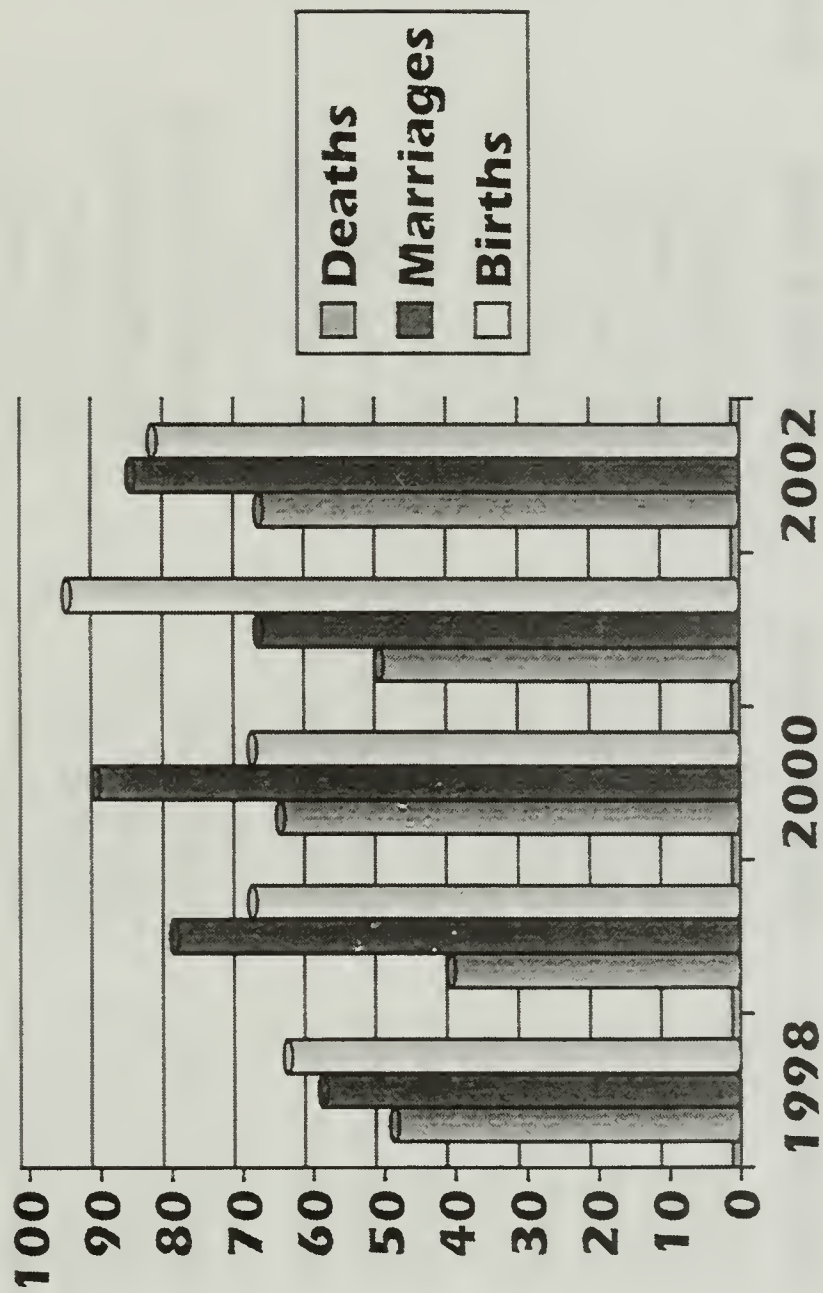
TOWN OF RAYMOND

2002 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
BURAK, MORGAN LACEY	SEPTEMBER 10, 2002	MANCHESTER, NH	BURAK, JAN	BURAK, JOY
WEST, GWENDOLYN PAIGE	SEPTEMBER 24, 2002	MANCHESTER, NH	WEST, GRANDEY	WEST, KARLY
HSU, LAUREN CLANCY	SEPTEMBER 26, 2002	EXETER, NH	HSU, DONALD	HSU, JOANNE
LANGLOIS, GARY JAMES	SEPTEMBER 30, 2002	MANCHESTER, NH	LANGLOIS, GARY	LANGLOIS, DEBRA
STRATTON, ELIZABETH NICOLE	OCTOBER 1, 2002	MANCHESTER, NH	STRATTON, RUSSELL	STRATTON, JENNIFER
BELDEN, DEVIN CHRISTOPHER	OCTOBER 2, 2002	MANCHESTER, NH	BELDEN, CHRISTOPHER	BELDEN, VICKI
STICKNEY, RILEY CARVER	OCTOBER 10, 2002	EXETER, NH	STICKNEY, ADAM	STICKNEY, TRACEY
ROSE, MARGARET WILLIAMS	OCTOBER 15, 2002	MANCHESTER, NH	ROSE, WILLIAM	ROSE, NATALIE
WELENC, JENELLE CARINN	OCTOBER 16, 2002	MANCHESTER, NH	WELENC, THOMAS	WELENC, DESIREE
MAYO, DAVID DOUGLAS	OCTOBER 18, 2002	MANCHESTER, NH	MAYO, ROBERT	MAYO, DEBORAH
BOHNWAGNER, JULIA ROSE	OCTOBER 22, 2002	NASHUA, NH	BOHNWAGNER, ROBERT	BOHNWAGNER, KERRI
LA CASSE, KATHERYN ELIZABETH	OCTOBER 27, 2002	CONCORD, NH	LA CASSE, RANDALL	LA CASSE, ALISON
KEMPTON, MEGAN ELISABETH	NOVEMBER 6, 2002	MANCHESTER, NH	KEMPTON, SCOTT	KEMPTON, JENNIFER
BENNETT, LILLIANNA FAITH	NOVEMBER 8, 2002	MANCHESTER, NH	BENNETT, NORMAN	BENNETT, CINDY
GAUDIE, JORDAN TYLER	NOVEMBER 11, 2002	ROCHESTER, NH	GAUDIE, PETER-JAMES	GAUDIE, JAMIE-SUE
MALM, TYLER ONEIL	NOVEMBER 14, 2002	EXETER, NH	MALM, THOMAS	MALM, PATSY
BERGERON, KAITLYN ROSE	NOVEMBER 25, 2002	MANCHESTER, NH	BERGERON, PETER	BERGERON, CAROLINE
HEALY, WILLIAM FRANCIS	DECEMBER 6, 2002	EXETER, NH	HEALY, WILLIAM	HEALY, JENNIFER
CUNNINGHAM, ANYA JEANNE	DECEMBER 13, 2002	PORTSMOUTH, NH	CUNNINGHAM, JOHN	CUNNINGHAM, CORYNNE
ARNOLD, SKYLER BELLE	DECEMBER 14, 2002	MANCHESTER, NH	ARNOLD, BRIAN	ARNOLD, LESLEY

TOWN OF RAYMOND 2002 BIRTHS

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
HOUSE, BENJAMIN WINTER	DECEMBER 23, 2002	EXETER, NH	HOUSE, IAN	HOUSE, GINA
BEATTY, JULIA LOUISE	DECEMBER 29, 2002	PORTSMOUTH, NH	BEATTY, DAVID	BEATTY, SANDRA
RAMSDELL, ALEXANDER CHRISTOPHER	DECEMBER 31, 2002	PORTSMOUTH, NH	RAMSDELL, SCOTT	RAMSDELL, MISTY



TOWN OF RAYMOND 2002 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
CATE, FREDA W.	JANUARY 10, 2002	EXETER, NH	GOODRIDGE, FRED	HALL, WILMA
PROULX, JOSEPH A.	JANUARY 15, 2002	BRENTWOOD, NH	PROULX, EPHREM	BOUCHARD, EMMA
DOUVILLE, JOYCE	JANUARY 16, 2002	MANCHESTER, NH	BROWNE, ALTON	BILLS, DULCIE
CRAWFORD, RICHARD C.	JANUARY 18, 2002	EXETER, NH	CRAWFORD, RICHARD	SMART, IDA
ORFIELD, KARL V.	JANUARY 23, 2002	RAYMOND, NH	ORFIELD, KARL	GUINEA, LILLIAN
PEPPER, JANICE C.	JANUARY 24, 2002	MANCHESTER, NH	SNOW, FRANK	TOMILSON, ELEANOR
GALLANT, ROBERT	JANUARY 28, 2002	EXETER, NH	GALLANT, GERALD	CHRISTY, FRANCIS
MCINTOSH, MORTON S.	JANUARY 28, 2002	RAYMOND, NH	MCINTOSH, HOWARD	SARGENT, EDITH
WALLACE, LORRAINE	FEBRUARY 7, 2002	RAYMOND, NH	MARCOTTE, NORMAN	MAYNARD, ELAINE
MC BREAIRTY, CHARLOTTE	FEBRUARY 13, 2002	PORTSMOUTH, NH	HAFFORD, ROBERT	MULLINS, ELIZABETH
CASCIO, LIONELL A.	FEBRUARY 14, 2002	RAYMOND, NH	CASCIO, JOSEPH	MAGGIO, ANGELINA
DODGE, LEONARD E.	FEBRUARY 22, 2002	RAYMOND, NH	DODGE, EVERETT	CAMBELL, EMILY
MERLINO, ROBIN L.	FEBRUARY 26, 2002	MANCHESTER, NH	LODERHOSE, WILLIAM	FISHER, CLAIRE
CANAVAN, SHERRY A.	MARCH 1, 2002	LEBANON, NH	KING, JAMES	EBERHARDT, IRMA
FULLER, STEVEN A.	MARCH 6, 2002	BRENTWOOD, NH	FULLER, RICHARD	CLARK, RUTH
LARKIN, THOMAS J.	MARCH 8, 2002	DOVER, NH	LARKIN, THOMAS	BARNETT, FLORENCE
CRIDER, DEBRA M.	MARCH 9, 2002	RAYMOND, NH	EVERHARD, FREDRICK	BUTTON, BARBARA
MCDONALD, WARREN E.	MARCH 10, 2002	MANCHESTER, NH	MCDONALD, ROBERT	PURINGTON, AMANDA
HILL, MABEL L.	MARCH 12, 2002	RAYMOND, NH	FSK, ELSWORTH	TUTTLE, ALICE
WELCH, JOHN R.	MARCH 14, 2002	DERRY, NH	WELCH, JOHN	MANCHESTER, ESTHER

TOWN OF RAYMOND 2002 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
BOSSIE , ETTA M.	APRIL 3, 2002	RAYMOND, NH	BROWN, HEBER	PIKE, ANNIE
HILL, THOMAS	APRIL 5, 2002	BRENTWOOD, NH	HILL, WILLIAM	JUNKINS, ESTHER
RUNCIE, TAMMY M.	APRIL 11, 2002	RAYMOND, NH	MCCUSKER, EDWARD	BRITTON, DOROTHY
SMITH, THOMAS C.	APRIL 19, 2002	RAYMOND, NH	SMITH, CHARLES	MURPHY, GRACE
EGGLESTON, CAROL W.	APRIL 29, 2002	EXETER, NH	LITTLEFIELD, CARLTON	EATON, BARBARA
DEROCHE, MARK J.	MAY 6, 2002	RAYMOND, NH	DEROCHE, PHILLIP	ARSENAULT, LEONA
SHEPARD, WILLIAM S.	MAY 13, 2002	EXETER, NH	SHEPARD, SAMUEL	HEATH, LEONA
LUCIA, MICHAEL	MAY 15, 2002	RAYMOND, NH	LUCIA, JOHN	SOMBOCATO, GRACE
REYNOLDS, CRAIG H.	MAY 17, 2002	EXETER, NH	REYNOLDS, FRANKLIN	KRAFT, GLADYS
PEARCE, LILLIAN	MAY 21, 2002	EXETER, NH	SANFILIPPO, GILMORE	COBURN, ANNA
TORRI, RAYMOND P.	MAY 25, 2002	EXETER, NH	TORRI, DUILIO	FRANZONI, EDITH
MACDONALD, VIRGINIA I.	MAY 28, 2002	EXETER, NH	PICKARD, HARLAN	MORRISON, EUDORA
PEPIN, HENRY L.	MAY 30, 2002	MANCHESTER, NH	PEPIN, MOSES	GREEN, MARGARET
BERUBE, ALBERT	MAY 30, 2002	RAYMOND, NH	BERUBE, JOSEPH	PARENT, LEONA
HALL, MILDRED E.	JUNE 5, 2002	FREMONT, NH	EMERSON, JOHN	SPAULDING, LAURA
KEEFE, BARBARA S.	JUNE 8, 2002	EXETER, NH	SWAIN, KENNETH	CROSBY, MABEL
ROBINSON, STEPHEN E.	JUNE 12, 2002	MERRIMACK, NH	ROBINSON, RALPH	VAN STRATTON, JANE
MAYE, LAWRENCE S.	JUNE 29, 2002	MANCHESTER, NH	MAYE, JOSEPH	BROOKS, MARY
DOYLE, DARLENE B.	JULY 6, 2002	EXETER, NH	LACKENDER, JACOB	VITOSH, EMMA
BOISVERT, RAYMOND M.	JULY 13, 2002	DERRY, NH	BOISVERT, MERRILLE	DAUPHINAIS, LILLIAN

TOWN OF RAYMOND 2002 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
DOWNING, LUCY	JULY 22, 2002	BRENTWOOD, NH	STRANDELL, GUSTAF	ROEBOTTOM, LUCY
LUQUETTE, WILLIAM E.	JULY 22, 2002	CARROLL, NH	LUQUETTE, NORMAN	HAMEL, HELEN
EATON, HELEN R.	JULY 24, 2002	RAYMOND, NH	HODGDON, JESSE	DREW, VERA
CLOCK, HERMAN A.	JULY 25, 2002	TILTON, NH	CLOCK, HERMAN	DEARBORN, BESSIE
COBB, ANN E.	JULY 27, 2002	RAYMOND, NH	BOYLE, EDWARD	FULLER, FLORENCE
CANDORA, NAOMI O.	JULY 30, 2002	RAYMOND, NH	OWEN, EDGAR	LEE, MARTHA
BRUSSO, IDA P.	AUGUST 6, 2002	EXETER, NH	ROGERS, RALPH	TRICKEY, CORA
THOMPSON, JUDITH F.	AUGUST 11, 2002	RAYMOND, NH	ROSS, JOHN	MORGAN, AMY
GONVILLE, RITA K.	AUGUST 15, 2002	MANCHESTER, NH	LAVOIE, WILLIAM	COURTNEY, MARIE
MCADAM, MATTHEW P.	AUGUST 24, 2002	MANCHESTER, NH	MCADAM, ALLAN	MCFADDEN, SUSAN
WRIGHT, PRISCILLA	AUGUST 25, 2002	RAYMOND, NH	DODGE, ELMER	JOHNSON, HELGA
HOITT, EDNA G.	SEPTEMBER 9, 2002	HAMPTON, NH	SANBORN, SYLVESTER	ROBINSON, CLARA
MOULTON, THERESA J.	SEPTEMBER 16, 2002	EXETER, NH	GORDON, ANDREW	MALOON, RUTH
JANACKAS, MARY	SEPTEMBER 17, 2002	RAYMOND, NH	LAPONIUS, CHARLES	ELVANOS, CALIOPE
TURNER, ELEANOR G.	SEPTEMBER 18, 2002	FREMONT, NH	WOOSTER, JOHN	MURPHY, MARGARET
CASSINO, CHARLES	SEPTEMBER 19, 2002	EXETER, NH	CASSINO, JOSEPH	DIORIO, JENNY
HILL, MAC	SEPTEMBER 25, 2002	MANCHESTER, NH	HILL, JAMES	HOOD, HOPE
TRASK, FRED	OCTOBER 7, 2002	MANCHESTER, NH	TRASK, CHARLES	SULLIVAN, IRENE
RUGGIERO, EDITH T.	OCTOBER 10, 2002	MANCHESTER, NH	GUIDONI, AMERICO	DIGIOVANNI, MARY
CROSS, CAROL A.	OCTOBER 21, 2002	RAYMOND, NH	FOUCAULT, HENRY	TATHIS, HELEN

TOWN OF RAYMOND 2002 DEATHS

DECEDENTS NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
NADEAU, CAROL M.	OCTOBER 28, 2002	MANCHESTER, NH	LAWLESS, CLEMENT	STELL, DOROTHY
MCCUSKER, CLARA A.	NOVEMBER 5, 2002	HAMPTON, NH	MELANSON, GIFFORD	OBRIEN, MARY
EATON, ALFRED G	NOVEMBER 8, 2002	RAYMOND, NH	EATON, GEORGE	JONES, LAURETTA
GARDNER, RONALD R.	NOVEMBER 12, 2002	PORTSMOUTH, NH	GARDNER, FELIX	HIGGINS, IRENE
HARTFORD, PHYLLIS I.	NOVEMBER 17, 2002	EXETER, NH	WALLACE, EDWARD	YOUNG, FLORENCE
BUCKLEY, GERALD T.	NOVEMBER 18, 2002	EXETER, NH	BUCKLEY, MICHAEL	STEVENS, AGNES
REHUSE, MARY M.	NOVEMBER 22, 2002	MANCHESTER, NH	MCGILLIVRAY, JOHN	GARRITY, MAY
APPLETON, ARTHUR E.	DECEMBER 1, 2002	EXETER, NH	APPLETON, ROLAND	TAYLOR, LILLIAN
BERGERON, SHIRLEY R.	DECEMBER 1, 2002	EXETER, NH	GEORGE, HOWARD	BROWN, RUTH
MERRILL, RALPH E.	DECEMBER 3, 2002	EXETER, NH	MERRILL, ARTHUR	PECHE, BLANCHE
WILKINS, BONNIE	DECEMBER 5, 2002	PORTSMOUTH, NH	AYER, HAROLD	BLACKWOOD, MABLE
DICKINSON, LAURENCE M.	DECEMBER 6, 2002	EXETER, NH	DICKINSON, LORENZO	BARTLETT, MARIA
TITUS, MAXINE T.	DECEMBER 19, 2002	EXETER, NH	LAWARE, LEON	LABBY, IRENE
SCLAFANI, SIMONE M.	DECEMBER 23, 2002	EXETER, NH	SCLAFANI, ANTHONY	WILSON, BEVERLY

INDEPENDENT AUDITOR'S REPORT



**Raymond Fire Department
Lamprey River Elementary School
Fire Prevention Week**

“Volunteering is an act of heroism on a grand scale. And it matters profoundly. It does more than help people beat the odds; it changes the odds.”

-Bill Clinton

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101-1932
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL STRUCTURE BASED ON AN AUDIT OF GENERAL PURPOSE FINANCIAL STATEMENTS

To the Board of Selectmen and Town Manager
Town of Raymond, New Hampshire

We have audited the general purpose financial statements of the Town of Raymond, New Hampshire as of and for the year ended December 31, 2002, and have issued our report thereon dated February 10, 2003.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Raymond, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions, or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Raymond, New Hampshire for the year ended December 31, 2001, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Vachon, Clukay & Co. PC

February 10, 2003

FINANCIAL INFORMATION



RYAA batting practice

***“We are prone to judge success by the index
of our salaries or the size of our automobiles,
rather than by the quality of our service
relationship to humanity.”***

-Dr. Martin Luther King, Jr.

Treasurer's Report

Year Ending December 31, 2002

Balance Forward January 1, 2002

\$4,055,572.86

Income:

Income from Departments:

Board of Adjustment	1,135.00
Cemetery Service Fees	6,900.00
Dispatch	8,325.00
Fire Department	4,118.20
Patriotic Events Proceeds	42.45
Planning Board	14,803.16
Police Department	55,641.86
Recreation Department	26,953.73
Recycling Proceeds	922.25
Selectmen's Office Reciepts	2,456.20
Welfare Recoveries	3,774.13
	<hr/>

125,071.98

Licenses & Permits:

Amusement Device Permits	700.00
Bad Check Fees Collected	50.00
Boat Registration Fees	3,836.94
Building Permit Fees	57,141.71
Cable Franchise Fees	26,417.23
Driveway Permits	1,410.00
Junk Yard Permits	35.00
Landfill Permit Fees	3,117.80
Oil Burner Permits	30.00
Town Clerk Reciepts	1,383,393.39
	<hr/>

1,476,132.07

Sale and Rent of Property

Cemetery Lot Sales	6,300.00
Rental Proceeds	12,000.00
	<hr/>

18,300.00

Grants & Donations

Donations to Cupola Fund	2,500.00
FEMA Flood Damage Grants	4,049.09
Hazardous Waste Program	3,589.00
Police Training Grants	110,982.12
	<hr/>

121,120.21

Tax Collections

12,979,371.45

State Revenue

CDBG Water Project Recoveries	43,612.33
Highway Block Grant Funds	175,928.05
Road Toll Refund	5,988.78
Revenue Sharing Funds	97,574.84
Rooms & Meals Tax Distribution	<u>283,271.13</u>

606,375.13

Refunds, Reimbursements & Recoveries

Collections on Redeemed Properties	1,202.51
Insurance Claims Recovery	3,035.00
Insurance Premium Dividends	9,305.13
Insurance Expense Reimbursement	30,471.16
Legal Settlements	520.00
Reimbursement of Expenditures	12,471.21
Trust Fund Transfers	145,708.16
Water Dept Payroll Reimbursements	<u>99,631.32</u>

302,344.49

Interest on Investment of Cash

44,695.92

Bad Check Activity/Net

-362.50

Bank Account Adjustments

132.28

Total of Deposits During 2002

\$15,673,181.03

Less Selectmen's Orders Paid Out

\$15,907,888.14

Cash Balance December 31, 2002

\$3,820,865.75

Investment of Funds

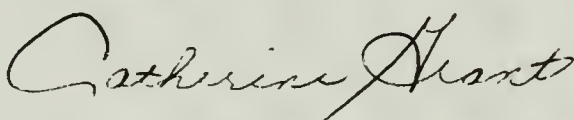
Balances as of December 31, 2002

Citizens Bank	3,695,994.54
Citizens Bank	
Target Balance	80,000.00
Fleet Bank	35,671.86
Municipal Investor's Public	
Deposit Investment Pool	<u>9,199.35</u>

Total Deposits During 2002

3,820,865.75

Respectfully submitted,



Catherine Grant, Treasurer

2002 Cash Flow Analysis

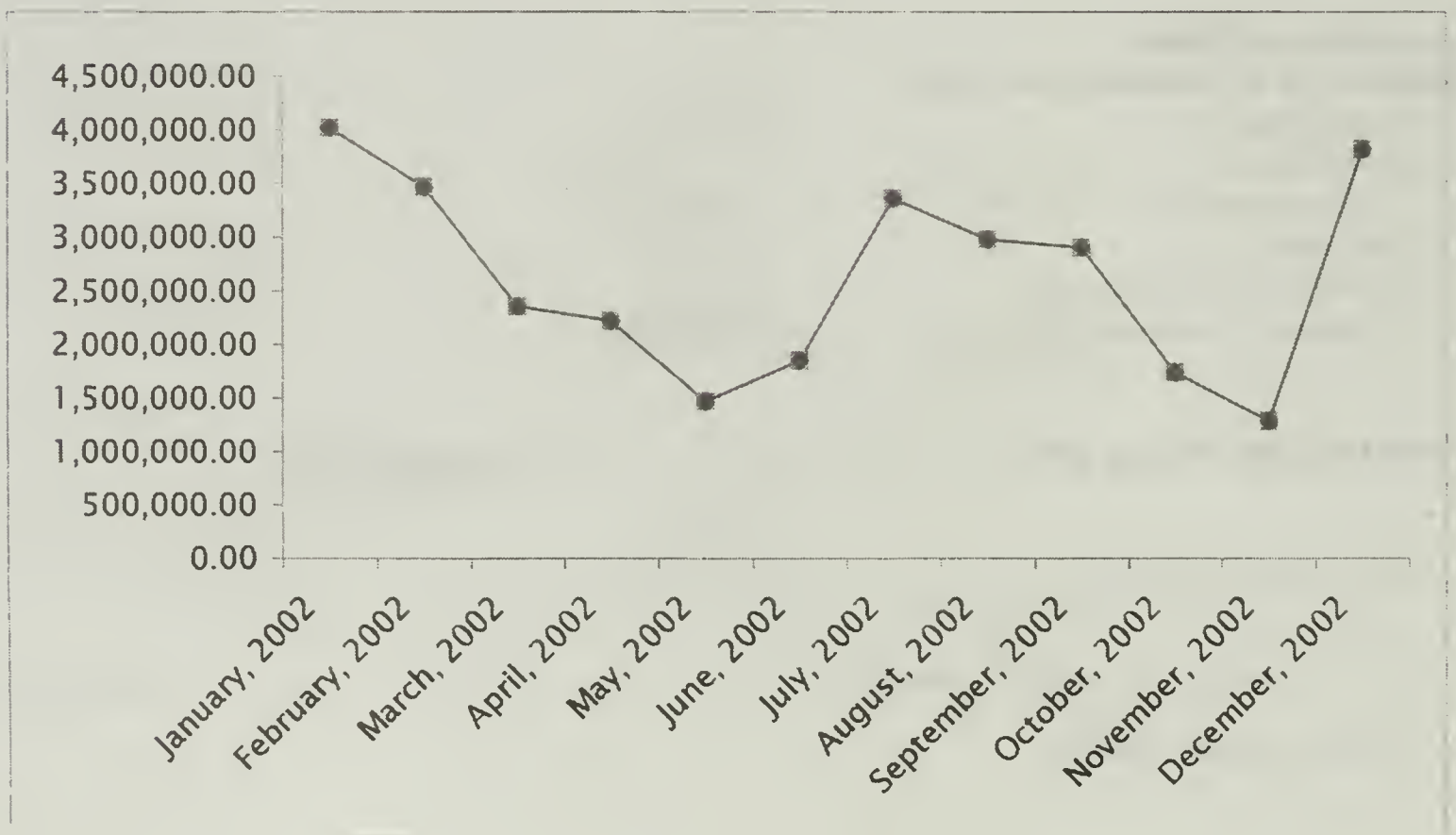
Balance Forward December 31, 2001

4,055,572.86

2002 Activity

Month	Revenues	Expenditures	Month-end Balance
January, 2002	399,231.49	434,813.97	4,019,990.38
February, 2002	305,985.56	859,978.44	3,465,997.50
March, 2002	349,446.42	1,460,287.76	2,355,156.16
April, 2002	389,050.68	524,565.28	2,219,641.56
May, 2002	302,529.77	1,052,615.85	1,469,555.48
June, 2002	2,845,164.10	2,464,368.16	1,850,351.42
July, 2002	3,225,179.33	1,714,586.10	3,360,944.65
August, 2002	332,566.54	716,517.22	2,976,993.97
September, 2002	658,489.42	733,028.83	2,902,454.56
October, 2002	500,396.63	1,663,290.29	1,739,560.90
November, 2002	2,164,804.51	2,620,458.68	1,283,906.73
December, 2002	<u>4,200,336.58</u>	<u>1,663,377.56</u>	3,820,865.75

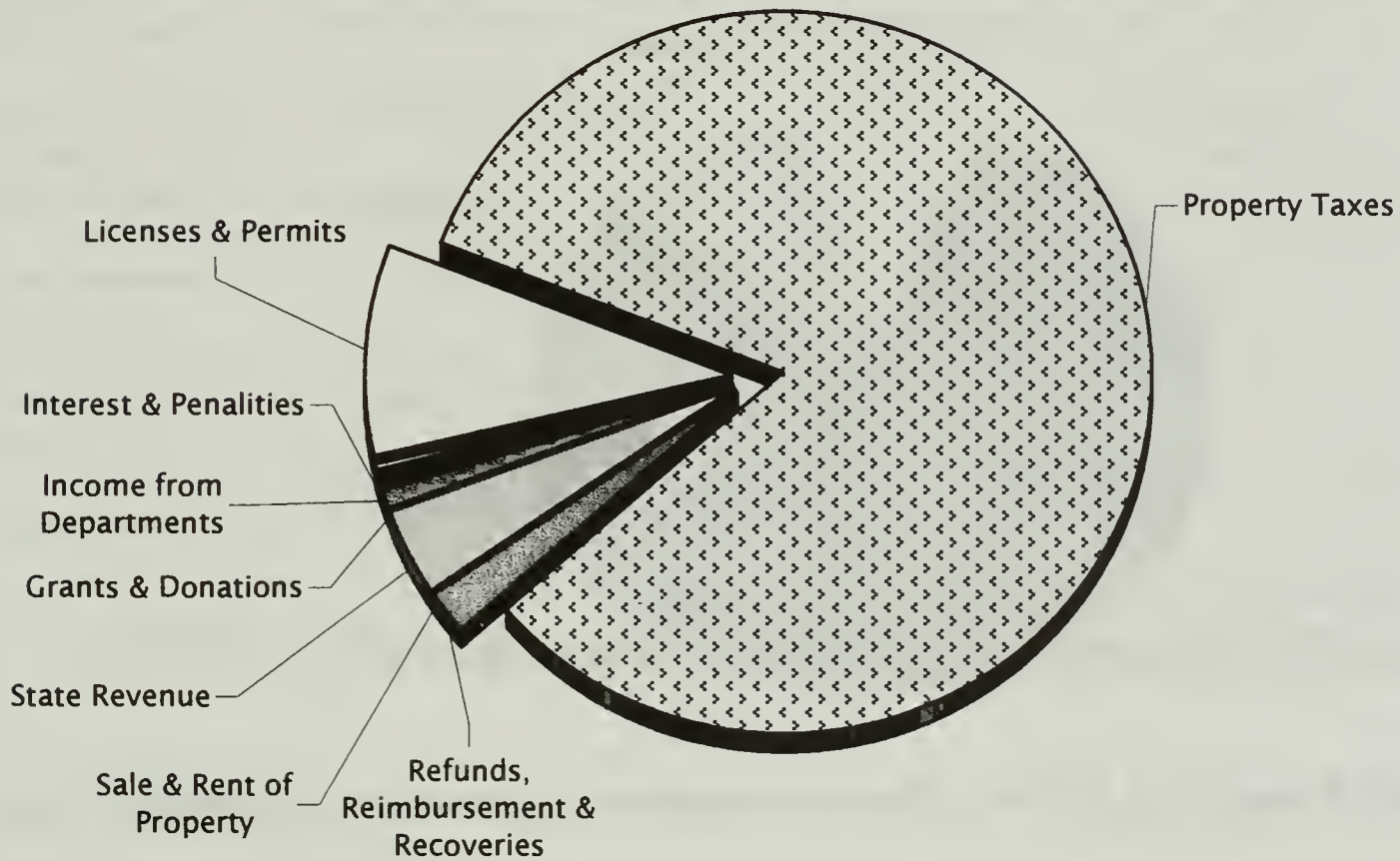
15,673,181.03 15,907,888.14



2002 Actual Revenues

Grants & Donations	121,120.21
Income from Departments	125,071.98
Interest & Penalties	44,475.76
Licenses & Permits	1,476,132.07
Property Taxes	12,979,371.45
Refunds, Reimbursement & Recoveries	302,344.49
Sale & Rent of Property	18,300.00
State Revenue	606,375.13

Subtotal of General Fund Expenditures **\$15,673,191.09**



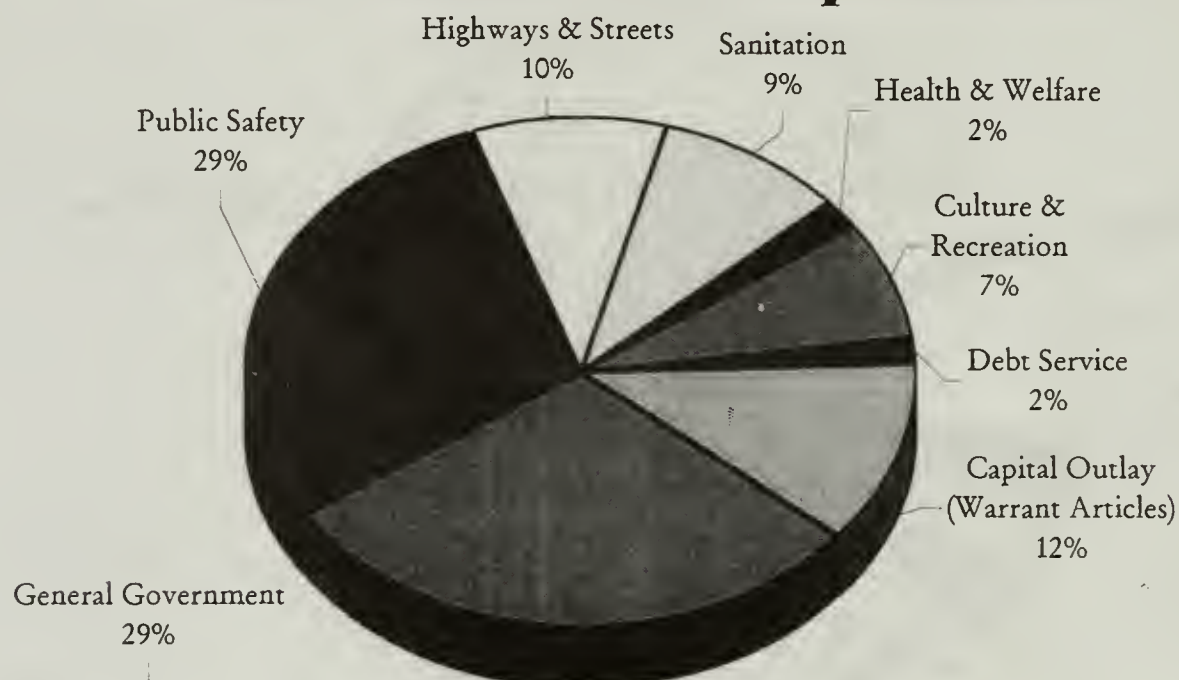
2002 Actual Expenditures

General Government	\$1,868,892.67
Public Safety	1,834,986.79
Highways & Streets	604,535.02
Sanitation	589,186.86
Health & Welfare	122,847.30
Culture & Recreation	463,574.30
Debt Service	112,111.26
Capital Outlay (Warrant Articles)	<u>737,493.94</u>

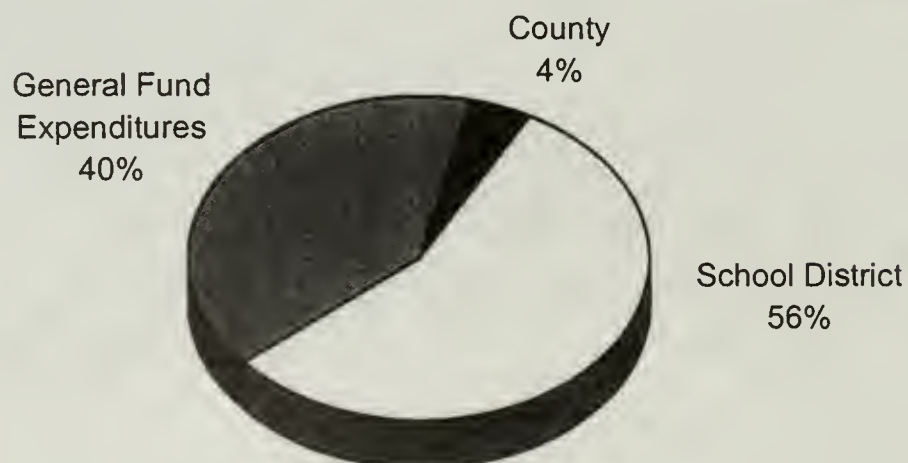
General Fund Expenditures	6,333,628.14
County	689,938.00
School District	8,884,322.00

Total General Fund Expenditures	\$15,907,888.14
--	------------------------

2002 General Fund Expenditures



General Fund to Other Government Agencies Comparison



2002 Tax Rate Computation

Town Portion:

Appropriations	6,508,302.00	
Less Revenues	(3,685,490.00)	
Less Shared Revenues	(31,398.00)	
Plus Overlay	98,772.00	
Plus War Service Credits	69,800.00	
Net Town Appropriation		2,959,986.00

Municipal Tax Rate

6.60

School Portion:

Net Local School Budget	14,388,318.00	
Less Adequate Education Grant	(5,612,487.00)	
Less State Education Taxes	(2,686,127.00)	6,089,704.00

Local School Tax Rate

13.57

State-wide Education Tax Rate	6.60	
Equalized Valuation (Exclusive of Utilities)	x 438,393,822.00	2,686,127.00

Divided by \$1,000's of Local Assessed Valuation (Exclusive of Utilities)		249,305.27
--	--	------------

State Tax Rate for Raymond

6.13

County Portion:

Due to County	689,938.00	
Less Shared Revenues	(10,407.00)	679,531.00

County Tax Rate

1.51

Combined Tax Rate

27.81

2002 Property Tax Commitment

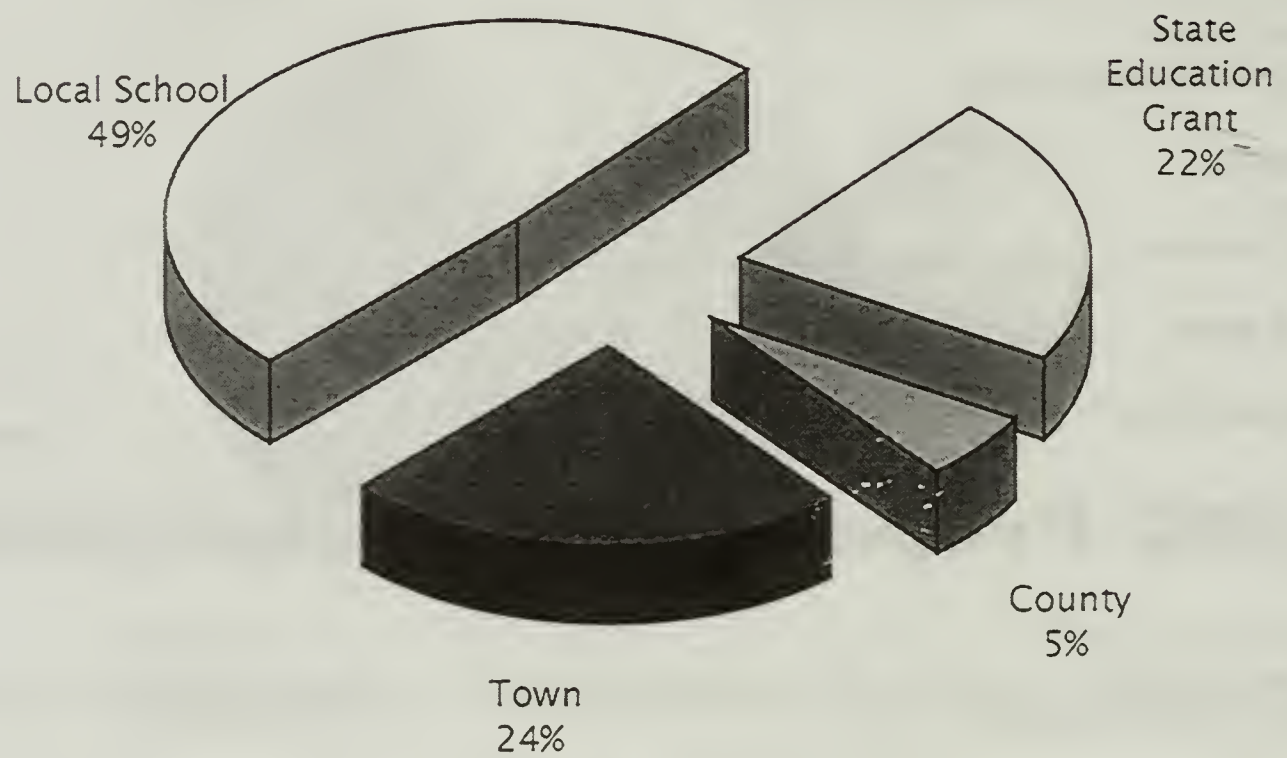
Total Property Tax Assessed	12,415,348.00
Less War Service Credits	-69,800.00
Total Property Tax Commitment	12,345,548.00

PROOF OF RATE

Net Assessed Valuation:		Tax Rate:	Total Assessment
State Education Tax (Exclusive of Utilities)	438,393,822.00	6.13	2,686,127.00
All Other Taxes	448,708,222.00	21.68	9,729,221.00
			12,415,348.00

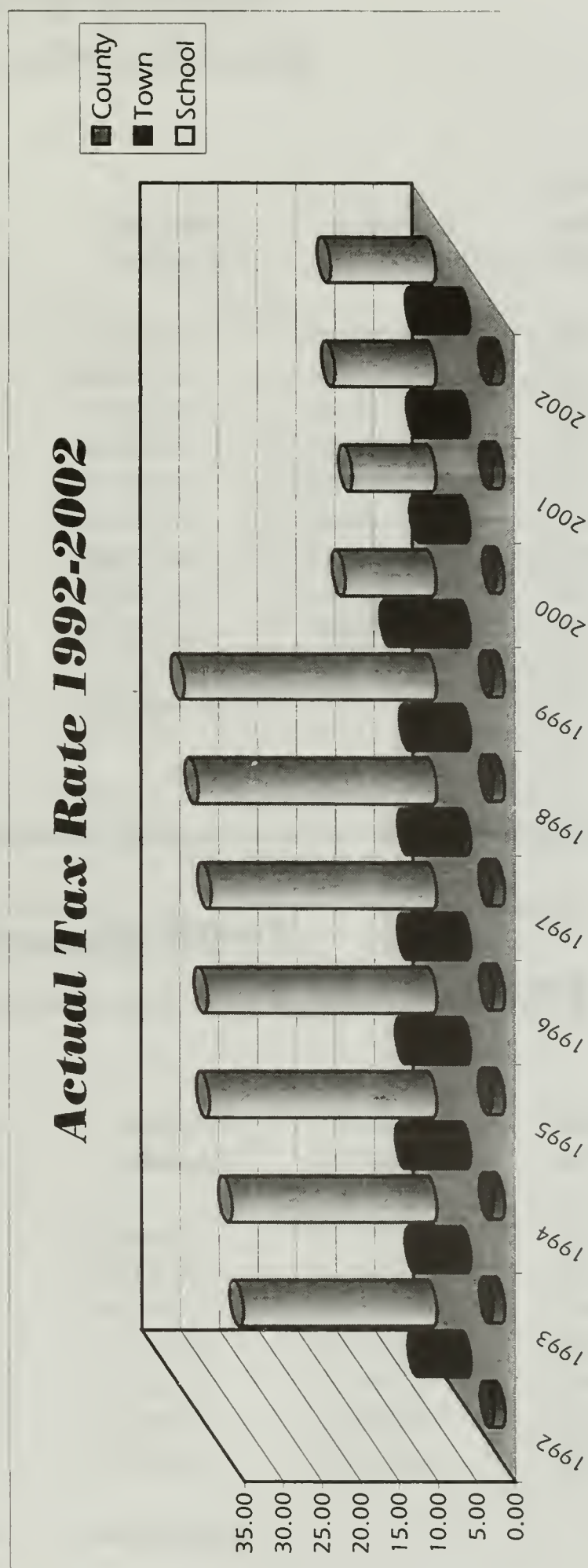
2002 Tax Rate

	Rate Per \$1000 Assessed Valuation	Percent of Total
County	1.51	5%
Town	6.60	24%
Local School	13.57	49%
State Education Grant	6.13	22%
Total Tax Rate	27.81	100%



Ten Year Tax Rate Comparison

Year	Ratio	County (Equalized)	Town (Equalized)	School (Equalized)	State Ed (Equalized)	Total (Equalized)	Total	(Total Equalized)
1992	84%	1.48	1.24	6.46	5.43	24.98	20.98	32.92
1993	89%	1.56	1.39	6.80	6.05	26.39	23.49	34.75
1994	89%	1.55	1.38	7.99	7.11	29.24	26.02	38.78
1995	89%	1.68	1.50	7.99	7.11	29.5	26.26	39.17
1996	88%	1.48	1.30	7.73	6.80	29.04	25.56	38.25
1997	80%	1.60	1.28	7.72	6.18	30.68	24.54	40.00
1998	76%	1.54	1.17	7.44	5.65	32.45	24.66	41.43
1999	71%	1.49	1.06	9.93	7.05	11.73	8.33	32.71
2000	100%	1.04	1.04	6.03	6.03	10.84	10.84	23.52
2001	94%	1.45	1.36	6.47	6.08	13.05	12.27	27.08
2002	78%	1.51	1.18	6.60	5.15	13.57	10.58	27.81
							6.13	35.65



Safety Complex Bond Payment Schedule

Year Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2002	350,000.00	40,000.00	24,570.00	64,570.00	6.9%
2003	310,000.00	40,000.00	21,810.00	61,810.00	6.9%
2004	270,000.00	40,000.00	19,050.00	59,050.00	7.00%
2005	230,000.00	40,000.00	16,250.00	56,250.00	7.00%
2006	190,000.00	40,000.00	13,450.00	53,450.00	7.00%
2007	150,000.00	40,000.00	10,650.00	50,650.00	7.1%
2008	110,000.00	40,000.00	7,810.00	47,810.00	7.1%
2009	70,000.00	35,000.00	4,970.00	39,970.00	7.1%
2010	35,000.00	35,000.00	2,485.00	37,485.00	7.1%
		350,000.00	121,045.00	471,045.00	

1993 Bond Issue or EDA Project, Fire Equipment & Library Renovatio

Ended 31-Dec	Principal Outstanding	Principal Payment	Interest Payment	Total Payment	Interest Rate
2002	230,000.00	35,000.00	12,541.26	47,541.26	5.1%
2003	195,000.00	35,000.00	10,756.26	45,756.26	5.2%
2004	160,000.00	35,000.00	8,936.26	43,936.26	5.38%
2005	125,000.00	35,000.00	7,055.00	42,055.00	5.5%
2006	90,000.00	30,000.00	5,130.00	35,130.00	5.7%
2007	60,000.00	30,000.00	3,420.00	33,420.00	5.7%
2008	30,000.00	30,000.00	1,710.00	31,710.00	5.7%
		230,000.00	49,548.78	279,548.78	

Town of Raymond

Water Construction Bonds

Year Ended 31-Dec	Project # 1		Project # 2		Total
	Principal	Interest	Principal	Interest	
2002	9,000.00	4,050.00	2,450.00	1,348.00	16,848.00
2003	9,000.00	3,600.00	2,450.00	1,225.00	16,275.00
2004	9,000.00	3,150.00	2,450.00	1,102.00	15,702.00
2005	9,000.00	2,700.00	2,450.00	980.00	15,130.00
2006	9,000.00	2,250.00	2,450.00	858.00	14,558.00
2007	9,000.00	1,800.00	2,450.00	735.00	13,985.00
2008	9,000.00	1,350.00	2,450.00	612.00	13,412.00
2009	9,000.00	900.00	2,450.00	490.00	12,840.00
2010	<u>9,000.00</u>	<u>450.00</u>	2,450.00	368.00	12,268.00
2011			2,450.00	245.00	2,695.00
2012			2,450.00	122.00	2,572.00
TOTALS	81,000.00	20,250.00	26,950.00	8,085.00	136,285.00

Project 1: \$ **276,000.00**
Old Manchester Road **1982 - 2010**

Project 2: \$ **74,000.00**
Well # 1 **1983 - 2012**

Tax Collector's Report

For the Year Ending December 31, 2002

Debits	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
<u>Uncollected Taxes 01/01/02:</u>					
Property Taxes		1,056,625.07			
Resident Taxes			23,180.00		
Yield Taxes		3,718.56			
Utilities (Water)		1,196.66	321.15	30.00	
Excavation Activity Tax		1,864.80			
Betterment Assessment					13,752.04
<u>Taxes Committed During 2002:</u>					
Property Taxes	12,382,518.00				
Land Use Change Taxes	44,500.00				
Yield Taxes	37,234.54				
Utilities (Water)	266,340.53	121,081.71			
Jeopardy Tax	710.00				
Excavation Activity Tax	14,939.97				
<u>Overpayment:</u>					
Property Taxes	62,456.20	525.00			
Utilities & Lien Cost	9,914.74	77,273.62			
Utilities (Water)	18.52	85.70			
		121.80			
Interest - Late Tax					
TOTAL DEBITS	12,818,632.50	1,262,492.92	23,501.15	30.00	13,752.04

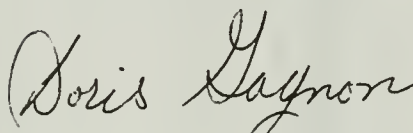
Tax Collector's Report

For the Year Ending December 31, 2002

Credits	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>
<u>Remitted to Treasurer:</u>					
Property Taxes	11,399,228.32	812,294.92			
Land Use Charge	44,500.00	17,900.00			
Yield Taxes	20,540.69	3,718.56			
Utilities (Water)	261,198.97	96,417.39			
		-121.80 *			
Interest	9,914.74	70,526.62			
Penalties		6,747.00			
Excavation Tax	14,939.97	240.00			
Conversion to Lien		241,914.71			3,274.42
Computer Conversion		208.44			
Jeopardy Tax	710.00				
Betterment Assessment					10,299.62
Deeded	227.00				
<u>Abatements:</u>					
Property Taxes	12,630.00	2,732.00			
Land Use Changes			23,180.00		
Yield Taxes	16,369.86				
Excavation Tax		1,624.80			
Utilities (Water)	3,323.26	35,843.30			
Betterment Assessment					178.00
<u>Uncollected Taxes at 12/31/01:</u>					
Property Taxes	1,032,888.88				
Yield Taxes	323.99				
Utilities (Water)	1,836.82	346.98	321.15	30.00	
TOTAL CREDITS	12,818,632.50	1,290,392.92	23,501.15	30.00	13,752.04

* Bounced Check

Respectfully Submitted,


Doris Gagnon, Tax Collector

Tax Liens

For the Year Ending December 31, 2002

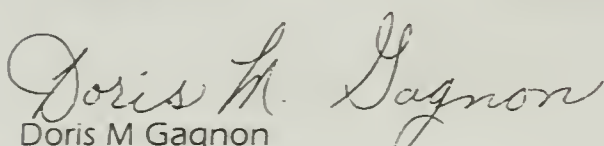
Debits	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1983-1998</u>
Unredeemed Lien Balance at 1/1/02		206,642.82	90,420.11	36,895.13
Liens Executed During Fiscal Year	278,860.38			
Interest & Costs Collected	<u>2,152.12</u>	<u>15,702.31</u>	<u>31,958.77</u>	<u>3,934.32</u>
TOTAL DEBITS	<u>281,012.50</u>	<u>222,345.13</u>	<u>122,378.88</u>	<u>40,829.45</u>

Credits

Remitted To Treasurer:

Redemption's	62,945.82	113,622.91	85,105.15	8,187.59
Interest and Costs Collected After				
Lien Executed	2,152.12	15,702.31	31,958.77	3,934.32
Abatements of Unredeemed Taxes		70.95		
Liens Deeded To Municipality	544.00	483.67	394.54	
Unredeemed Liens Balance at				
End of Year	<u>215,370.56</u>	<u>92,465.29</u>	<u>4,920.42</u>	<u>28,707.54</u>
TOTAL CREDITS	<u>281,012.50</u>	<u>222,345.13</u>	<u>122,378.88</u>	<u>40,829.45</u>

Respectfully Submitted,


Doris M Gagnon
Tax Collector

Trustee of Trust Funds

January 29, 2003 Page 1

Description of Investment	PRINCIPAL					INCOME			Grand Total of Principal & Income
	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Income During Year	Expended During Year	Balance End Year
Pine Grove CD	\$38,977.85					\$38,977.85	\$2,992.39		\$63,058.94
Cemetery Capital									\$102,036.79
Sale of Trees (not a trust)	\$11,820.52					\$11,820.52	\$661.38		\$12,687.12
Sale of Lumber " "	\$3,661.00					\$3,661.00	\$365.15		\$5,429.43
3 Year CD	\$1,950.00					\$1,950.00	\$211.94		\$2,500.31
Sale of Lots (not a trust)	\$1,855.00					\$1,855.00	\$115.33		\$2,429.53
1 Year CD	\$23,175.00				\$4,150.00	\$27,325.00	\$771.55		\$5,290.65
Capital Reserve Lots	\$12,750.00				\$1,975.00	\$14,725.00	\$94.90		-\$2,584.64
Prepetual Care	\$2,795.00					\$2,795.00	\$13.90	\$5.00	-\$1,782.56
Walter Dudley 2 1/2 Year CD	\$1,000.00					\$1,000.00	\$164.95		\$4,404.15
Dudley Tucker Cem.									
3 Year CD	\$490.00					\$490.00	\$108.26		\$1,878.50
2 1/2 Year CD	\$1,000.00					\$1,000.00	\$336.93		\$8,131.03
Harry Heath 3 Year CD	\$1,000.00					\$1,000.00	\$134.68		\$4,002.58
Prescott Cemetery	\$200.00					\$200.00	\$8.95	\$5.00	\$250.94
Branch Bridge Cemetery	\$200.00					\$200.00	\$4.36		\$297.10
Lane Cemetery 3 Year CD	\$950.00					\$950.00	\$89.62		\$1,984.34
Lovering 3 Year CD	\$600.00					\$600.00	\$47.02		\$939.30
Pine Grove									
Harris Ladd CD	\$500.00					\$500.00	\$40.23		\$598.74
George Smith CD	\$500.00					\$500.00	\$40.23		\$598.74
Single Space CD	\$2,235.93					\$2,235.93	\$127.05		\$2,583.00
Cemetery Common Fund	\$4,450.00					\$4,450.00	\$55.95	\$5.00	\$1,335.92
3 Year CD	\$745.00					\$745.00	\$75.73		\$845.21
3 Year CD	\$5,000.00					\$5,000.00	\$494.90		\$11,203.89
Single Space CD	\$500.00					\$500.00	\$67.16		\$960.71
Single Space CD	\$675.00					\$675.00	\$42.51		\$904.04
Marjorie Ladd Cem. Care	\$500.00					\$500.00	\$10.42	\$5.00	\$116.97
Dearborn Cem. Lot	\$2,000.00					\$2,000.00	\$72.01		\$789.52
Dearborn Cem. Lot	\$0.00					\$0.00	\$11.46	\$5.00	\$735.65
Dearborn Urn	\$3,000.00					\$3,000.00	\$108.01		\$1,184.22
Dearborn Urn	\$0.00					\$0.00	\$14.70	\$5.00	\$1,094.59
Totals	\$122,530.30					\$128,655.30	\$7,281.67	\$30.00	\$131,867.92
									\$260,523.22

Trustee of Trust Funds

January 29, 2003		Page 2	PRINCIPAL						INCOME			
	Description of Investment	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income
	Fire and Rescue							-\$17,572.81	\$8.44			
	Fire Chief Veh Rep.	\$18,500.00					\$18,500.00	-\$17,572.81	\$8.44		-\$17,564.37	\$935.63
	Fire Dept Engine Repl.	\$56,000.00	\$46,000.00				\$102,000.00	\$958.67	\$1,257.06		\$2,215.73	\$104,215.73
	Fire Dept Rescue Repl	\$7,000.00	\$9,000.00				\$16,000.00	\$33.55	\$88.69		\$122.24	\$16,122.24
	Fire Dept. Capital											
	Regular Savings	\$4,038.96					\$4,038.96	\$886.64	\$48.76	\$5.00	\$930.40	\$4,969.36
	Fire Dept. Ventilation	0.00	26,000.00				\$26,000.00		\$216.69		\$216.69	\$26,216.69
	Forestry Pumpier	0.00	7,000.00				\$7,000.00		\$58.34		\$58.34	\$7,058.34
	Safety Complx HVAC	\$5,000.00					\$5,000.00	-\$4,737.56	\$6.29		-\$4,731.27	\$268.73
	Walmart F"Tk cap res CD	\$0.00					\$0.00	\$0.00			\$0.00	\$0.00
	Walmart Grant F"Tk CD	\$2,000.00					\$2,000.00	\$302.47	\$29.55	\$5.00	\$327.02	\$2,327.02
	Library											
	Anna Folson Library	100.00					\$100.00	-\$79.92	\$0.04		-\$79.88	\$20.12
	Regular Savings											
	John Giles Library											
	2 1/2 Year CD	4,294.49					\$4,294.49	\$492.81	\$167.22		\$660.03	\$4,954.52
	Lib Impvmt Fund	\$3,000.00	\$1,000.00				\$4,000.00	\$195.60	\$87.14		\$282.74	\$4,282.74
	Library Re-Shingling	\$20,000.00	\$5,000.00				\$25,000.00	\$903.12	\$342.13		\$1,245.25	\$26,245.25
	Police Dispatch											
	Dispatch Alarm Rcvr	\$11,126.64			-\$9,680.25		\$1,446.39	\$75.42	\$24.85		\$9,780.52	\$11,226.91
	Dispatch Digital Recorder	\$0.00	\$3,000.00		-\$3,000.00		\$0.00	\$0.00	\$9.38		\$3,009.38	\$3,009.38
	Dispatch Equipment	\$2,713.00					\$2,713.00	\$476.46	\$28.33		\$504.79	\$3,217.79
	Dispatch Comm Equip	\$5,000.00					\$5,000.00	-\$4,737.56	\$6.29		-\$4,731.27	\$268.73
	Police Dept Comp Upgrade	\$8,000.00	\$10,000.00		-\$3,192.00		\$14,808.00	\$38.34	\$98.88		\$3,329.22	\$18,137.22
	Police Dept Duty Weapon Rpl	\$2,000.00	\$3,000.00				\$5,000.00	\$9.58	\$26.59		\$36.17	\$5,036.17
	Police Pkng Expansion	\$3,000.00					\$3,000.00	\$315.03	\$79.42		\$394.45	\$3,394.45
	Police Dept. 4X4 Vehicle	\$0.00	\$3,000.00				\$3,000.00	\$0.00	\$25.00		\$25.00	\$3,025.00

Trustee of Trust Funds

[illegible]

Trustee of Trust Funds

January 29, 2003 Page 4		PRINCIPAL						INCOME			
Description of Investment	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income
Scholarships											
George Goodrich School Fund CD	1,000.00					\$1,000.00	\$2,377.37	\$95.90		\$2,473.27	\$3,473.27
2 1/2 Year CD	7,645.00					\$7,645.00	\$12,024.55	\$558.51		\$12,583.06	\$20,228.06
Regular Savings	341.21					\$341.21	\$2,139.69	\$27.03	\$5.00	\$2,161.72	\$2,502.93
Ed . Donovan Regl. Savings	805.00					\$805.00	-\$805.00			-\$805.00	\$0.00
Blanchard/MacDougal CD	21,000.00					\$21,000.00	\$2,456.83	\$460.74		\$2,917.57	\$23,917.57
Norma S. Koos 2 1/2 Yr. CD	5,000.00			-\$500.00		\$4,500.00	\$773.34	\$172.67		\$946.01	\$5,446.01
George Gurjitl											
2 1/2 Year CD	4,870.00					\$4,870.00	\$2,471.81	\$332.40		\$2,804.21	\$7,674.21
Regular Savings	14,920.08			-\$1,000.00		\$13,920.08	-\$1,557.60	\$192.26		-\$1,365.34	\$12,554.74
Iber Holmes Gove											
Regular Savings	860.00					\$860.00	-\$401.51	\$4.08		-\$397.43	\$462.57
1 1/2 Year CD	5,000.00					\$5,000.00	\$1,180.10	\$140.32		\$1,320.42	\$6,320.42
Selectmens Scholarship											
Savings Account	4,000.00			-\$1,750.00		\$2,250.00	-\$1,968.06	\$11.51		-\$1,956.55	\$293.45
2-year CD	0.00	2,750.00				\$2,750.00	\$0.00			\$0.00	\$2,750.00
Peter Stevens 2 1/2 Year CD	1,226.00					\$1,226.00	\$191.81	\$34.79		\$226.60	\$1,452.60
Women's Civic Club											
2 1/2 Year CD	\$0.00					\$0.00	\$0.00			\$0.00	\$0.00
Savings	\$6,096.45					\$6,096.45	\$3,474.43	\$85.07		\$3,559.50	\$9,655.95
Totals	\$72,763.74	\$2,750.00	\$0.00	-\$3,250.00	\$0.00	\$72,263.74	\$22,357.76			\$22,357.76	\$96,731.78

Trustee of Trust Funds

January 29, 2003 Page 5		PRINCIPAL						INCOME				
	Description of Investment	Balance Beginning Year	Purchases	Cash Capital Gains	Proceeds From Sales	Gains or (Losses) From Sales	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year	Grand Total of Principal & Income
	Cable TV Fund	\$29,702.00	\$7,184.00		-\$26,911.00		\$9,975.00	-\$8,253.00	\$159.74		-\$8,093.26	\$1,881.74
	Cable Maint. Fund 1 yr. CD	-\$418.37					-\$418.37	\$2,476.06	\$60.50		\$2,536.56	\$2,118.19
	Dsgn/Const New Town Fac	\$10,000.00			-\$1,245.00		\$8,755.00	\$47.92	\$79.70		\$127.62	\$8,882.62
	General Assistance Fund	\$15,260.00	\$1,076.00		-\$2,217.71		\$14,118.29	\$541.49	\$242.29		\$783.78	\$14,902.07
	Gen Gvt Bldgs Impvmnts	\$8,000.00	\$5,000.00		-\$627.00		\$12,373.00	-\$51.70	\$81.63		\$29.93	\$12,402.93
	Industrial Association											
	CD	\$731.02					\$731.02	\$473.87	\$10.68		\$484.55	\$1,215.57
	Regular Savings	\$600.00					\$600.00	\$878.49	\$18.12	\$5.00	\$891.61	\$1,491.61
	Lyman Reward Fund	175.00					\$175.00	\$309.98	\$4.29		\$314.27	\$489.27
	Prk/Rec Fac Dev-Passiv Rec	\$5,000.00	\$7,000.00				\$12,000.00	\$23.96	\$65.02		\$88.98	\$12,088.98
	Prk/Rec Addtl Field & Pkg	\$5,000.00	\$5,000.00				\$10,000.00	\$23.96	\$59.20		\$83.16	\$10,083.16
	Prk/Rec Digital Duplicator	\$0.00	\$2,500.00				\$2,500.00	\$0.00	\$20.84		\$20.84	\$2,520.84
	Prk/Rec High Capacity Mower	\$0.00	\$2,200.00				\$2,200.00	\$0.00	\$18.33		\$18.33	\$2,218.33
	P&R Passenger Van	\$11,000.00					\$11,000.00	-\$9,322.49	\$40.19		-\$9,282.30	\$1,717.70
	Revaluation Fund	\$164,378.00					\$164,378.00	-\$164,378.00			-\$164,378.00	\$0.00
	1 Year CD	\$0.00	\$5,000.00				\$5,000.00	\$0.00	\$41.67		\$41.67	\$5,041.67
	Sanctuary Fund	\$800.00	\$3.92				\$803.92	\$14.02	\$7.25		\$21.27	\$825.19
	Soldiers/Sailors Murmnt Fnd	\$1,500.00					\$1,500.00	\$40.32	\$13.69		\$54.01	\$1,554.01
	Town Dept. Radio Repl											
	Savings	\$18,000.00			-\$4,175.20		\$13,824.80	\$787.92	\$263.96		\$1,051.88	\$14,876.68
	1-Year CD	\$2,000.00					\$2,000.00	\$210.02	\$52.95		\$262.97	\$2,262.97

SUPPLEMENTAL INFORMATION



***Cable Channel 22
Camera Operator***

I am only one, but I am one, I cannot do everything, but still I can do something. And because I cannot do everything, I will not refuse to do the something that I can do.

- Edward Everett Hale

Tax Year 2002

Summary of Town Owned Property

PARCEL (MAP & LOT)	LOCATION	ACRES	LAND VALUE	BUILDING VALUE	TOTAL VALUE
001-003	Bald Hill Road	50.00	\$79,800		\$79,800
001-004-005C	Lane Road	3.12	\$36,000		\$36,000
001-005-005	Old Bye Road	5.00	\$45,000		\$45,000
001-022	Shatagee Road	0.25	\$2,800		\$2,800
001-023	Shatagee Road	60.00	\$79,000		\$79,000
001-036-004	Lane Road	4.84	\$39,500		\$39,500
001-037	Lane Road	90.00	\$9,300		\$9,300
002-007	Morrison Road	24.00	\$4,000		\$4,000
002-028-005	Lane Road	18.84	\$64,300		\$64,300
003-A	Jennifer Lane	4.54	\$5,600		\$5,600
003-B	Jennifer Lane	2.34	\$5,100		\$5,100
004-048	Langford Road	303.96	\$235,800		\$235,800
005-002-009	Hillside Drive	2.30	\$46,700		\$46,700
005-005-001	Road (Absorbed)	0.28	\$1,400		\$1,400
005-016-008	Green Road	6.80	\$2,800		\$2,800
005-035	Onway Lake Road	.74	\$3,900		\$3,900
005-037	Onway Lake Rd -- Cammett Field	56.00	\$117,700	\$31,700	\$149,400
005-038	Old Manchester Road -- SAU 33	14.00	\$510,000	\$1,708,300	\$2,218,300
005-038-001	Old Manchester Road - SAU 33	0.75	\$46,400	\$6,600	\$53,000
005-038-002	Old Manchester Road - SAU 33	1.00	\$49,700	\$76,000	\$125,700
005-039	Onway Lake Road	1.10	\$42,600		\$42,600
005-042	Langford Road	0.38	\$3,100		\$3,100
005-046	Cider Ferry Road	44.84	\$95,800		\$95,800
005-046A	Cider Ferry Road - New Fields	18.00	\$4,300		\$4,300
005-052-003	Industrial Drive	12.84	\$3,400		\$3,400
005-052-006	Old Manchester - Safety Complex	3.70	\$59,100	\$1,084,000	\$1,143,100
005-063	Fordway Road	7.00	\$3,200		\$3,200
006-003	Brown Road	11.22	\$3,200		\$3,200
006-024-020	Jefferson/Wendover Ways	8.10	\$6,200		\$6,200
006-033	Batchelder Road	11.50	\$6,300		\$6,300
006-048-008	Main Street	19.79	\$30,100		\$30,100
006-053	Main Street	1.00	\$31,800		\$31,800
006-089	Prescott Road	17.00	\$138,800	\$6,200	\$145,000
007-003A	Route 27	20.00	\$58,500		\$58,500
007-004C	Route 101	20.00	\$37,200		\$37,200

007-008	Route 107	6.00	\$25,800		\$25,800
007-018	Route 101	17.00	\$5,700		\$5,700
007-054-004	Deerfield Road	4.18	\$5,500		\$5,500
008-029A	Smith Road	0.77	\$39,200		\$39,200
008-033-006	Longhill Road	1.73	\$34,700		\$34,700
008-041	Harriman Hill Road	371.00	\$268,600		\$268,600
008-041-022	Park Area	0.69	\$2,400		\$2,400
008-043	Cilley Road	2.80	\$17,100		\$17,100
009-002-007	Prescott Road	1.17	\$4,400		\$4,400
009-020	Nottingham Road	215.75	\$259,400		\$259,400
009-020A	Nottingham Road	6.00	\$2,700		\$2,700
009-043	Harriman Hill Road - SAU 33	66.30	\$613,700	\$8,085,700	\$8,699,400
009-053	Freetown Road	5.00	\$5,200		\$5,200
009-063	Old Route 101	0.50	\$3,500		\$3,500
009-069	Old Route 101	75.50	\$89,900		\$89,500
009-074	Nottingham Road	2.00	\$43,800	\$300,000	\$343,800
011-002-012	Old Stage Coach Road	2.90	\$18,000		\$18,000
011-002-013	Old Stage Coach Road	4.50	\$19,400		\$19,400
011-014-007	Harriman Hill Road	0.70	\$1,800		\$1,800
012-015	Woodlawn Road	0.47	\$23,200		\$23,200
013-011-001	West Shore Drive	1.33	\$4,500		\$4,500
013-030A	Governors Drive	0.05	\$1,800		\$1,800
013-047&048	Governors Drive	0.21	\$42,300		\$42,300
013-065	Governors Drive - Beach	0.33	\$55,800		\$55,800
013-066	Governors Drive - Beach	0.35	\$56,800		\$56,800
013-081B	Shore Drive	0.23	\$5,400		\$5,400
013-106	Governors Drive - Beach	0.30	\$54,200		\$54,200
013-107	Governors Drive - Beach	0.30	\$62,900		\$62,900
013-121	Hollywood Drive	0.13	\$2,300		\$2,300
013-122	Hollywood Drive	0.13	\$2,300		\$2,300
013-124	Hollywood Drive	1.50	\$4,500		\$4,500
014-010	Hollywood Drive	0.25	\$61,500		\$61,500
015-023	Scotland Drive	0.13	\$10,900		\$10,900
015-031	Scotland Drive	0.35	\$17,300		\$17,300
016-026	Onway Lake	0.65	\$4,500		\$4,500
018-010-001	Route 27 - Highway Garage			\$113,100	\$113,100
019-023	Route 27 - Highway Garage	0.91	\$61,400	\$97,700	\$159,100
021-024	Route 27 - Riverside Park	3.07	\$4,800		\$4,800
022-001	Orchard Street	0.73	\$36,600	\$59,500	\$96,100
023-004	Main Street	0.25	\$16,800		\$16,800
023-110	Epping St - Municipal Buildings	0.87	\$60,300	\$513,500	\$573,800

023-116	Epping Street - Pump House	0.50	\$17,000	\$3,600	\$20,600
023-129	Epping Street - Parking Lot	1.18	\$63,200	\$2,700	\$65,900
023-131	Epping/Main Street - Common	0.50	\$51,000	\$3,200	\$54,200
024-005	School Street - SAU 33	14.00	\$612,700	\$2,479,400	\$3,092,100
024-039	Off Epping Street	0.09	\$2,100		\$2,100
026-006	Fremont Road	4.50	\$33,800		\$33,800
026-007	Fremont Road	4.50	\$33,800		\$33,800
028-001	Fremont Road - Ballfield	15.00	\$62,500	\$87,100	\$149,600
030-020	Rita Avenue	0.23	\$14,600		\$14,600
030-033	Rona Avenue	1.80	\$4,000		\$4,000
030-056	Shirley Avenue	0.25	\$10,100		\$10,100
030-076	Lisa Avenue	0.35	\$2,700		\$2,700
030-078	Lisa Avenue	0.18	\$2,300		\$2,300
030-101	Lisa Avenue	0.89	\$1,900		\$1,900
031-017	Mildred Avenue	1.12	\$3,900		\$3,900
031-026	Bertha Avenue	0.99	\$3,900		\$3,900
031-035	Mary Avenue	1.20	\$3,900		\$3,900
031-041	Regina Avenue	0.92	\$3,600		\$3,600
031-069	Mildred Avenue	0.89	\$3,500		\$3,500
031-151	Regina Avenue	0.25	\$15,000		\$15,000
031-158	Mary Avenue	0.32	\$26,800	\$16,100	\$42,900
031-163	Mary Avenue	0.28	\$25,900	\$16,000	\$41,900
031-170	Bertha Road	0.17	\$12,500		\$12,500
032-035B	Twins Road	0.40	\$18,400		\$18,400
037-021	Birch Court	6.05	\$36,600		\$36,600
039-038	Pierce Road	1.99	\$2,700		\$2,700
041-033	Old Bye Road	5.00	\$45,000		\$45,000
043-030	Richard Court	1.44	\$37,200		\$37,200
044-023	Darren Drive	1.03	\$31,900		\$31,900
044-035	Riverside Drive	0.25	\$2,800		\$2,800
New Pine Grove	Epping Street - Cemetery				
Old Pine Grove	Epping Street - Cemetery				
	TOTALS	1,666.48	\$5,070,500	\$14,690,400	\$19,760,900

Tax Year 2002

Summary Inventory of Valuation

	Acreage	2002 Assessed Valuation	Totals
Value of Land Only			
Current Use Land	5403	452,947.00	
Residential Land	7247	125,967,435.00	
Commercial / Industrial Land	2220	26,722,740.00	
			153,143,122.00
Value of Buildings Only			
Residential Buildings		214,004,640.00	
Manufactured Housing		20,465,600.00	
Commercial / Industrial Buildings		59,169,960.00	
			293,640,200.00
Public Water Utility	(Privately Owned)		673,700.00
Public Utility	(Electric)		9,640,700.00
Value Before Exemptions			457,097,722.00
Exemptions:			
Blind Exemptions	5	125,000.00	
Elderly Exemptions	152	6,937,500.00	
Parapalegic	2	278,800.00	
Totally & Permanently Handicapped Exemptions	26	1,040,000.00	
Solar/Wind Power Exemptions	2	8,200.00	
			8,389,500.00
Net Valuation on Which Tax Rate is Computed			448,708,222.00

2003 BUDGET & WARRANT



**Parks & Recreation 2NuCru Trip
Urban Survival**

“Through community volunteerism, young people can gain experiences that build leadership skills—the ability to realize a vision, engage and develop others, and make things happen.”

-Thomas A. Page

BUDGET OF THE TOWN/CITY

OF: Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

IMPORTANT:


Please read RSA 32:5 applicable to all municipalities.


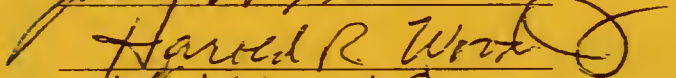



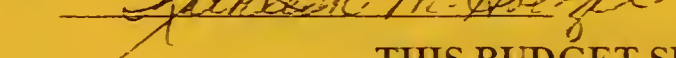
1. Use this form to list the entire budget in the appropriate recommended and not recommended area.
This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify this budget was posted with the warrant on the (date) January 27, 2003

BUDGET COMMITTEE

Please sign in ink




James A. Tuttle

Harold R. Wood

Kathleen L. Campbell

Peter W. Buckingham

Dan

Jackson M. Hoyle

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive	4	14,943	15,485	15,077	15,077	XXXXXXX	XXXXXXX	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics	4	148,907	139,158	146,102	146,102	XXXXXXX	XXXXXXX	XXXXXXX
4150-4151	Financial Administration	4	232,549	299,213	253,031	253,031	XXXXXXX	XXXXXXX	XXXXXXX
4152	Revaluation of Property	4	53,685	54,064	57,642	57,642	XXXXXXX	XXXXXXX	XXXXXXX
4153	Legal Expense	4	40,000	71,910	40,000	40,000	XXXXXXX	XXXXXXX	XXXXXXX
4155-4159	Personnel Administration						XXXXXXX	XXXXXXX	XXXXXXX
4191-4193	Planning & Zoning	4	100,548	132,505	100,488	100,488	XXXXXXX	XXXXXXX	XXXXXXX
4194	General Government Buildings	4	85,279	75,627	121,442	121,442	XXXXXXX	XXXXXXX	XXXXXXX
4195	Cemeteries	4	34,304	30,879	35,446	35,446	XXXXXXX	XXXXXXX	XXXXXXX
4196	Insurance	4	288,113	278,935	323,054	323,054	XXXXXXX	XXXXXXX	XXXXXXX
4197	Advertising & Regional Assoc.	4	11,363	11,374	12,315	12,315	XXXXXXX	XXXXXXX	XXXXXXX
4199	Other General Government	4	18,472	16,329	20,013	20,013	XXXXXXX	XXXXXXX	XXXXXXX

PUBLIC SAFETY

4210-4214	Police	3, 4, 10	1,291,418	1,149,389	1,320,473	1,320,473	XXXXXXX	XXXXXXX	XXXXXXX
4215-4219	Ambulance	4	42,280	42,280	42,405	42,405	XXXXXXX	XXXXXXX	XXXXXXX
4220-4229	Fire	4	343,724	328,511	360,767	360,767	XXXXXXX	XXXXXXX	XXXXXXX
4240-4249	Building Inspection	4	63,376	60,135	68,207	68,207	XXXXXXX	XXXXXXX	XXXXXXX
4290-4298	Emergency Management	4	7,636	6,870	8,011	8,011	XXXXXXX	XXXXXXX	XXXXXXX
4299	Other (Including Communications)	3, 4	316,832	290,259	359,542	359,542	XXXXXXX	XXXXXXX	XXXXXXX

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations						XXXXXXX	XXXXXXX	XXXXXXX
-----------	--------------------	--	--	--	--	--	---------	---------	---------

HIGHWAYS & STREETS

4311	Administration						XXXXXXX	XXXXXXX	XXXXXXX
4312	Highways & Streets	4, 11, 12	955,952	738,917	709,192	709,192	XXXXXXX	XXXXXXX	XXXXXXX
4313	Bridges						XXXXXXX	XXXXXXX	XXXXXXX

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	4	20,450	16,220	20,450		20,450	
4319	Other							
SANITATION								
4321	Administration	4	60,377	53,987	56,365		56,365	
4323	Solid Waste Collection	4	200,700	192,474	197,400		197,400	
4324	Solid Waste Disposal	4	340,700	350,377	371,600		371,600	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services	4	307,690	194,264	291,327		291,327	
4335-4339	Water Treatment, Conserv. & Other	4	26,000	22,000	27,000		27,000	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	3, 4	49,023	49,455	55,327		55,327	
4415-4419	Health Agencies & Hosp. & Other	7	81,935	81,935	81,647		81,647	
4441-4442	Administration & Direct Assist.	4	41,030	63,175	50,858		50,858	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

CULTURE & RECREATION

4520-4529	Parks & Recreation	4	328,769	296,665	348,360	348,360	XXXXXXX	XXXXXXX
4550-4559	Library	4	169,610	169,610	177,717	177,717	XXXXXXX	XXXXXXX
4583	Patriotic Purposes	4	3,087	1,576	2,512	2,512	XXXXXXX	XXXXXXX
4589	Other Culture & Recreation	4, 13	8,261	4,329	3,399	3,399	XXXXXXX	XXXXXXX

CONSERVATION

4611-4612	Admin & Purch. of Nat. Resources						XXXXXXX	XXXXXXX
4619	Other Conservation	4	4,569	3,303	4,710	4,710	XXXXXXX	XXXXXXX
4631-4632	REDEVELOPMNT & HOUSING	4	350,000	118,784	700,000	700,000	XXXXXXX	XXXXXXX
4651-4659	ECONOMIC DEVELOPMENT	4	7,825	615	1,800	1,800	XXXXXXX	XXXXXXX

DEBT SERVICE

4711	Princ. - Long Term Bonds & Notes	4	75,000	75,000	75,000	75,000	XXXXXXX	XXXXXXX
4721	Interest-Long Term Bonds & Notes	4	37,111	37,111	32,566	32,566	XXXXXXX	XXXXXXX
4723	Int. on Tax Anticipation Notes	4	10,000	0	10,000	10,000	XXXXXXX	XXXXXXX
4790-4799	Other Debt Service						XXXXXXX	XXXXXXX

CAPITAL OUTLAY

4901	Land						XXXXXXX	XXXXXXX
4902	Machinery, Vehicles & Equipment	17	7,000	7,392			XXXXXXX	XXXXXXX
4903	Buildings						XXXXXXX	XXXXXXX
4909	Improvements Other Than Bldgs.	16, 19	80,000	2,769			XXXXXXX	XXXXXXX

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund						XXXXXXX	XXXXXXX
4913	To Capital Projects Fund						XXXXXXX	XXXXXXX
4914	To Enterprise Fund						XXXXXXX	XXXXXXX
	Sewer-						XXXXXXX	XXXXXXX
	Water-						XXXXXXX	XXXXXXX

[illegible]

BUDGET COMMITTEE'S APPROPRIATIONS

SELECTMEN'S APPROPRIATIONS

Actual

Appropriations

ENSUING FISCAL YEAR**ENSUING FISCAL YEAR**

Expenditures

Prior Year As

NOT RECOMMENDED

NOT RECOMMENDED

RECOMMENDED

Prior Year

Approved by DRA

PURPOSE OF APPROPRIATIONS

(RSA 32:3, v)

WARR.

ART. #

G TRANSFERS OUT cont.

	Electric-								
	Airport-								
4915	To Capital Reserve Fund	5,68	247,784	247,784					
4916	To Exp.Tr.Fund-except #4917	9	2,000	2,000	.				
4917	To Health Maint. Trust Funds								
4918	To Nonexpendable Trust Funds								
4919	To Agency Funds								
		SUBTOTAL I	6,508,302	5,732,665	6,501,245				6,501,245

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

Year.

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes;

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WABR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4332	Water Treatment Facility and Water Storage Structure	2			1,000,000.00		1,000,000.00	
4324	Curbside Recycling Program	4				103,400	103,400.00	
4404	Solider's and Sailor Monument	5			40,000.00		40,000.00	
4015	Sidewalk Capital Reserve	7			15,000.00			15,000
	SEE ATTACHED LISTING				388,491.00		357,491.00	31,000
	SUBTOTAL 2 RECOMMENDED		0	xxxxxxxxxx	1,443,491.00	xxxxxxxxxx	1,500,891.00	xxxxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

ated cost
items for labor agreements or items of a one time nature you wish to address individually

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Feasibility Study for a Waste Water Treatment Plant	12			80,000.00		80,000.00	
4210.4214	Police Special Details	14			50,000.00		50,000.00	
4312	Shim and Overlay	15			200,000.00		200,000.00	
4312	Road Reconstruction Projects	16			100,000.00		100,000.00	
4323	Purchase and installation os Scale at Transfer Station	31			50,000.00		50,000.00	
4909	Develop the Cammett/Riverside Park Area	32			50,000.00		50,000.00	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	530,000.00	XXXXXXXXXX	530,000.00	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		38,000	37,235	30,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes		3,000	4,547	3,500.00
3190	Interest & Penalties on Delinquent Taxes		100,000	134,189	125,000.00
	Inventory Penalties				
	Excavation Tax (\$.02 cents per cu yd)		9,750	14,940	9,500.00
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Business Licenses & Permits		47,500	5,004	4,000.00
3220	Motor Vehicle Permit Fees		1,100,000	1,363,228	1,200,000.00
3230	Building Permits		35,000	40,974	30,000.00
3290	Other Licenses, Permits & Fees			27,185	26,250.00
3311-3319	FROM FEDERAL GOVERNMENT		158,425	93,159	68,000.00
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		56,297	97,575	97,575.00
3352	Meals & Rooms Tax Distribution		283,271	283,271	283,271.00
3353	Highway Block Grant		175,928	175,928	190,935.12
3354	Water Pollution Grant				
3355	Housing & Community Development		350,000	118,783	700,000.00
3356	State & Federal Forest Land Reimbursement			143	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		11,373	19,500	42,500.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		57,250	87,924	108,750.00
3409	Other Charges		83,930	64,399	76,000.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500	1,203	500.00
3502	Interest on Investments		40,000	40,965	50,000.00
3503-3509	Other		58,500	43,375	58,930.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
		WARR.	Estimated Revenues	Actual	ESTIMATED
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Revenues Prior Year	REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		307,690	462,506	356,327.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		10,000	19,021	10,000.00
3916	From Trust & Agency Funds		8,000	6,500	8,000.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	2			1,000,000.00
Amts VOTED From F/B ("Surplus")			1,076		38,200.00
Fund Balance ("Surplus") to Reduce Taxes			750,000		
TOTAL ESTIMATED REVENUE & CREDITS			3,685,490	3,141,554	4,517,238.12

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	6,501,245	6,501,245.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	1,443,491	1,500,891.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	530,000	530,000.00
TOTAL Appropriations Recommended	8,474,736	8,532,136.00
Less: Amount of Estimated Revenues & Credits (from above, column 6)	4,517,238	4,517,238.12
Estimated Amount of Taxes to be Raised	3,957,498	4,014,897.88

TOWN OF RAYMOND STATE OF NEW HAMPSHIRE

TOWN WARRANT - 2003

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School Gymnasium in said Raymond on Saturday, February 1, 2003 at 10:00 a.m. for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 11, 2003 between 7:00 AM and 7:00 PM at the Iber Holmes Gove Middle School, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 1 Selectman for 3-year term; 1 Moderator for One-year term; 2 Budget Committee for 2-year terms; 1 Library Trustee for 3-year term; 1 Trustee of Trust Funds for 3-year terms.

Article 2: Zoning Amendment # 1: Are you in favor of AMENDMENT # 1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 400 – 405 ELDERLY HOUSING OVERLAY ZONING DISTRICT, to require a special use permit from the Raymond Planning Board to construct elderly housing within Raymond. This amendment also will allow density bonuses if they meet certain performance standards. This amendment also restricts the use within Zone D, sets minimum unit size and restricts units to a maximum of 2 bedrooms.

4.400 ELDERLY HOUSING OVERLAY ZONING DISTRICT

This article is established under NH RSA 674:21 including but not limited to sections f and k and shall provide for an overlay zoning district within which elderly housing shall be a permitted use. It is declared to be in the public interest and the general welfare of the Town of Raymond to encourage the development of housing for the elderly. Consistent with the provisions of RSA 674:21, the ordinance provides for a use incentive that permits increased densities and development flexibility. Where these regulations differ from other sections of the Zoning Ordinance, the provisions of this section shall take precedence.

The Elderly Housing Overlay Zoning District shall be administered by the Raymond Planning Board and require Site Review and/or Subdivision approval as applicable.

4.401 DEFINITION

For the purpose of this article, the term "elderly housing" shall mean any housing, which is for the permanent and exclusive use of elderly persons. Elderly housing must be constructed for and utilized by individuals over 55 years of age, using public or private financing as such housing is permitted and regulated by federal law and applicable provisions of state law. Units may be so constructed as to provide for an assisted living and continuing care component.

4.402 PERMITTED USE

Any site proposed for elderly housing shall be permitted in all zoning districts except Zone D. All overlay sites under this Article must meet the following requirements and the Planning Board shall make findings that such requirements are met and issue a special use permit:

- 01** 30% of the units shall be handicapped convertible;
- 02** All units shall be designed in compliance with the NH Architectural Barrier Free Design Code;
- 03** That 10% of the units, or if within the C1 Zone, 50% of the units, offered for sale or rental, be subsidized or otherwise affordable to the occupants as described in Article 2 Section 100.04 Rental Dwelling Unit and 100.05 Owner Occupied Dwelling Unit;
- 04** The development shall be landscaped so as to enhance its compatibility with the Town with emphasis given to the use of existing natural features where possible;
- 05** The design and layout of the development shall emphasize the country like character of the Town, maximize the privacy of the dwelling units, preserve the natural character of land, and consider such factors as orientation, parking, energy usage, views, etc.

4.403 Zoning Requirements

The Town's zoning requirements for elderly housing development shall be as follows:

- 01** the number of bedrooms per acre shall not exceed the densities allowed in section 404 of this section;
- 02** no dwelling unit shall contain more than 2 bedrooms;
- 03** each dwelling unit shall contain at least 400 square feet of living space;
- 04** dwelling units containing 2 bedrooms shall contain at least 600 square feet of living space;
- 05** the gross floor area of all buildings shall not occupy more than forty percent (40%) of the lot area;
- 06** 10% of the total acreage which shall not include zone G land, shall be maintained as open space. This open space shall be contiguous and usable, and shall provide for areas which shall be made available for self directed and/or organized recreation activities;
- 07** there shall be not less than seventy-five (75) feet of frontage on a Town road Class V or better;
- 08** the building setbacks shall not be less than that of the underlying zone unless developed under Raymond's Conservation Development ordinance (Article 4 Section 300), except that any structure shall be setback 75 feet from any existing town or state road and the additional side and rear setback requirements set forth in Article V – Area & Dimensional Requirements (notes 6 and 7) shall be applicable as appropriate;
- 09** parking requirements shall be as set forth in the town's Site Review Regulations.

4.404 Allowed Density

- 01** Densities shall be cumulative based on the following acreage

Up to 10 Acres	6 bedrooms per acre
10 to 30 Acres	4 bedrooms per acre
Over 30 Acres	2 bedrooms per acre

Example: a 100-acre parcel shall be allowed the following number of bedrooms without bonuses as follows;

First 10 acres	=	60 bedrooms
Second 20 acres	=	80 bedrooms
Final 70 acres	=	140 bedrooms
Total		280 bedrooms

- 02** The following performance density bonuses per acre may apply (total density including any density bonus shall not exceed 8 bedrooms per acre);

club house / meeting hall for residents	1 additional bedroom
additional 20% of units be offered as affordable as defined in Article 2 Section 100.04 and 100.05. (this may be accumulated)	.5 additional bedroom
additional 20% of units be constructed as handicapped ready (this may be accumulated)	.5 additional bedroom
recreational facilities (i.e., card rooms, swimming pool, meeting room, video room, music room, etc.)	.5 additional bedroom
Medical sub-station (i.e., first aid, pharmacy, circuit health-care, etc.)	.5 additional bedroom
Circuit Veterinary Care facilities	.5 additional bedrooms
Library	.5 additional bedrooms
Non-denominational chapel	.5 additional bedrooms
"Neighborhood" market	.5 additional bedrooms

- a) Each facility shall be separate and distinct but may be included within a single structure.
- b) Such uses shall be given their common definitions and shall be accessory and subordinate to the primary use. The size and scale shall conform to the size and scale of the proposed housing development.
- c) Such facilities may be used by the general public with the permission of the planning board and the planning board may require reasonable conditions on such uses. Such public use shall not adversely impact the project or neighborhood as a whole.

4.405 Additional Requirements

- 01** Any elderly housing development under this section must be established and maintained in compliance with the Fair Housing Act, as amended, 42 USC Sec. 3601 et seq and applicable provisions of state law. The Board shall require assurance of compliance with the Act by deed restriction, covenants or other instrument as condition of approval. The Board shall also require covenants, homeowner association or condominium documents etc. regarding open space and compliance with this section or the Raymond Zoning ordinance as they may be applied. All documents shall be reviewed by the town's counsel with such cost of review borne solely by the applicant or developer.
- 02** The number of elderly dwelling units shall not exceed 20 percent of the total number of dwelling units in the community as determined by the Assessor's Office.

Article 3: Zoning Amendment # 2: Are you in favor of AMENDMENT # 2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 500 MANUFACTURED HOME PARKS, This amendment removes references to Zone A and alters the methodology for calculating density by creating a formula to grant density based on acreage and certain performance standards. The amendment also sets requirements for recreational open space and increases setbacks and restricts the amount of Zone G land that may be used in density calculations.

4.500 MANUFACTURED HOME PARKS

Manufactured Home Parks, as defined in Article 2 Definitions, require site review approval by the Planning Board.

The following regulations shall apply with respect to manufactured home parks:

- 01 A manufactured home park shall be designed to accommodate at least 10 units;
- 02 Manufactured home parks shall provide for individual home spaces, driveways, parking and recreational open space;
- 03 A minimum of 10 percent of the non Zone G land shall be dedicated for recreational purposes;
- 04 All utilities (i.e., electric telephone, gas, cable TV., etc.) shall be provided to each site by the developer;
- 05 No more than 25% of Zone G land shall be used in determining densities;
- 06 All access rights-of-way within the park shall be built to Town of Raymond roadway construction standards. The Planning Board reserves the right to waive these standards if overriding circumstances require it.
- 07 All structures be setback 75 feet from any existing town or state road, and 100 feet from any other lot line.

4.501 Allowed Density

- 01 Densities shall be cumulative based on the following acreage
 - Up to 20 Acres1 unit per acre (without town water)
2 units per acre (with town water)
 - Over 20 Acres.5 unit per acre (without town water)
1 units per acre (with town water)

Example: a 100-acre parcel shall be allowed the following number of dwelling units without bonuses as follows;

	(without town water)	(with town water)
First 20 acres	= 20 units	40 units
Final 80 acres	= 40 units	80 units
Total	60 units	120 units

- 02 The following performance density bonuses per acre may apply (total density including any density bonus shall not exceed 1 unit per acre without town water or 2.25 units per acre with town water);

club house / meeting hall for residents	.5 additional units
recreational facilities (i.e., card rooms, swimming pool, meeting room, video room, music room, etc.)	.25 additional units
Medical sub-station (i.e., first aid, pharmacy, circuit health-care, etc.)	.25 additional units
Circuit Veterinary Care facilities	.25 additional units
Library	.25 additional units
Non-denominational chapel	.25 additional units
"Neighborhood" market	.25 additional units

- a) Each facility shall be separate and distinct but may be included within a single structure.
- b) Such uses shall be given their common definitions and shall be accessory and subordinate to the primary use. The size and scale shall conform to the size and scale of the proposed housing development.
- c) Such facilities may be used by the general public with the permission of the planning board and the planning board may require reasonable conditions on such uses. Such public use shall not adversely impact the project or neighborhood as a whole.

Article 4: Zoning Amendment # 3: Are you in favor of AMENDMENT # 3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 600 (MULTI-FAMILY HOUSING) to increase the setbacks from roadways and side and rear lines from non-compatible uses. The amendment also clarifies the density calculation methodology and changes to a soil based lot size.

Additionally amends Article IV – Uses and Standards, number 38 Multi Family Housing to allow as a special exception in Zone C1 as an upper story use.

4.600 MULTI-FAMILY HOUSING

- 01** All multi-family developments must comply with all other required local, state, or federal regulations including, but not limited to, the Raymond Subdivision Regulations and the Condominium Act as may be amended.
- 02** Minimum lot size for multi-family housing shall be 5 acres.
- 03** In developing the number of allowed units per acre of developable land, an applicant shall use the Model subdivision Regulations For Soil-Based Lot Size "Report Of The Ad Hoc Committee For Soil-Based Lot Size" Volume II, Dated June 1991 and Revised April 1994, and as may be further be revised, except that such density shall not exceed a maximum of 8 bedrooms per acre.
- 04** The building setbacks shall not be less than that of the underlying zone, except that any structure shall be setback 75 feet from any existing town or state road and the additional side and rear setback requirements set forth in Article V – Area & Dimensional Requirements (notes 6 and 7) shall be applicable as appropriate except that within zone C1 note 6 and 7 shall not apply.
- 05** All multi-family developments not on public water and sewer must receive a permit from the NH Water Supply and Pollution Control Commission for their septic and water supply proposal prior to obtaining final Planning Board approval.

4.601 Special Exception

A Special Exception may be granted to allow multi family within zone C1 if as well as the conditions listed in Article 9 Section 200 for the granting of a special exception and all other requirements of section 600 are met, the following conditions shall be required:

- 01** Any residential units are included as an upper story of an allowed commercial use on the site.
- 02** Total square footage of such housing shall not exceed 40% of the total square footage of the proposed project.

Article 5: Zoning Amendment # 4: Are you in favor of AMENDMENT # 4 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 100 to allow day care centers in the industrial zone as an accessory use to an operating business or industry.

Expands the allowed use of non-commercial agriculture and provides for Produce Stands as a Special Exception for the sale of farm product or produce grown or made as part of a home occupation within the residential zones.

Adds a reference to "The New Illustrated Book of Development Definitions" to be used when Raymond's Regulations do not provide for a definition.

ARTICLE IV – USES AND STANDARDS

4.100 ALLOWED USES TABLE

	USES - P-PERMITTED, SE-PERMITTED BY SPECIAL EXCEPTION ONLY X-NOT PERMITTED	ZONE A	ZONE B	ZONE C.1	ZONE C.2	ZONE D
1	Accessory uses (ie; with and incidental to a principle use), including but not limited to: Factory Outlet Sales	X	X	X	X	P
2	Adult Business Establishment (03/99)	X	X	SE	X	X
3	Adult Day Care (when associated with an existing business in Zone D) (03/98)	X	X	X	X	P
4	Adult Day Care	X	X	X	P	P
5	Automobile Service Station	X	X	P	X	X
6	Automobile Repair Garage	X	X	P	X	P
7	Automobile or Similar Vehicle Sales Facility	X	X	P	X	P
8	Bed & Breakfast Inn – Limited to 5 or less lodging rooms (03/93)	P	P	X	X	X
9	Bed & Breakfast Inn – Limited to a maximum of 10 or less rooms (03/93)	X	X	P	P	X
10	Boarding House	SE	SE	P	P	X
11	Cafeteria or Restaurant	X	X	X	X	P
12	Camping Areas	X	SE	P	P	X
13	Church	P	P	P	P	X
14	Conservation Development-Single Family	P	P	X	X	X
15	Commercial Agriculture	SE	P	SE	P	X
16	Commercial Agriculture – Forestry Only	P	P	P	P	P
17	Commercial Service Establishment	X	X	P	P	X
18	Conversion Apartment	SE	SE	P	P	X
19	Day Care Center	SE	SE	P	P	P
	USES P-PERMITTED SE-PERMITTED BY SPECIAL EXCEPTION ONLY X-NOT PERMITTED	ZONE A	ZONE B	ZONE C.1	ZONE C.2	ZONE D
20	Dwelling – Two Family Unit	P	P	X	X	X
21	Elderly Housing Overlay District (03/97)	P	P	P	P	X
22	Excavation and Soil Removal and Processing	X	X	X	X	P
23	Excavation and Soil Removal	X	SE	SE	SE	P
24	Family Home Day Care/Adult Day Care (3/97)	P	P	X	X	X
25	Fast Food Restaurant	X	X	P	P	X
26	Flea Market (03/98)	X	X	P	P	X
27	Heavy Industrial Establishment	X	X	X	X	SE
28	Home Business, Home Shop, Home Office	P	P	P	P	X
29	Hotels/Motels	X	X	P	P	SE
30	Indoor Commercial Recreation Facility	X	X	P	P	P
31	Industrial repair facility	X	X	X	X	P
32	Light Manufacturing (03/94)	X	X	SE	SE	X
33	Light Industrial	X	X	X	X	P
34	Lumber Treatment Establishment	X	X	P	P	P
35	Machine shop	X	X	X	X	P
36	Manufactured Home Parks	X	P	X	X	X
37	Manufactured Home Subdivisions	X	P	X	X	X
38	Multi Family Housing	X	X	X	P	X

2003 BUDGET & WARRANT



**Parks & Recreation 2NuCru Trip
Urban Survival**

“Through community volunteerism, young people can gain experiences that build leadership skills—the ability to realize a vision, engage and develop others, and make things happen.”

-Thomas A. Page

BUDGET OF THE TOWN/CITY

OF: Raymond

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED

THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2003 to December 31, 2003

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- 1 Use this form to list the entire budget in the appropriate recommended and not recommended area.
This means the operating budget and all special and individual warrant articles must be posted.
- 2 Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify this budget was posted with the warrant on the (date) January 27, 2003

BUDGET COMMITTEE

Please sign in ink

James A. Teller
Harold R. Wood
Kathleen J. Connolly
Peter W. Buckingham
Dan
James M. Heston

[Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

ACCT. # PURPOSE OF APPROPRIATIONS (RSA 32:3,V) WARR. ART.# Appropriations Prior Year As Expenditures Prior Year SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR NOT RECOMMENDED RECOMMENDED NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive	4	14,943	15,485	15,077	15,077	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4140-4149	Election,Reg.& Vital Statistics	4	148,907	139,158	146,102	146,102	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4150-4151	Financial Administration	4	232,549	299,213	253,031	253,031	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4152	Revaluation of Property	4	53,685	54,064	57,642	57,642	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4153	Legal Expense	4	40,000	71,910	40,000	40,000	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4155-4159	Personnel Administration						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4191-4193	Planning & Zoning	4	100,548	132,505	100,488	100,488	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4194	General Government Buildings	4	85,279	75,627	121,442	121,442	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4195	Cemeteries	4	34,304	30,879	35,446	35,446	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4196	Insurance	4	288,113	278,935	323,054	323,054	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4197	Advertising & Regional Assoc.	4	11,363	11,374	12,315	12,315	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4199	Other General Government	4	18,472	16,329	20,013	20,013	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

PUBLIC SAFETY

4210-4214	Police	3, 4, 10	1,291,418	1,149,389	1,320,473	1,320,473	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance	4	42,280	42,280	42,405	42,405	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4220-4229	Fire	4	343,724	328,511	360,767	360,767	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4240-4249	Building Inspection	4	63,376	60,135	68,207	68,207	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4290-4298	Emergency Management	4	7,636	6,870	8,011	8,011	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4299	Other (Including Communications)	3, 4	316,832	290,259	359,542	359,542	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
-----------	--------------------	--	--	--	--	--	------------	------------	------------

HIGHWAYS & STREETS

4311	Administration						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets	4, 11, 12	955,952	738,917	709,192	709,192	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4313	Bridges						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DIA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting	4	20,450	16,220	20,450		20,450	
4319	Other							
SANITATION								
4321	Administration	4	60,377	53,907	56,365		56,365	
4323	Solid Waste Collection	4	200,700	192,474	197,400		197,400	
4324	Solid Waste Disposal	4	340,700	350,377	371,600		371,600	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services	4	307,690	194,264	291,327		291,327	
4335-4339	Water Treatment, Conserv. & Other	4	26,000	22,000	27,000		27,000	
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control	3, 4	49,023	49,455	55,327		55,327	
4415-4419	Health Agencies & Hosp. & Other	7	81,935	81,935	81,647		81,647	
4441-4442	Administration & Direct Assist.	4	41,030	63,175	50,858		50,858	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation	4	328,769	296,665	348,360		348,360	
4550-4559	Library	4	169,610	169,610	177,717		177,717	
4583	Patriotic Purposes	4	3,087	1,576	2,512		2,512	
4589	Other Culture & Recreation	4, 13	8,261	4,329	3,399		3,399	
CONSERVATION								
4611-4612	Admin & Purch. of Nat. Resources							
4619	Other Conservation	4	4,569	3,303	4,710		4,710	
4631-4632	REDEVELOPMENT & HOUSING	4	350,000	118,784	700,000		700,000	
4651-4659	ECONOMIC DEVELOPMENT	4	7,825	615	1,800		1,800	
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes	4	75,000	75,000	75,000		75,000	
4721	Interest-Long Term Bonds & Notes	4	37,111	37,111	32,566		32,566	
4723	Int. on Tax Anticipation Notes	4	10,000	0	10,000		10,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment	17	7,000	7,392				
4903	Buildings							
4909	Improvements Other Than Bldgs.	16, 19	80,000	2,769				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sever-							
	Water-							

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes. 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds. or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED	RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED
4322	Water Treatment Facility and Water Storage Structure	2			1,000,000.00		1,000,000.00	
4324	Curbside Recycling Program	4				103,400	103,400.00	
4414	Solider's and Sailor Monument	5			40,000.00		40,000.00	
4415	Sidewalk Capital Reserve	7			15,000.00			15,000
	SEE ATTACHED LISTING				398,491.00		357,491.00	31,000
	SUBTOTAL 2 RECOMMENDED		0	xxxxxxx	1,443,491.00	xxxxxxx	1,500,891.00	xxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

ated cost
items for labor agreements or items of a one time nature you wish to address individually.

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
					RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED	RECOMMENDED ENSUING FISCAL YEAR	NOT RECOMMENDED
	Feasibility Study for a Waste Water Treatment Plant	12			80,000.00		80,000.00	
4210.4214	Police Special Details	14			50,000.00		50,000.00	
4312	Shim and Overlay	15			200,000.00		200,000.00	
4312	Road Reconstruction Projects	16			100,000.00		100,000.00	
4323	Purchase and installation os Scale at Transfer Station	31			50,000.00		50,000.00	
4414	Develop the Cammett/Riverside Park Area	32			50,000.00		50,000.00	
	SUBTOTAL 3 RECOMMENDED		xxxxxxx	xxxxxxx	530,000.00	xxxxxxx	530,000.00	xxxxxxx

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		38,000	37,235	30,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes		3,000	4,547	3,500.00
3190	Interest & Penalties on Delinquent Taxes		100,000	134,189	125,000.00
	Inventory Penalties				
	Excavation Tax (\$ 02 cents per cu yd)		9,750	14,940	9,500.00
	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Business Licenses & Permits		47,500	5,004	4,000.00
3220	Motor Vehicle Permit Fees		1,100,000	1,363,228	1,200,000.00
3230	Building Permits		35,000	40,974	30,000.00
3290	Other Licenses, Permits & Fees			27,185	26,250.00
3311-3319	FROM FEDERAL GOVERNMENT		158,425	93,159	68,000.00
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		56,297	97,575	97,575.00
3352	Meals & Rooms Tax Distribution		283,271	283,271	283,271.00
3353	Highway Block Grant		175,928	175,928	190,935.12
3354	Water Pollution Grant				
3355	Housing & Community Development		350,000	118,783	700,000.00
3356	State & Federal Forest Land Reimbursement			143	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		11,373	19,500	42,500.00
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		57,250	87,924	108,750.00
3409	Other Charges		83,930	64,399	76,000.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		500	1,203	500.00
3502	Interest on Investments		40,000	40,965	50,000.00
3503-3509	Other		58,500	43,375	58,930.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)		307,690	462,506	356,327.00
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		10,000	19,021	10,000.00
3916	From Trust & Agency Funds		8,000	6,500	8,000.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes	2			1,000,000.00
Amts VOTED From F/B ("Surplus")			1,076		38,200.00
Fund Balance ("Surplus") to Reduce Taxes			750,000		
TOTAL ESTIMATED REVENUE & CREDITS			3,685,490	3,141,554	4,517,238.12

"BUDGET SUMMARY"

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	6,501,245	6,501,245.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	1,443,491	1,500,891.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	530,000	530,000.00
TOTAL Appropriations Recommended	8,474,736	8,532,136.00
Less: Amount of Estimated Revenues & Credits (from above, column 6)	4,517,238	4,517,238.12
Estimated Amount of Taxes to be Raised	3,957,498	4,014,897.88

[illegible]

TOWN OF RAYMOND STATE OF NEW HAMPSHIRE

TOWN WARRANT - 2003

To the inhabitants of the Town of Raymond, in the County of Rockingham in said State, qualified to vote in Town affairs: You are hereby notified to meet at the Raymond High School Gymnasium in said Raymond on Saturday, February 1, 2003 at 10:00 a.m. for the purpose of transacting all business other than voting by official ballot and, thereafter, to meet on Tuesday, March 11, 2003 between 7:00 AM and 7:00 PM at the Iber Holmes Gove Middle School, to elect officers, vote on zoning articles and to vote on all warrant articles from the first session by official ballot.

Article 1: To choose the following: 1 Selectman for 3-year term; 1 Moderator for One-year term; 2 Budget Committee for 2-year terms; 1 Library Trustee for 3-year term; 1 Trustee of Trust Funds for 3-year terms.

Article 2: Zoning Amendment # 1: Are you in favor of AMENDMENT # 1 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 400 – 405 ELDERLY HOUSING OVERLAY ZONING DISTRICT, to require a special use permit from the Raymond Planning Board to construct elderly housing within Raymond. This amendment also will allow density bonuses if they meet certain performance standards. This amendment also restricts the use within Zone D, sets minimum unit size and restricts units to a maximum of 2 bedrooms.

4.400 ELDERLY HOUSING OVERLAY ZONING DISTRICT

This article is established under NH RSA 674:21 including but not limited to sections f and k and shall provide for an overlay zoning district within which elderly housing shall be a permitted use. It is declared to be in the public interest and the general welfare of the Town of Raymond to encourage the development of housing for the elderly. Consistent with the provisions of RSA 674:21, the ordinance provides for a use incentive that permits increased densities and development flexibility. Where these regulations differ from other sections of the Zoning Ordinance, the provisions of this section shall take precedence.

The Elderly Housing Overlay Zoning District shall be administered by the Raymond Planning Board and require Site Review and/or Subdivision approval as applicable.

4.401 DEFINITION

For the purpose of this article, the term "elderly housing" shall mean any housing, which is for the permanent and exclusive use of elderly persons. Elderly housing must be constructed for and utilized by individuals over 55 years of age, using public or private financing as such housing is permitted and regulated by federal law and applicable provisions of state law. Units may be so constructed as to provide for an assisted living and continuing care component.

4.402 PERMITTED USE

Any site proposed for elderly housing shall be permitted in all zoning districts except Zone D. All overlay sites under this Article must meet the following requirements and the Planning Board shall make findings that such requirements are met and issue a special use permit:

- 01** 30% of the units shall be handicapped convertible;
- 02** All units shall be designed in compliance with the NH Architectural Barrier Free Design Code;
- 03** That 10% of the units, or if within the C1 Zone, 50% of the units, offered for sale or rental, be subsidized or otherwise affordable to the occupants as described in Article 2 Section 100.04 Rental Dwelling Unit and 100.05 Owner Occupied Dwelling Unit;
- 04** The development shall be landscaped so as to enhance its compatibility with the Town with emphasis given to the use of existing natural features where possible;
- 05** The design and layout of the development shall emphasize the country like character of the Town, maximize the privacy of the dwelling units, preserve the natural character of land, and consider such factors as orientation, parking, energy usage, views, etc.

4.403 Zoning Requirements

The Town's zoning requirements for elderly housing development shall be as follows:

- 01** the number of bedrooms per acre shall not exceed the densities allowed in section 404 of this section;
- 02** no dwelling unit shall contain more than 2 bedrooms;
- 03** each dwelling unit shall contain at least 400 square feet of living space;
- 04** dwelling units containing 2 bedrooms shall contain at least 600 square feet of living space;
- 05** the gross floor area of all buildings shall not occupy more than forty percent (40%) of the lot area;
- 06** 10% of the total acreage which shall not include zone G land, shall be maintained as open space. This open space shall be contiguous and usable, and shall provide for areas which shall be made available for self directed and/or organized recreation activities;
- 07** there shall be not less than seventy-five (75) feet of frontage on a Town road Class V or better;
- 08** the building setbacks shall not be less than that of the underlying zone unless developed under Raymond's Conservation Development ordinance (Article 4 Section 300), except that any structure shall be setback 75 feet from any existing town or state road and the additional side and rear setback requirements set forth in Article V – Area & Dimensional Requirements (notes 6 and 7) shall be applicable as appropriate;
- 09** parking requirements shall be as set forth in the town's Site Review Regulations.

4.404 Allowed Density

- 01** Densities shall be cumulative based on the following acreage
 - Up to 10 Acres 6 bedrooms per acre
 - 10 to 30 Acres 4 bedrooms per acre
 - Over 30 Acres 2 bedrooms per acre

Example: a 100-acre parcel shall be allowed the following number of bedrooms without bonuses as follows;

First 10 acres	=	60 bedrooms
Second 20 acres	=	80 bedrooms
Final 70 acres	=	140 bedrooms
Total		280 bedrooms

- 02** The following performance density bonuses per acre may apply (total density including any density bonus shall not exceed 8 bedrooms per acre);

club house / meeting hall for residents	1 additional bedroom
additional 20% of units be offered as affordable as defined in Article 2 Section 100.04 and 100.05. (this may be accumulated)	.5 additional bedroom
additional 20% of units be constructed as handicapped ready (this may be accumulated)	.5 additional bedroom
recreational facilities (i.e., card rooms, swimming pool, meeting room, video room, music room, etc.)	.5 additional bedroom
Medical sub-station (i.e., first aid, pharmacy, circuit health-care, etc.)	.5 additional bedroom
Circuit Veterinary Care facilities	.5 additional bedrooms
Library	.5 additional bedrooms
Non-denominational chapel	.5 additional bedrooms
"Neighborhood" market	.5 additional bedrooms

- a) Each facility shall be separate and distinct but may be included within a single structure.
- b) Such uses shall be given their common definitions and shall be accessory and subordinate to the primary use. The size and scale shall conform to the size and scale of the proposed housing development.
- c) Such facilities may be used by the general public with the permission of the planning board and the planning board may require reasonable conditions on such uses. Such public use shall not adversely impact the project or neighborhood as a whole.

4.405 Additional Requirements

- 01** Any elderly housing development under this section must be established and maintained in compliance with the Fair Housing Act, as amended, 42 USC Sec. 3601 et seq and applicable provisions of state law. The Board shall require assurance of compliance with the Act by deed restriction, covenants or other instrument as condition of approval. The Board shall also require covenants, homeowner association or condominium documents etc. regarding open space and compliance with this section or the Raymond Zoning ordinance as they may be applied. All documents shall be reviewed by the town's counsel with such cost of review borne solely by the applicant or developer.
- 02** The number of elderly dwelling units shall not exceed 20 percent of the total number of dwelling units in the community as determined by the Assessor's Office.

Article 3: Zoning Amendment # 2: Are you in favor of AMENDMENT # 2 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 500 MANUFACTURED HOME PARKS, This amendment removes references to Zone A and alters the methodology for calculating density by creating a formula to grant density based on acreage and certain performance standards. The amendment also sets requirements for recreational open space and increases setbacks and restricts the amount of Zone G land that may be used in density calculations.

4,500 MANUFACTURED HOME PARKS

Manufactured Home Parks, as defined in Article 2 Definitions, require site review approval by the Planning Board.

The following regulations shall apply with respect to manufactured home parks:

- 01** A manufactured home park shall be designed to accommodate at least 10 units;
- 02** Manufactured home parks shall provide for individual home spaces, driveways, parking and recreational open space;
- 03** A minimum of 10 percent of the non Zone G land shall be dedicated for recreational purposes;
- 04** All utilities (i.e., electric telephone, gas, cable TV., etc.) shall be provided to each site by the developer;
- 05** No more than 25% of Zone G land shall be used in determining densities;
- 06** All access rights-of-way within the park shall be built to Town of Raymond roadway construction standards. The Planning Board reserves the right to waive these standards if overriding circumstances require it.
- 07** All structures be setback 75 feet from any existing town or state road, and 100 feet from any other lot line.

4.501 Allowed Density

- 01** Densities shall be cumulative based on the following acreage
- | | |
|----------------|---------------------------------------|
| Up to 20 Acres | 1 unit per acre (without town water) |
| | 2 units per acre (with town water) |
| Over 20 Acres | .5 unit per acre (without town water) |
| | 1 units per acre (with town water) |

Example: a 100-acre parcel shall be allowed the following number of dwelling units without bonuses as follows:

	(without town water)	(with town water)
First 20 acres =	20 units	40 units
Final 80 acres =	40 units	80 units
Total	60 units	120 units

- 02** The following performance density bonuses per acre may apply (total density including any density bonus shall not exceed 1 unit per acre without town water or 2.25 units per acre with town water);

club house / meeting hall for residents	.5 additional units
recreational facilities (i.e., card rooms, swimming pool, meeting room, video room, music room, etc.)	.25 additional units
Medical sub-station (i.e., first aid, pharmacy, circuit health-care, etc.)	.25 additional units
Circuit Veterinary Care facilities	.25 additional units
Library	.25 additional units
Non-denominational chapel	.25 additional units
"Neighborhood" market	.25 additional units

- a) Each facility shall be separate and distinct but may be included within a single structure.
- b) Such uses shall be given their common definitions and shall be accessory and subordinate to the primary use. The size and scale shall conform to the size and scale of the proposed housing development.
- c) Such facilities may be used by the general public with the permission of the planning board and the planning board may require reasonable conditions on such uses. Such public use shall not adversely impact the project or neighborhood as a whole.

Article 4: Zoning Amendment # 3: Are you in favor of AMENDMENT # 3 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 600 (MULTI-FAMILY HOUSING) to increase the setbacks from roadways and side and rear lines from non-compatible uses. The amendment also clarifies the density calculation methodology and changes to a soil based lot size.

Additionally amends Article IV – Uses and Standards, number 38 Multi Family Housing to allow as a special exception in Zone C1 as an upper story use.

4.600 MULTI-FAMILY HOUSING

- 01** All multi-family developments must comply with all other required local, state, or federal regulations including, but not limited to, the Raymond Subdivision Regulations and the Condominium Act as may be amended.
- 02** Minimum lot size for multi-family housing shall be 5 acres.
- 03** In developing the number of allowed units per acre of developable land, an applicant shall use the Model subdivision Regulations For Soil-Based Lot Size "Report Of The Ad Hoc Committee For Soil-Based Lot Size" Volume II, Dated June 1991 and Revised April 1994, and as may be further be revised, except that such density shall not exceed a maximum of 8 bedrooms per acre.
- 04** The building setbacks shall not be less than that of the underlying zone, except that any structure shall be setback 75 feet from any existing town or state road and the additional side and rear setback requirements set forth in Article V – Area & Dimensional Requirements (notes 6 and 7) shall be applicable as appropriate except that within zone C1 note 6 and 7 shall not apply.
- 05** All multi-family developments not on public water and sewer must receive a permit from the NH Water Supply and Pollution Control Commission for their septic and water supply proposal prior to obtaining final Planning Board approval.

4.601 Special Exception

A Special Exception may be granted to allow multi family within zone C1 if as well as the conditions listed in Article 9 Section 200 for the granting of a special exception and all other requirements of section 600 are met, the following conditions shall be required:

- 01** Any residential units are included as an upper story of an allowed commercial use on the site.
- 02** Total square footage of such housing shall not exceed 40% of the total square footage of the proposed project.

Article 5: Zoning Amendment # 4: Are you in favor of AMENDMENT # 4 proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amend Article 4 Section 100 to allow day care centers in the industrial zone as an accessory use to an operating business or industry.

Expands the allowed use of non-commercial agriculture and provides for Produce Stands as a Special Exception for the sale of farm product or produce grown or made as part of a home occupation within the residential zones.

Adds a reference to "The New Illustrated Book of Development Definitions" to be used when Raymond's Regulations do not provide for a definition.

ARTICLE IV – USES AND STANDARDS

4.100 ALLOWED USES TABLE

	USES - P-PERMITTED, SE-PERMITTED BY SPECIAL EXCEPTION ONLY X-NOT PERMITTED	ZONE A	ZONE B	ZONE C.1	ZONE C.2	ZONE D
1	Accessory uses (ie; with and incidental to a principle use), including but not limited to: Factory Outlet Sales	X	X	X	X	P
2	Adult Business Establishment (03/99)	X	X	SE	X	X
3	Adult Day Care (when associated with an existing business in Zone D) (03/98)	X	X	X	X	P
4	Adult Day Care	X	X	X	P	P
5	Automobile Service Station	X	X	P	X	X
6	Automobile Repair Garage	X	X	P	X	P
7	Automobile or Similar Vehicle Sales Facility	X	X	P	X	P
8	Bed & Breakfast Inn – Limited to 5 or less lodging rooms (03/93)	P	P	X	X	X
9	Bed & Breakfast Inn – Limited to a maximum of 10 or less rooms (03/93)	X	X	P	P	X
10	Boarding House	SE	SE	P	P	X
11	Cafeteria or Restaurant	X	X	X	X	P
12	Camping Areas	X	SE	P	P	X
13	Church	P	P	P	P	X
14	Conservation Development-Single Family	P	P	X	X	X
15	Commercial Agriculture	SE	P	SE	P	X
16	Commercial Agriculture – Forestry Only	P	P	P	P	P
17	Commercial Service Establishment	X	X	P	P	X
18	Conversion Apartment	SE	SE	P	P	X
19	Day Care Center	SE	SE	P	P	P
	USES P-PERMITTED SE-PERMITTED BY SPECIAL EXCEPTION ONLY X-NOT PERMITTED	ZONE A	ZONE B	ZONE C.1	ZONE C.2	ZONE D
20	Dwelling – Two Family Unit	P	P	X	X	X
21	Elderly Housing Overlay District (03/97)	P	P	P	P	X
22	Excavation and Soil Removal and Processing	X	X	X	X	P
23	Excavation and Soil Removal	X	SE	SE	SE	P
24	Family Home Day Care/Adult Day Care (3/97)	P	P	X	X	X
25	Fast Food Restaurant	X	X	P	P	X
26	Flea Market (03/98)	X	X	P	P	X
27	Heavy Industrial Establishment	X	X	X	X	SE
28	Home Business, Home Shop, Home Office	P	P	P	P	X
29	Hotels/Motels	X	X	P	P	SE
30	Indoor Commercial Recreation Facility	X	X	P	P	P
31	Industrial repair facility	X	X	X	X	P
32	Light Manufacturing (03/94)	X	X	SE	SE	X
33	Light Industrial	X	X	X	X	P
34	Lumber Treatment Establishment	X	X	P	P	P
35	Machine shop	X	X	X	X	P
36	Manufactured Home Parks	X	P	X	X	X
37	Manufactured Home Subdivisions	X	P	X	X	X
38	Multi Family Housing	X	X	X	P	X

39	Non Commercial Agriculture-not including produce stands	P	P	P	P	P
40	Nursery School	P	P	P	P	X
41	Office Establishment	X	X	P	P	P
42	Outdoor Commercial Recreational Facility	X	SE	P	P	X
	USES P-PERMITTED SE-PERMITTED BY SPECIAL EXCEPTION ONLY X-NOT PERMITTED	ZONE A	ZONE B	ZONE C.1	ZONE C.2	ZONE D
43	Private Educational Facility	P	P	P	P	X
44	Public Educational Facility	P	P	P	P	X
45	Public Recreation Facility	P	P	X	X	X
46	Produce Stand	SE ²	SE ²	P	P	X
47	Recycling Collection Center	X	X	P	P	X
48	Recycling Facility; Processing Center	X	X	X	X	SE
49	Research Lab	X	X	X	X	SE
50	Restaurant	X	X	P	P	X
51	Sales Establishment	X	X	P	P	SE
52	Single Family Detached Dwelling	P	P	X	X	X
53	Social Facility	X	X	P	P	X
54	Testing Lab	X	X	X	X	SE
55	Truck & Equipment Repair Garage	X	X	SE	X	P
56	Truck & Equipment Sales Facility	X	X	SE	X	P
57	Warehouse Establishment	X	X	P	P	P
58	Wholesale Business	X	X	X	X	P
59	Wireless Communications Facility (03/97 & 03/01)	SE	SE	SE	SE	P

¹ as an accessory use to an operating primary allowed use.

² allowed only as an accessory to an allowed use and only for the sale of farm product or produce grown or made on-site as part of an approved home occupation or an allowed commercial or non-commercial agricultural use.

For terms for which no definition is provided, Raymond's Ordinances and Regulations may reference "The New Illustrated Book of Development Definitions" by Moskowitz and Lindbloom, Published by the Center for Urban Policy Research, dated 1993 and as may be amended.

Article 6: Zoning Amendment #5: Are you in favor of the adoption of AMENDMENT # 5 proposed by Petition of the Voters of this Town as follows:

Amend Article 3, Sections 23 and 240 to change Map 8 Lot 18-1 from Zone C1 to Zone C2. (Not Recommended by the Planning Board)

Article 7: To choose all other necessary Town Officers, Auditors or Committees for the ensuing year.

Article 8: To hear and act upon the reports of the Town Officers, Library Trustees, Trustees of Trust Funds and other Committees.

Article 9: To see if the Town will vote to raise and appropriate the sum of one million dollars (\$1,000,000) for the purpose of completing the design and construction of a water treatment facility and water storage structure, and to authorize the issuance of not more than \$1,000,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes, and to determine the rate of interest thereon; furthermore, that while the repayment of principal and interest shall be a general obligation of the town

it is the Selectmen's intent that principal and interest shall be paid from collected water revenues. Said \$1,000,000 authorization to be in addition to the previous \$1,500,000 authorization approved by the voters on March 18, 2000. (3/5th ballot vote required)

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 10: Shall the Town of Raymond raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,419,598? Should this article be defeated, the operating budget shall be \$6,304,158, which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Recommended by the Board of Selectmen and Budget Committee

Impact of \$6,414,598 - \$.40 Impact of Default - \$.11

Article 11: To see if the Town will vote to establish a weekly program of curbside pickup of recyclables and to raise and appropriate the sum of One hundred three thousand four hundred dollars (\$103,400) to fund a Curbside Recycling Program to begin after July 1, 2003. This is a petition warrant article.

Not Recommended by the Board of Selectmen. Recommended by the Budget Committee

Impact - \$.22

Article 12: To see if the Town will vote to raise and appropriate the sum of Forty thousand dollars (\$40,000) to have a full historical restoration performed on the Soldier's and Sailors Monument. This is a special warrant article.

Recommended by the Board of Selectmen and Budget Committee

Impact - \$.09

Article 13: To see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: **(a 2/3rds affirmative vote is required)**

From

Fire Chief **Vehicle** Replacement

To

Fire Department Vehicle Replacement
Capital Reserve Fund for the purposes
of purchasing vehicles for the Fire
Department.

Article 14: To see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: **(a 2/3rds affirmative vote is required)**

From

To

Fire Department Engine Replacement	Fire Department Vehicle Replacement Capital Reserve Fund for the purpose of purchasing vehicles for the Fire Department.
------------------------------------	--

Article 15: To see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: **(a 2/3rds affirmative vote is required)**

<u>From</u>	<u>To</u>
Forestry Tank and Pumper	Fire Department Vehicle Replacement Capital Reserve Fund for the purpose of purchasing vehicles for the Fire Department.

Article 16: To see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: **(a 2/3rds affirmative vote is required)**

<u>From</u>	<u>To</u>
Fire Department Rescue Replacement	Fire Department Vehicle Replacement Capital Reserve Fund for the purpose of purchasing vehicles for the Fire Department

Article 17: To see if the Town will vote pursuant to the provision of RSA 35:16 to change the name and purpose of the following existing Capital Reserve account: **(a 2/3rds affirmative vote is required)**

<u>From</u>	<u>To</u>
Fire Department Exhaust Vent System	Fire Department Equipment Replacement Capital Reserve Fund for the purpose of purchasing equipment for the Fire Department.

Recommended by the Board of Selectmen.

Article 18: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Twenty five thousand dollars (\$25,000) with \$5,000 plus interest accrued coming from the Trust Fund balance to be apportioned among the several funds as listed below, and to name the Selectmen as agents thereof:

RECOMMENDED

Name	Amount	SEL	BC	Agents Named
Sidewalk	\$15,000*	Yes	No	Selectmen
Purchase/Design/Construction of Public Facilities	<u>\$10,000</u>	Yes	No	Selectmen
Total	\$25,000			

*** = \$5,000 plus any accrued interest to come from Non-Lapsing Account Balance appropriated at the March 17, 2001 Town Meeting for this purpose fund balance**
Impact - \$.04

Article 19: To see if the Town will vote to raise and appropriate the sum of **Two hundred sixty six thousand two hundred and ninety one dollars (\$266,291) to be deposited** into previously established Capital Reserve Funds (listed below) and to apportion this sum among the several funds as listed below, naming the Selectmen as agents thereof:

RECOMMENDED

Name	Amount	SEL	BC	Agents Named
Highway Department Vehicle Replacement	\$ 90,000	Yes	Yes	Selectmen
Highway Department Heavy Equipment Replacement	\$ 10,000	Yes	No	Selectmen
General Government Building Improvements	\$ 2,000	Yes	No	Selectmen
Library Residing	\$ 5,000	Yes	Yes	Selectmen
Air Handling System - Highway	\$ 5,000	Yes	No	Selectmen
Police Department Equipment	\$ 6,500	Yes	Yes	Selectmen
Police Department 4x4 Vehicle	\$ 4,000	Yes	No	Selectmen
Fire Department Vehicle Replacement	\$96,125	Yes	Yes	Selectmen
Fire Department Equipment Replacement	\$ 1,282	Yes	Yes	Selectmen
Cable TV Fund	\$ 7,184	Yes	Yes	Selectmen
Bridge Replacement	\$ 5,000	Yes	Yes	Selectmen
Dispatch Equipment	\$ 11,350	Yes	Yes	Selectmen
Town Department Radio Replacement	\$ 2,500	Yes	Yes	Selectmen
Digital Duplicator	\$ 2,500	Yes	Yes	Selectmen

High Capacity Mower	\$ 2,200	Yes	Yes	Selectmen
Park and Recreation Pickup Truck	\$ 5,000	Yes	Yes	Selectmen
Park and Recreation Facilities Development	\$ 4,750	Yes	Yes	Selectmen
Park and Recreation Additional Field and Parking	\$ 4,750	Yes	Yes	Selectmen
Library Improvement	\$ 1,150	Yes	Yes	Selectmen
Total	\$266,291			

Impact - \$.59

Article 20: To see if the Town will vote to establish the following Capital Reserve Funds under the provisions of RSA 35:1 and to raise and appropriate the sum of Forty thousand dollars (\$40,000) to be apportioned among the several funds as listed below, and to name the Selectmen as agents thereof. \$10,000 will come from Water Fund Balance and the rest from Water revenues.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Clean Wells	\$10,000
Paint Water Tank Towers	\$20,000
Water Vehicle Replacement	<u>\$10,000</u>
Total	\$40,000

Article 21: To see if the Town will vote to raise and appropriate the sum of Thirty five thousand dollars (\$35,000) to be deposited into previously established Water Treatment Facility Capital Reserve Fund, said funds should be paid by Water Revenues.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 22: To see if the Town will vote to raise and appropriate the sum of Eighty-one thousand, six hundred forty-seven dollars (\$81,647) in support of the following Social Service Agencies:

American Red Cross - Manchester Chapter	\$1,201
Seacoast Mental Health	3,000
Rockingham County Community Action	32,848
Lamprey Health Care	6,000
Area Homemaker Health Aide Service	4,500
Child & Family Services	5,500
Rockingham Visiting Nurse Association	12,913
A Safe Place	2,875

Sexual Assault Support Services	1,300
Rockingham County Nutrition Program	2,035
Retired Seniors Volunteer Program	600
AIDS Response to the Seacoast	1,000
Seacoast Hospice	2,350
Seacoast Big Brothers	1,000
Seacoast Child Advocacy Center	1,000
Adult Tutorial Program of Rockingham County	500
Richie McFarland Children Center	<u>3,025</u>
Total	\$81,647

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$.17

Article 23: To see if the Town will vote to raise and appropriate the sum of Eighty thousand dollars (\$80,000) for the purpose of conducting a Feasibility Study for a Waste Water Treatment Plant subject to the Town applying for and receiving a minimum of 40% of the cost of the study in grants (maximum total cost to the taxpayer \$48,000). This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the Feasibility Study is completed or in two (2) years, whichever is less.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$.10

Article 24: To see if the Town will raise and appropriate the sum of Two thousand dollars (\$2,000) to be placed in the Town of Raymond Scholarship Fund for Raymond High School senior graduates (established pursuant to Warrant Article 23 at the 2000 Town Meeting), said funds to be administered by the Board of Selectmen as agents of this Trust.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$.01

Article 25: To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details, such funds to be expended under the direction of the Board of Selectmen.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 26: To see if the Town will raise and appropriate the sum of Two hundred thousand dollars (\$200,000) for shim and overlay. This will be a non-lapsing account per RSA 32:7, VI and will not lapse until the shim and overlay has been completed or in two years, whichever is less.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.01

Article 27: To see if the Town will raise and appropriate the sum of One hundred thousand (\$100,000) for road reconstruction projects. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the road reconstruction work has been completed or in two years, whichever is less.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$.22

Article 28: To see if the Town will raise and appropriate the sum of Three thousand dollars (\$3,000) for the purpose of the annual Fourth of July Parade. This will be a non-lapsing account per RSA 32:7, VI and will not lapse for two years. This is a special warrant article.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$.01

Article 29: To see if the Town will vote to raise and appropriate the sum of sixteen thousand two hundred dollars (\$16,200) to be added to the Vacation and Sick Leave Fund for union employees (established pursuant to Warrant Article 14 of the 2002 Town Meeting). Said funds to be taken from fund balance.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 30: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 31:19-a for the purpose of Vacation and Sick Leave Fund for Non-Union Employees, for the purpose of paying out accrued time as indicated in the Town of Raymond Personnel Policy; and to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in this fund. Said funds to be taken from fund balance.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 31: To see if the Town will vote to establish a Expendable Trust Fund under the provisions of RSA 31:19-a for the purpose of defraying the cost of health insurance when the increase is substantial; and to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in this fund. Said funds to be taken from fund balance.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 32: To see if the Town of Raymond will authorize 100% of the collected Timber Cut Tax (also known as the Normal Yield Tax under RSA 79:3) to be deposited to the Conservation Fund, for the purpose of having additional funds available for the purchase of open space and other conservation land use initiatives and activities. The collected Timber Tax is currently deposited to the General Fund. This is a petition warrant article.

Recommended by the Board of Selectmen. Not recommended by the Budget Committee.

Impact - \$0.06

Article 33: To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further

modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (c) (8)(B) of the Social Security Act.

Recommended by the Board of Selectmen.

Article 34: To see if the Town will vote to authorize the Board of Selectmen to take and hold in trust gifts, legacies, and devises made to the Town for the establishment, maintenance, and care of libraries, reading-rooms, schools, and other educational facilities, parks, cemeteries, and burial lots, the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to the Town's institution or incompatible with the objects of the Town's organization, pursuant to RSA 31:19, and to accept such trusts without further action by the Town. This authorization shall remain in effect until rescinded by a vote of the Town Meeting. (Majority vote required).

Recommended by the Board of Selectmen.

Article 35: To see if the Town will vote to ratify the acceptance by the Town of the Blanchard/MacDougall Trust Fund pursuant to RSA 31:19 and devised to the Town on 30 May 1997 for the purpose of funding a nursing scholarship for Raymond High School Seniors. (Majority vote required).

Recommended by the Board of Selectmen.

Article 36: To see if the Town will vote pursuant to RSA 31:19 to ratify the acceptance, by the Town, of the gift of Seven (7) Shares of Common stock in the Bristol-Myers Squibb Company given in trust on 12 December 2001 for the "Sanctuary Fund" benefiting Fire, Police and Emergency Departments in the Town of Raymond. (Majority vote required).

Recommended by the Board of Selectmen.

Article 37: To see if the Town will vote to rescind Warrant Article Number 3 of 1994 and to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the Town for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Town Meeting. (Majority vote required).

Recommended by the Board of Selectmen.

Article 38: To see if the Town will vote to ratify the acceptance of donations previously received by the Town requirements of RSA 31:95(b) and RSA 31:95(e), which statutes were complied with in all respects except for the holding of a public hearing. The purpose of this article is to ratify the acceptance of such donations previously received by the Town (Majority vote required).

Recommended by the Board of Selectmen.

Article 39: To see if the Town will vote to authorize the Board of Selectmen to enter into a joint agreement with other municipalities to establish a regional water district in anticipation of acquiring the assets or the stock of the Pennichuck Corporation, or its successors. Such action will not affect any municipal water system, village water district, or franchise area of another water utility unless such municipal system, village district, or water utility chooses to join this regional water district. (Majority vote required). **Recommended by the Board of Selectmen.**

Article 40: To see whether the voters, in accordance with the provisions set forth in RSA 41:14-a, will appoint the Selectmen as agents to acquire and sell land, buildings, or both, and to authorize the Selectmen to expend grant monies received by the Town for the purpose of acquiring land, buildings or both, and to authorize the Selectmen to expend capital reserve funds which are established for the purchase of land, buildings or both, for those purposes. **Recommended by the Board of Selectmen.**

Article 41: To see if the Town will vote to adopt the following proposed ordinance requiring an annual financial Town audit "Amend chapter 6 of the Town Code by adding the following: §6-1 Pursuant to the provisions of RSA 41:8, the Selectmen shall contract with an independent auditor and shall have performed an annual audit to be completed within one year after the close of the Town's fiscal year. Such audit shall be conducted in accordance with accepted standards in the accounting profession, and with N.H. Department of Revenue Administration rules and guidelines." (Majority vote required). **Recommended by the Board of Selectmen.**

Article 42: To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) for the purchase and installation of a scale at the transfer station. Such expenditure to be offset from revenues for fees collected at the transfer facility.

Recommended by the Board of Selectmen and Budget Committee.

Impact - \$0.00

Article 43: To see if the town will vote to raise and appropriate the sum of \$50,000 to develop the Cammett/Riverside Park area, and to authorize the withdrawal of \$10,000 from the following Capital Reserve Funds: Additional Field and Parking (\$5,000), Facilities Development – Passive Recreation (\$5,000). And further to accept \$15,000 from donated services, and \$25,000 from a Federal Land and Water Conservation Grant. This will be a non-lapsing warrant article per RSA 32:7, VII and will not lapse until the project is completed or in two years, whichever is less. This warrant article will have no impact on the tax rate.

Recommended by the Board of Selectmen and Budget Committee

Article 44: To See if the Town will adopt the Code of Ethics as proposed by the Ethics Committee as follows:

"Amend Chapter 225 of the Town Code – Delete in its entirety and replace with the following:

§ 225-1 Procurement of goods and services.

The following policies and principles are intended to cover all aspects of the small cities program, whether specifically cited or otherwise. Goods and services shall be procured in a manner that maximizes free and open competition whenever possible in accordance with Town of Raymond Bidding Guidelines adopted on

August 14, 1989.

Every effort will be made to actively recruit woman- and minority-owned business and to provide opportunities for local residents and businesses, consistent with Section 3 of the Housing and Urban Development Act of 1968.

All procurement actions shall be conducted in public whenever of substantial interest, and all records related thereto will be open to public review.

§ 225-2

Raymond, NH - Code of Ethics

For Town of Raymond's Public Servants

"Public Service is a Public Trust"

Statement of Intent: The proper operation of democratic government requires that public servants be independent, impartial, and responsible to the people; that government decisions and policy be made through the proper channels of governmental structure; that public office not be used for personal gain; and that the public have confidence in the integrity of its government members to perform their duties without conflicts between their private interests and those of the citizens they serve. In recognition of these goals, a Code of Ethics for all public servants is adopted in accordance with RSA 31:39A.

The purpose of this code is to establish guidelines for the ethical standards of conduct for public servants.

- We expect our public servants and volunteers to act in the best interest of the town.
- We expect public servants to disclose any personal, financial or other interests in matters affecting the town that come before them for action.
- We expect public servants to remove themselves from decision making if they have a conflict of interest or even the appearance of one.
- We expect public servants to be independent, impartial, and responsible to their fellow townspeople in their actions.
- We expect that the public servant's decisions and policies be made through the proper channels of government.
- We expect that a public servant position in our town not be used for personal gain.
- It is important that the public have confidence in the integrity of its government, and that public servants have an opportunity to protect their personal reputations.
- This code establishes a process by which one may obtain guidance regarding potential ethical issues and it establishes a course of action for resolving disputes in a manner that is fair to all of the parties involved.

The Code of Ethics Covers:

- Conflicts of Interest
- A Duty to Disclose and a Duty to Recuse

- Unfair Personal Use of Town Property
- Misuse of Confidential Information
- Gifts and Favors
- A Duty to Cooperate
- Fair Dealing / Non-Discrimination

I. Definitions

As used in this ordinance, the following terms shall have the meanings indicated:

Board: Any board, committee, or commission, permanent or special, appointed or elected.

Complainant: A person who has submitted a petition to the Ethics Committee requesting an inquiry or alleging a violation of the Code of Ethics.

Conflict of Interest: A situation, circumstance, or financial interest that has the potential to cause a private or personal interest to interfere with the proper exercise of a public duty.

Employee: A person who is paid by the Town of Raymond for his/her services, but who is not an independent contractor.

Ethics Committee: The committee established by Section IV of this ordinance.

Family: Any person who is related to the public servant in one of the following ways: spouse, domestic partner, parent, grandparent, child, grandchild, sibling, or similar relation to the individual's spouse. This includes all persons who are members of the same household as the public servant in question, regardless of whether they are related by blood or marriage.

Firm: A sole proprietorship, joint venture, partnership, corporation and any other form of enterprise, but shall not include a public benefit corporation, local or economic development corporation or other similar entity as defined by the Ethics Committee.

Interest: Any legal or equitable right, share, or claim, whether or not subject to an encumbrance or a condition, which is owned or held, in whole or in part, jointly or severally, including but without limitation, a right, share or claim to land.

Pecuniary: Any advantage in the form of money, property, commercial interest or anything else, the primary significance of which is economic gain; it does not include economic advantage applicable to the public generally, such as tax reduction or increased prosperity generally.

Principals: Those people who are the subject of the action or application that is before the board.

Public Servant: All officials, officers and employees of the Town, whether elected,

appointed, paid or unpaid. A person is considered a public servant upon her or his election, appointment or other designation as such, although s/he may not yet officially occupy that position.

Quasi-judicial Action: A "quasi-judicial action" is any action where the board or committee members are acting like a judge or a jury. For example, when a board or committee has a duty to notify the potential parties, hear the parties, and can only decide on the matter after weighing and considering such evidence and arguments as the parties choose to lay before the board, the members are involved in a quasi-judicial action. The work of the planning and zoning boards is largely quasi-judicial.

Recuse: Removing or excusing oneself from participating in a specific action or discussion due to a conflict of interest. Recusal means to remove oneself completely from all further participation as a public servant in the matter in question.

Respondent: A public servant named in a petition submitted to the Ethics Committee as an inquiry or alleging a violation of the Code of Ethics.

Resident: A resident of the Town of Raymond.

Town: The Town of Raymond, including all of its departments, boards, commissions, and committees.

II. Code Provisions

Individuals Covered: This Code of Ethics shall pertain to public servants.

A. Conflicts of Interest

1. Public servants shall avoid conflicts of interest or even the appearance of a conflict of interest.
2. Public servants shall not appear on behalf of a client, friend, or family member before any governmental body of which the public servant is a member or whose members have been appointed by the governmental body of which the public servant is a member.
3. Public servants shall not participate in any matter in which s/he, or a member of her or his family, have a personal interest that may directly or indirectly affect or influence the performance of her or his duties. In such instances, the public servant shall recuse herself or himself from discussion and decision-making.
4. No public servant shall engage in any business, transaction or private employment, or have any financial or other private interest, direct or indirect, which is in conflict with the proper discharge of his or her official duties.
5. No public servant shall use or attempt to use his or her position as a public servant to obtain any financial gain, contract, license, privilege or other private or personal advantage, direct or indirect, for the public servant or any person or

firm associated with the public servant.

6. No public servant shall give opinion evidence as a paid expert against the interests of the Town in any civil litigation brought by or against the Town.

7. No public servant shall,

- a) Coerce or attempt to coerce, by intimidation, threats or otherwise, any public servant to engage in political activities,
- b) Request any subordinate public servant to participate in a political campaign. For purposes of this subparagraph, participation in a political campaign shall include managing or aiding in the management of a campaign, soliciting votes or canvassing voters for a particular candidate or performing any similar acts which are unrelated to the public servant's duties or responsibilities. Nothing contained herein shall prohibit a public servant from requesting a subordinate public servant to speak on behalf of a candidate or provide information or perform other similar acts, if such acts are related to matters within the public servant's duties or responsibilities,
- c) Misuse his or her official authority or influence for the purpose of interfering with or affecting the result of an election;
- d) Directly or indirectly coerce, command, or advise a state or local officer or employee to pay, lend, or contribute anything of value to a party, committee, organization, agency, or person for political purposes; or,
- e) Become a candidate for public office in a partisan election as proscribed under the Hatch Act.

8. No public servant shall receive compensation except from the Town for performing any official duty.

9. No public servant shall enter into any business or financial relationship with another public servant who is a superior or subordinate of such public servant.

B. A Duty to Disclose and A Duty to Recuse

1. Duty to Disclose. Public servants shall not participate in the conduct of business on behalf of the town or enter into discussion or deliberation of any matter without first, publicly and on the record, stating all:

- Dealings
- Interests
- Relationships
- Friendships
- Employer/employee relationships
- and possible conflicts which may exist between you and your family, and the principals or the issue under consideration

Individuals in an employment relationship with a public servant may appear on behalf of clients, friends, or family before the governmental body of which that public servant is a member if, and only if, the public servant publicly discloses such affiliation and recuses himself or herself from participation in the matter.

Individuals in an employment relationship with a public servant may appear on behalf of clients, friends, or family before any governmental body whose members have been appointed by the body of which that public servant is a member if, and only if, such appointing public servant publicly discloses such affiliation in writing to that board in advance of the meeting.

2. Duty to Recuse. Public servants have a duty to recuse themselves from participating in specific action or discussion due to a conflict of interest.*

Public servants who have been recused may remain in the hearing room for the public input portion of the hearing and shall seat themselves with the other members of the public who are present. When recused, the recused person shall not participate in further discussions, unless s/he clearly states for the record that s/he is doing so only as general member of the public. The recused person shall not be present in the hearing room once the public input portion of the meeting is closed and the deliberation and voting process begins.

Except as otherwise provided by state law, in the event a board member feels that a member has a conflict of interest, the board may take a non-binding vote to request recusal by that member. Such action may only be initiated by a member of the sitting board.

Not only does a public servant have a duty to recuse himself or herself as outlined in the section above, a public servant must recuse himself or herself in a quasi-judicial action if he or she would not be qualified to sit as a juror in that case.

For example, jurors are not qualified to sit in a case if they have advised or assisted either party in a matter being decided, are prejudiced to any degree regarding the pending matter, or believe they cannot for any reason be totally fair and impartial. As a representative of the Town of Raymond, you are expected to hold yourself to this same standard.

C. Unfair Personal Use of Town Property

No public servant shall use town property, services, or labor personally, or make the same available to others unless such use is available to other residents upon request on equal terms.

D. Misuse of Confidential Information

No public servant shall disclose any confidential information which is obtained as a result of the official duties of such public servant and which is not otherwise available to the public or use any such information to advance any direct or indirect financial or other private interest of the public servant or of any other person or firm associated within the public servant; provided, however, that this

shall not prohibit any public servant from exercising his or her rights under the applicable State or Federal WhistleBlower's Protection Act or as otherwise required by law.

E. Gifts and Favors

No public servant shall accept or agree to accept any pecuniary gift from any person or firm unless it is a non-monetary gift of nominal value and only if said person or firm is not or is not likely to become subject to or interested in any matter or action pending before or contemplated by himself or the Town. The Ethics Committee shall annually establish the upper limit on nominal value.

F. A Duty to Cooperate

All public servants shall cooperate fully with the Ethics Committee regarding any complaint or inquiry alleging violation of this Code of Ethics.

G. Fair Dealing / Non-Discrimination

Each public servant should endeavor to deal fairly with members of the public, suppliers and fellow public servants and may not be influenced by such person's work for or gifts made to the Town. None should take unfair advantage of anyone through manipulation, concealment, abuse of privileged information, misrepresentation of material facts, or any other unfair-dealing practice.

Public servants shall in the course of their public duties afford equal opportunity to everyone, regardless of age, sex, race, color, marital status, physical or mental disability, religious creed, national origin or sexual orientation.

III. Exclusions

- A.** The prohibition against gifts or favors shall not apply to an award publicly presented in recognition of public service.
- B.** The above shall not prohibit a public servant from obtaining a loan from any financial institution upon terms and conditions available to members of the public.
- C.** The above shall not prohibit a public servant from participating in collective bargaining or from paying union or shop fees or dues.
- D.** The prohibition against gifts and favors shall not apply to attendance at a host meal when it is provided in conjunction with a meeting directly related to the conduct of town business, or where official attendance by the public servant is sufficiently integral to the public servant's official duties.
- E.** These provisions shall not bar any public servant who is a resident of the Town of Raymond from fully participating in any Town Meeting, Town Deliberative Session, or School Deliberative Session.
- F.** Police Officers, Fire Fighters and other Emergency Personnel acting in the course of their official capacities when responding to emergencies in accordance with the rules and regulations of their departments shall not be bound by this Code of Ethics.
- G.** It shall not be a violation of the Code of Ethics for supervisors of Town employees to follow personnel policies and procedures or to administer, by their terms, under a collective bargaining unit.

- H. The above shall not apply to acceptance of donations for the express purpose of financing a political campaign, provided that such contributions comply with Section II.E. and are reported in accordance with all local, state and federal laws pertaining to such donations.
- I. The above shall not prohibit a public servant from acting as attorney, agent, broker, employee, officer, director or consultant for any not-for-profit corporation, or association, or other such entity which operates on a not-for-profit basis, interested in business dealings with the Town, provided that:
 - a) such public servant takes no direct or indirect part in such business dealings;
 - b) such not-for-profit entity has no direct or indirect interest in any business dealings with the Town except where it is determined by Town that such activity is in furtherance of the purposes and interests of the Town;
 - c) all such activities by such public servant shall be performed at times during which the public servant is not required to perform services for the Town; and
 - d) such public servant receives no salary or other compensation in connection with such activities;

IV. Raymond Ethics Committee

The Town of Raymond shall establish an Ethics Committee to:

- Educate public servants and residents regarding the provisions of the ethics code,

- Provide advice and guidance to public servants and residents regarding ethical issues with which they are confronted,

- Hear and resolve ethics complaints that are filed against public servants.

The Committee shall endeavor to provide the greatest public access to its actions, discussions, discussions and records subject to applicable federal, state, local law and other legal obligations including but not limited to the NH Right to Know Law, RSA 91-A.

A. The Formation of the Ethics Committee

1. The Ethics Committee shall consist of five residents of the Town of Raymond. A quorum of three or more committee members shall be necessary to hear any complaint that is filed.
2. Upon passage of this Ordinance, the Board of Selectmen shall publicly interview candidates for the Ethics Committee and shall appoint five residents to serve on the Ethics Committee for a one-year term. Among the prospective candidates, the Board of Selectmen is encouraged to consider for appointment individuals who have served as members of the Raymond Code of Ethics Drafting Committee in order to carry forward some of the knowledge and experience gained during the process of developing this Code of Ethics.
3. Beginning in March 2004, the voters of the Town of Raymond shall elect residents to fill the positions on the Ethics Committee. These will be elected as follows:
 - a. Two members shall serve for a one-year term,
 - b. Two members shall serve for a two year term, and
 - c. One member shall serve for a three-year term.

All future elected members of the committee shall serve for three-year terms.

4. Should a vacancy in the committee arise, the remaining members of the Ethics Committee shall elect a resident to serve as an alternate Ethics Committee member until the next election, at which time the voters will elect a member to serve out the remainder, if any, of the term.
5. The members of the Ethics Committee shall elect a chairperson on an annual basis.

B. Education

1. That each new public servant takes the oath of office, she shall receive a Copy of this code, and acknowledge receipt in writing within 30 days.
2. The Ethics Committee shall establish a training policy for public servants so they may familiarize themselves with the provisions of this code.
3. The training policy shall provide for training on this Code of Ethics on at least an annual basis for all public servants.

C. Inquiries

The Ethics Committee shall establish a mechanism by which public servants, residents of the Town of Raymond, and others may obtain advice and counsel from the committee regarding ethical issues that may arise from time to time.

Upon request, the Ethics Committee may issue a written advisory opinion in response to such an inquiry.

D. Complaints

1. The Ethics Committee shall:
 - a. Have the power to investigate all written complaints that are filed;
 - b. Establish forms by which public servants, residents of the Town of Raymond, and others may file complaints or request that an inquiry be made; and
 - c. Only review complaints based on alleged violations of Section II of this ordinance.

All such requests or complaints must be in writing, shall specify the provision of the code which the complainant believes was violated, and must be signed by the complainant.

When signing the complaint, the complainant shall acknowledge in writing that he or she has read the Code of Ethics and that he or she has a good faith basis for alleging a violation of the Code of Ethics and that he or she has exhausted all other administrative avenues of relief available to him or her within town government prior to filing a complaint with the Ethics Committee.

2. Any official, board member or employee against whom a written complaint is filed shall be given a copy of the complaint, and upon written request shall be afforded an opportunity to be heard and to present evidence to the Ethics Committee.
3. The Ethics Committee shall have sole discretion for setting rules regarding the conduct of hearings. The committee shall seek to make sure that both the

complainant and the respondent have an opportunity to be heard and to present evidence, but the committee may limit the testimony and evidence which is presented to it if in the opinion of the committee the testimony and evidence in question is irrelevant, unnecessary, redundant, or unreliable.

4. The Ethics Committee may require, with sufficient written notice, any official, board member or employee of town government to appear before it to provide testimony regarding pending complaints. The Ethics Committee, for this purpose, may administer oaths and require the production of evidence such as documents.
5. Within thirty (30) days of concluding an investigation into a written complaint, the Ethics Committee shall issue a written statement setting forth its findings. Unless prohibited by law, the Ethics Committee will provides copies to all parties. The Ethics Committee shall not have the power to impose any monetary or other penalty, only to issue a written statement as set forth above.
6. The public or the complainant has the responsibility to pursue further enforcement actions.

V. Enforceability

If any provision or provisions of this code shall be held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

VI. Effective Date

This ordinance shall become effective sixty (60) days after its adoption by the voters of the Town of Raymond.

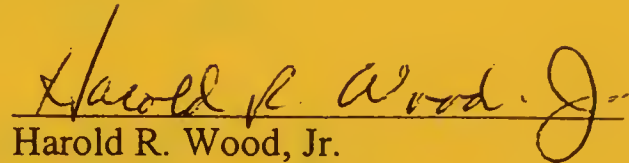
Amend Chapter 5 of Town Personnel Policy Manual by deleting Section 5-2 entitled "Gift and Gratuities" in its entirety;

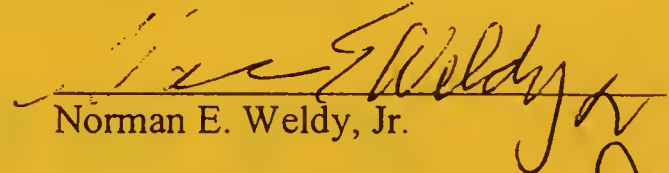
Amend Appendix to the Town Personnel Policy Manual by deleting section VIII entitled "Conflict of Interest-Ethics Policy" in its entirety;"

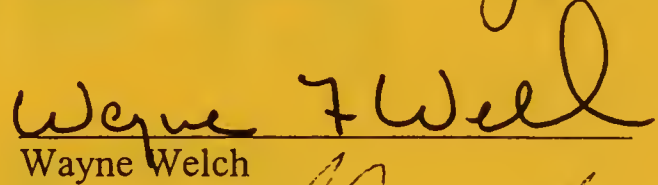
**The Selectmen recommend the approval of this Article.
(Majority vote required).**

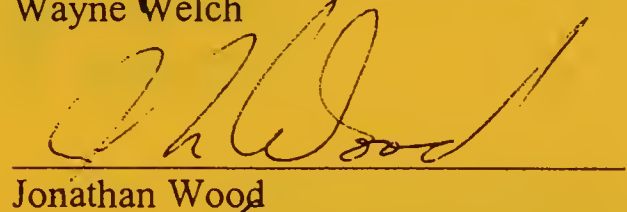
Article 45: To transact any other business that may legally come before this meeting.-

Given under our hands and seal this 27th day of January, in the year of our Lord, Two Thousand and Three.


Harold R. Wood, Jr.

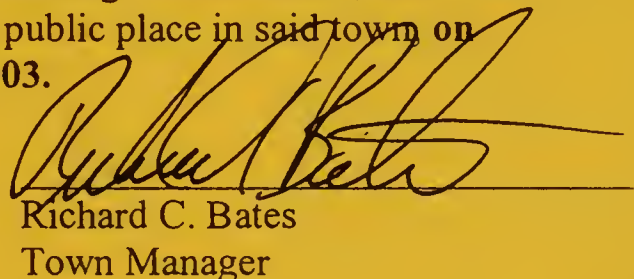

Norman E. Weldy, Jr.


Wayne Welch


Jonathan Wood



Paul Brown

I hereby certify that I gave notice to the inhabitants within name, to meet at the time and place and for the purpose within mentioned, purpose within mentioned, by posting an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Raymond Town Office being a public place in said town on **Monday, the Twenty-Seventh day of January 2003.**


Richard C. Bates
Town Manager

State of New Hampshire
County of Rockingham

Personally appeared the above Richard C. Bates and certified the above statement is true. -


Justice of the Peace
MICHELLE RAE CLARK, Justice of the Peace
My Commission Expires October 18, 2005

SCHOOL DISTRICT REPORTS SAU #33



Raymond High School Band

***“A community is like a ship; everyone ought
to be prepared to take the helm.”***

-Henrik Ibsen

Officers of the Raymond School District

For the 2002-2003 School Year



MODERATOR

Timothy Louis

CLERK

Linda J. Hoelzel

TREASURER

Edward F. French

SCHOOL BOARD

Margaret E. Louis, Chairman (2001-2004)
James Levesque, Vice Chairman (2001-2004)
John S. "Jack" Barnes, Jr. (2002-2003)
Sandra Lee Ellis (2000-2003)
Janice Arsenault (2001-2002)
Sally Paradis (Jan. 2003- Mar. 2003)

SUPERINTENDENT OF SCHOOLS

James H. Turbeville

BUSINESS ADMINISTRATOR

Kathleen R. Sargent

SPECIAL EDUCATION DIRECTOR

Ellen Lee Kelsall

ADMINISTRATIVE OFFICE

School Administrative Office Unit #33
43 Harriman Hill Road
Raymond, New Hampshire 03077
(603) 895-4299

Raymond School District First Session

February 9, 2002



The Raymond School District First Session (deliberative session) was called to order at 10:12 a.m. in the Raymond High School gymnasium by the moderator, Timothy Louis.

The moderator led the assembly in the Pledge of Allegiance. The pledge was followed by a moment of silence for the families and victims of September 11, and our troops in Afghanistan.

Margaret Louis, chairperson of the school board, introduced the school officials. Robert Carlberg, chairperson of the School Building Committee introduced the building committee members. The moderator then introduced the ballot clerks and the assistant moderator.

Ballot Clerks

Frances Carlberg
Gloria Carney
Assunta Ege
Deborah Nelson

Elizabeth O'Donnell
Anthony Spinnazola
Frances Spinnazola
Elizabeth Wynne

Assistant Moderator

Andrew Harmon

Kathleen Hoelzel, chairperson of the Budget Committee introduced the members of the budget committee.

The moderator read the rules of the meeting.

Method of Voting: Any article or motion needing to be voted upon by the meeting would be voted by those in attendance raising "salmon" colored voting cards with the letter "H" printed on them, unless declared otherwise by the moderator.

Article 2

Motion: By Margaret Louis, duly seconded by James Levesque, shall the School District raise and appropriate the sum of \$12,090,741.00 (twelve million, ninety thousand, seven hundred forty-one dollars) for the construction, furnishing and equipping of an elementary school for grades 1-4 and a middle school for grades 5-8 and authorize the issuance of \$12,090,741.00 (twelve million, ninety thousand, seven hundred forty-one dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$403,201.82 (four hundred three thousand, two

**hundred one dollars and eighty-two cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 ballot vote required)
(Recommended by the School Board) (Recommended by the Budget Committee)**

Motion: By Victor Beaudoin, duly seconded by Arlene French to amend Article 2.

Article 2-Amendment

I propose an amendment to Article 2 to include an increase of \$150,000.00 (one hundred fifty thousand dollars), total amount of \$12,249, 741.00 (twelve million, two hundred forty-nine thousand, seven hundred forty-one dollars) to add two (2) emergency electrical generators, one for each site.

After some discussion, Mr. Beaudoin pulled the motion from the floor and Mrs. French pulled her second.

The moderator then took a straw poll of those in attendance asking if they would like the school board to look into putting generators at the two sites sometime in the future.

Poll question voted by a show of cards. Voted in the AFFIRMATIVE to have the school board look into putting generators at these two sites sometime in the future. ~

The moderator declared that Article 2 would appear on the ballot as originally read and printed.

Article 3

Motion: By Margaret Louis, duly seconded by James Levesque, shall the School District raise and appropriate the sum of \$706,148.00 (seven hundred six thousand, one hundred forty-eight dollars) for the construction of five (5) classrooms as part of the new building at the Lamprey River Elementary site to create a public kindergarten program to commence to operate for the school year 2003-2004, including equipment and furnishings, architectural fees, professional service fees and any items incident to and/or necessary for said construction. Said sum will include 75% or \$529,611.00 (five hundred twenty-nine thousand, six hundred eleven dollars) direct reimbursement from the State of New Hampshire and to authorize the School Board to issue \$176,537.00 (one hundred seventy-six thousand, five hundred thirty-seven dollars) of bonds and to negotiate such bonds or notes and to determine the rate of interest and date of maturity thereon in accordance with the provisions of the Municipal Finance Act (RSA Ch.33), and further to raise and appropriate the additional sum of \$4,204.10 (four thousand, two hundred four dollars and ten cents) for the payment of the first bond payment and authorize

**the School Board to take any other action necessary to carry out this vote?
(3/5 ballot vote required)
(Recommended by the School Board) (Recommended by the Budget
Committee)**

The moderator declared that Article 3 would appear on the ballot as read and printed.

**Motion: By Lida Turcotte, duly seconded by Sandra Ellis to restrict
reconsideration of articles 2 and 3.**

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration of
articles 2 and 3.

Article 4

**Motion: By Sandra Ellis, duly seconded by Janice Arsenault, shall the
School District raise and appropriate as an operating budget, not
including appropriations by special warrant articles and other
appropriations voted separately, the amounts set forth on the budget
posted with the warrant, or as amended by vote of the first session, for
the purposes set forth therein, totaling \$15,649,423.68 (fifteen million,
six hundred forty-nine thousand, four hundred twenty-three dollars and
sixty-eight cents)? Should this article be defeated, the operating budget
shall be \$15,262,375.01 (fifteen million, two hundred sixty-two thousand,
three hundred seventy-five thousand dollars and one cent), which is the
same as last year, with certain adjustments required by previous action of
the Raymond school district or by law; or the governing body may hold
one special meeting, in accordance with RSA 40:13, X and XVI, to take up
the issue of a revised operating budget only.
(Recommended by the School Board) (Recommended by the Budget
Committee)**

The moderator declared that Article 4 would appear on the ballot as read and printed.

Article 5

Article 5 was read by the moderator. Shall the School District approve the cost items
included in the collective bargaining agreement reached between the Raymond
School Board and the Raymond Education Association which calls for the following
increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$394,367.28

and further to raise and appropriate the sum of \$394,367.28 (three hundred ninety-
four thousand, three hundred sixty-seven dollars and twenty-eight cents) for the 2002-
2003 fiscal year, such sum representing the additional costs attributable to the increase
in salaries and benefits over those appropriations at the current staffing levels paid in
the prior fiscal year?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Motion: By Sandra Ellis, duly seconded by James Levesque to amend Article 5

Article 5 – Amendment

Shall the School District approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$789,387.00

and further to raise and appropriate the sum of \$789,387.00 (seven hundred eighty-nine thousand, three hundred eighty-seven dollars) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

Voted by a show of cards. Voted in the AFFIRMATIVE to amend Article 5.

The moderator declared that Article 5 would appear on the ballot as amended.

Article 6

Motion: By James Levesque, duly seconded by Sandra Ellis, shall the School District approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Association of Raymond School Administrators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$37,421.05

and further to raise and appropriate the sum of \$37,421.05 (thirty-seven thousand, four hundred twenty-one dollars and five cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 6 would appear on the ballot as read and printed.

Motion: By Sandra Ellis, duly seconded by James Levesque to restrict reconsideration of articles 4, 5, and 6.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration of articles 4, 5, and 6.

Article 7

Motion: By Sandra Ellis, duly seconded by Janice Arsenault, shall the School District, if articles 5 and 6, or either of them, are defeated, authorize the School Board to call one special meeting, at its option to address Articles 5 and 6 cost items only?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 7 would appear on the ballot as read and printed.

Article 8

Motion: By Sandra Ellis, duly seconded by Margaret Louis, shall the School District raise and appropriate \$101,633.00 (one hundred one thousand, six hundred thirty-three dollars) for the purpose of supporting the purchase of the material and equipment items incident t the status of the Raymond High School accreditation process?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Motion: By Kathleen Hoelzel, duly seconded by Peter Buckingham to amend Article 8.

Article 8 - Amendment

Shall the School District raise and appropriate \$50,000.00 (fifty thousand dollars) for the purpose of supporting the purchase of the material and equipment items incident to the status of the Raymond High School accreditation process?

Voted by a show of cards. The amendment to Article 8 was voted in the NEGATIVE.

The moderator declared Article 8 would appear on the ballot as originally read and printed.

Article 9

Motion: By James Levesque, duly seconded by Daniel Chouinard, shall the School District raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) to be deposited into the previously established Technology Capital Reserve Fund and to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 9 would appear on the ballot as read and printed.

Article 10

Motion: By James Levesque, duly seconded by Janice Arsenault, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children

and to raise and appropriate the sum of \$10,000.00 (ten thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

Mrs. Hoelzel said that Article 10 stated that the budget committee recommended this article. The budget committee did not recommend Article 10.

The moderator declared that Article 10 would appear on the ballot as read and printed with the correction that it was not recommended by the budget committee.

(Note – On Tuesday, February 12th, the budget committee voted to recommend Article 10.)

Article 11

Motion: By Janice Arsenault, duly seconded by Margaret Louis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a Textbook Fund and to raise and appropriate the sum of \$15,000.00 (fifteen thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 11 would appear on the ballot as read and printed.

Article 12

Motion: by Daniel Chouinard, duly seconded by James Levesque, shall the School District establish a Capital Reserve Fund under the provisions of RSA 25:1 for the purpose of acquiring a walk-in freezer for the Raymond High School and to raise and appropriate the sum of \$6,000.00 (six thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 12 would appear on the ballot as read and printed.

Article 13

Motion: By Daniel Chouinard, duly seconded by James Levesque, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the costs of shim and overlay and/or construction of the Raymond High School parking lots and driveways and to raise and appropriate the sum of \$21,060.00 (twenty-one thousand,

**sixty dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?
(Recommended by the School Board) (Recommended by the Budget Committee)**

The moderator declared that Article 13 would appear on the ballot as read and printed.

Motion: By Sandra Ellis, duly seconded by Daniel Chouinard to restrict reconsideration of articles 8 through 13.

Voted by a show of cards. Voted in the AFFIRMATIVE to restrict reconsideration of articles 8 through 13.

Article 14

Motion: By Daniel Chouinard, duly seconded by Janice Arsenault, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring food service replacement equipment and to raise and appropriate the sum of \$21,780.00 (twenty-one thousand, seven hundred eighty dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds? In the event that article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 14 would appear on the ballot as read and printed.

Article 15

Motion: By Daniel Chouinard, duly seconded by Sandra Ellis, shall the School District raise and appropriate the sum of \$37,000.00 (thirty-seven thousand dollars) to be deposited into the previously established Iber Holmes Gove Middle School Heat and Air Handling System Capital Reserve Fund and to name the Raymond School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 15 would appear on the ballot as read and printed.

Article 16

Motion: By Daniel Chouinard, duly seconded by Sandra Ellis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a heat and air handling system for the lamprey River elementary School and to raise and appropriate the

sum of \$14,400.00 (fourteen thousand, four hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 16 would appear on the ballot as read and printed.

Article 17

Motion: By Janice Arsenault, duly seconded by Sandra Ellis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of conducting electrical upgrades at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$10,500.00 (ten thousand, five hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 17 would appear on the ballot as read and printed.

Article 18

Motion: By Janice Arsenault, duly seconded by James Levesque, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the air conditioning roof units at the Lamprey River Elementary School and the air conditioning window units at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$3,060.00 (three thousand sixty dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 18 would appear on the ballot as read and printed.

Article 19

Motion: By Margaret Louis, duly seconded by Janice Arsenault, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the heating system for the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$57,800.00 (fifty-seven thousand, eight hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these

funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 19 would appear on the ballot as read and printed.

Article 20

Motion: By Sandra Ellis, duly seconded by Margaret Louis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing the Iber Holmes Gove Middle School gym roof and to raise and appropriate the sum of \$12,000.00 (twelve thousand dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 20 would appear on the ballot as read and printed.

Article 21

Motion: By Sandra Ellis, duly seconded by Margaret Louis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of roof replacement at the Iber Holmes Gove Middle School (300 wing and the little red building) and to raise and appropriate the sum of \$26,860.00 (twenty-six thousand, eight hundred sixty dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 21 would appear on the ballot as read and printed.

Article 22

Motion: By Janice Arsenault, duly seconded by Sandra Ellis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of roofs, ramps and skirting replacement at the Iber Holmes Gove Middle School portables and to raise and appropriate the sum of \$3,870.00 (three thousand, eight hundred seventy dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 22 would appear on the ballot as read and printed.

Article 23

Motion: By Sandra Ellis, duly seconded by Janie Arsenault, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of roof replacement at the Lamprey River Elementary School portables and to raise and appropriate the sum of \$4,400.00 (four thousand, four hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 23 would appear on the ballot as read and printed.

Article 24

Motion: By Janie Arsenault, duly seconded by James Levesque, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of asbestos floor removal and floor replacement at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$28,400.00 (twenty-eight thousand, four hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 24 would appear on the ballot as read and printed.

Article 25

Motion: By Margaret Louis, duly seconded by Daniel Chouinard, shall the School District establish a Capital Reserve Fund under the provisions of 35:1 for the purpose of windows and doors replacement at the Lamprey River Elementary and Iber Holmes Gove Middle Schools and to raise and appropriate the sum of \$49,482.00 (forty-nine thousand, four hundred eighty-two dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void. (Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 25 would appear on the ballot as read and printed.

Article 26

Motion: By Janice Arsenault, duly seconded by Margaret Louis shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of playground equipment replacement at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$20,000.00 (twenty thousand dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 26 would appear on the ballot as read and printed.

Article 27

Motion: By Daniel Chouinard, duly seconded by Sandra Ellis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of painting or vinyl siding at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$15,500.00 (fifteen thousand, five hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 27 would appear on the ballot as read and printed.

Article 28

Motion: By Daniel Chouinard, duly seconded by James Ellis, shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the costs of shim and overlay and/or reconstruction of the Lamprey River Elementary and Iber Holmes Gove Middle Schools parking lots and driveways and to raise and appropriate the sum of \$22,500.00 (twenty-two thousand, five hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

The moderator declared that Article 28 would appear on the ballot as read and printed.

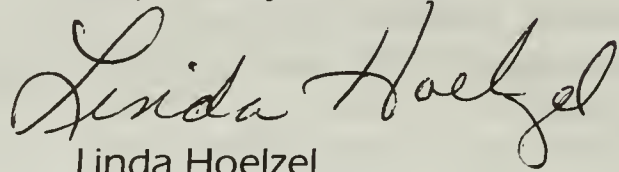
Motion: By Sandra Ellis, duly seconded by Margaret Louis to restrict reconsideration of articles 14 through 28.

Motion: By Dick Wood, duly seconded by Kathleen Hoelzel to adjourn the deliberative session of the meeting.

Motion to adjourn voted in the AFFIRMATIVE.

The moderator declared the deliberative session adjourned at 3:35 p.m.

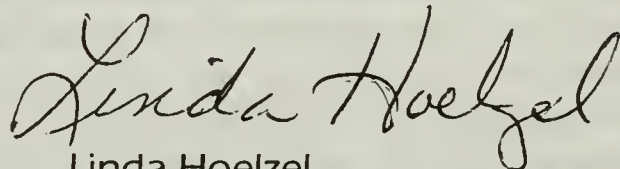
Respectfully submitted,

A handwritten signature in cursive script that reads "Linda Hoelzel".

Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of February 9, 2002.

Attest:

A handwritten signature in cursive script that reads "Linda Hoelzel".

Linda Hoelzel
School District Clerk

Raymond School District Election

March 12, 2002



The Raymond School District Election, Second Session, was held in the John Callahan Gymnasium of the Iber Holmes Gove Middle School. The moderator for the election was town moderator, Andrew Harmon.

BALLOT CLERKS:

Marion Buffington
Rose Carlucci
Gloria Carney
Elayne Clark
Assunta Ege

Elizabeth O'Donnell
Anthony Spinnazola
Frances Spinnazola
Kathleen Stockely

The ballot clerks were sworn in.

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 3:15 p.m.

The moderator declared the polls closed at 7:00 p.m.

Total number of regular ballots cast:	1,793
Total number of absentee ballots cast:	44
Total number of ballots cast:	2,098

Results of the Election:

School Board for three (3) years Vote for one (1)

*Janice Arsenault	1,239 votes
-------------------	-------------

Write-in for three years

Bill Kelley	5 votes
Kathy Campbell	3 votes
Lorrie O'Connor	2 votes
John Powers	2 votes
Bette O'Donnell	2 votes

There were 17 persons receiving one vote each.

School Board for one (1) year Vote for one (1)

*John (Jack) S. Barnes, Jr.	1,325 votes
-----------------------------	-------------

Write-in for one year

Karen Cote	10 votes
William Kelley	5 votes
Doug Vogel	4 votes
Colleen West Coates	3 votes
Jack Powers	3 votes
Brian Campbell	2 votes
Kathy Campbell	2 votes
Neal Welch	2 votes
Marc Fisher	2 votes
Janice Arsenault	2 votes
Donald Drew	2 votes
Lorrie O'Connor	2 votes

There were 23 persons receiving one vote each.

Article 2 Shall the School District raise and appropriate the sum of \$12,090,741.00 (twelve million, ninety thousand, seven hundred forty-one dollars) for the construction, furnishing and equipping of an elementary school for grades 1-4 and a middle school for grades 5-8 and authorize the issuance of \$12,090,741.00 (twelve million, ninety thousand, seven hundred forty-one dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Ch.33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$403,201.82 (four hundred three thousand, two hundred one dollars and eighty-two cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

YES - 1215

*NO - 860

Article 2 did not receive 3/5 of the ballot vote.

Article 3 Shall the School District raise and appropriate the sum of \$706,148.00 (seven hundred six thousand, one hundred forty-eight dollars) for the construction of five (5) classrooms as part of the new building at the Lamprey River Elementary site to create a public kindergarten program to commence to operate for the school year 2003-2004, including equipment and furnishings, architectural fees, professional service fees and any items incident to and/or necessary for said construction? Said sum will include 75% or \$529,611.00 (five hundred twenty-nine thousand, six hundred eleven dollars) direct reimbursement from the State of New Hampshire and to authorize the School Board to issue \$176,537.00 (one hundred seventy-six thousand, five hundred thirty-seven dollars) of bonds and to negotiate such bonds or notes and to determine the rate of interest and date of maturity thereon in accordance with the provisions of the Municipal Finance Act (RSA Ch.33), and further to raise and appropriate the additional sum of \$4,204.10 (four thousand, two hundred four dollars and ten cents) for the payment of the first bond payment and authorize the School

Board to take any other action necessary to carry out this vote? (3/5 ballot vote required)

(Recommended by the School Board) (Recommended by the Budget Committee)

YES – 1207

*NO - 855

Article 3 did not receive 3/5 of the ballot vote.

Article 4 Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,649,423.68 (fifteen million, six hundred forty-nine thousand, four hundred twenty-three dollars and sixty-eight cents)? Should this article be defeated, the operating budget shall be \$15,262,375.01 (fifteen million, two hundred sixty-two thousand, three hundred seventy-five dollars and one cent), which is the same as last year, with certain adjustments required by previous action of the Raymond school district or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

This article does not include appropriations proposed under any other warrant article.

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1087

NO - 922

Article 5 Shall the School District approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$789,387.00

and further to raise and appropriate the sum of \$789,387.00 (seven hundred eighty-nine thousand, three hundred eighty-seven dollars) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 762

*NO - 1261

Article 6 Shall the School District approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Association of Raymond School Administrators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$37,421.05

and further to raise and appropriate the sum of \$37,421.05 (thirty-seven thousand, four hundred twenty-one dollars and five cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?

(Recommended by the School Board) (Recommended by the Budget Committee)

YES - 930

*NO - 1028

Article 7 Shall the School District, if articles 5 and 6, or either of them, are defeated, authorize the School Board to call one special meeting, at its option to address Articles 5 and 6 cost items only?

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1009

NO - 924

Article 8 Shall the School District raise and appropriate \$101,633.00 (one hundred one thousand, six hundred thirty-three dollars) for the purpose of supporting the purchase of the material and equipment items incident to the status of the Raymond High School accreditation process?

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1283

NO - 644

Article 9 Shall the School District raise and appropriate the sum of \$30,000.00 (thirty thousand dollars) to be deposited into the previously established Technology Capital Reserve Fund and to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1004

NO - 923

Article 10 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$10,000.00 (ten thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 834

*NO - 1095

Article 11 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a Textbook Fund and to raise and appropriate the sum of \$15,000.00 (fifteen thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1253

NO - 686

Article 12 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring a walk-in freezer for the Raymond High School and to raise and appropriate the sum of \$6,000.00 (six thousand dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1070 NO - 866

Article 13 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the costs of shim and overlay and/or reconstruction of the Raymond High School parking lots and driveways and to raise and appropriate the sum of \$21,060.00 (twenty-one thousand, sixty dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds?
(Recommended by the School Board) (Recommended by the Budget Committee)

YES – 961 *NO - 977

Article 14 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of acquiring food service replacement equipment and to raise and appropriate the sum of \$21,780.00 (twenty-one thousand, seven hundred eighty dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1011 NO - 920

Article 15 Shall the School District raise and appropriate the sum of \$37,000.00 (thirty-seven thousand dollars) to be deposited into the previously established Iber Holmes Gove Middle School Heat and Air Handling System Capital Reserve Fund and to name the Raymond School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1082 NO - 840

Article 16 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of establishing a heat and air handling system for the Lamprey River Elementary School and to raise and appropriate the sum of \$14,400.00 (fourteen thousand, four hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1108 NO - 827

Article 17 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of conducting electrical upgrades at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$10,500.00 (ten thousand, five hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1186

NO - 800

Article 18 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the air condition roof units at the Lamprey River Elementary School and the air condition window units at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$3,060.00 (three thousand, sixty dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1136

NO - 844

Article 19 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the heating system for the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$57,800.00 (fifty-seven thousand, eight hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1107

NO - 864

Article 20 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of repairing the Iber Holmes Gove Middle School gym roof and to raise and appropriate the sum of \$12,000.00 (twelve thousand dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1179

NO - 804

Article 21 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of roof replacement at the Iber Holmes Gove Middle School (300 wing and the little red building) and to raise and appropriate the sum of \$26,860.00 (twenty-six thousand, eight hundred sixty dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1110

NO - 867

Article 22 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of roofs, ramps and skirting replacement at the Iber Holmes Gove Middle School portables and to raise and appropriate the sum of \$3,870.00 (three thousand, eight hundred seventy dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1076 NO - 903

Article 23 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of roof replacement at the Lamprey River Elementary School portables and to raise and appropriate the sum of \$4,400.00 (four thousand, four hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1111 NO - 872

Article 24 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of asbestos floor removal and floor replacement at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$28,400.00 (twenty-eight thousand, four hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

*YES – 1124 NO - 858

Article 25 Shall the School District establish a Capital Reserve Fund under the provisions of 35:1 for the purpose of windows and doors replacement at the Lamprey River Elementary and Iber Holmes Gove Middle Schools and to raise and appropriate the sum of \$49,482.00 (forty-nine thousand, four hundred eighty-two dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

YES – 985 *NO - 996

Article 26 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of playground equipment replacement at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$20,000.00 (twenty thousand dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.
(Recommended by the School Board) (Recommended by the Budget Committee)

YES – 905 *NO - 981

Article 27 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of painting or vinyl siding at the Iber Holmes Gove Middle School and to raise and appropriate the sum of \$15,500.00 (fifteen thousand, five hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

YES – 913

*NO - 972

Article 28 Shall the School District establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of covering the costs of shim and overlay and/or reconstruction of the Lamprey River Elementary and Iber Holmes Gove Middle School parking lots and driveways and to raise and appropriate the sum of \$22,500.00 (twenty-two thousand, five hundred dollars) to be placed in said fund and further to name the School Board as agents to expend these funds? In the event article number 2 passes, this article will be null and void.

(Recommended by the School Board) (Recommended by the Budget Committee)

YES – 896

*NO - 995

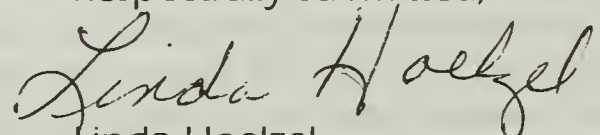
Motion: By Harold Wood, duly seconded by Edward French to adjourn the Second Session, School District Election of March 12, 2002.

Voted by those in attendance by voice vote, Aye or Nay.

Voted in the AFFIRMATIVE to adjourn.

The Second Session, Raymond School District Election was adjourned at 10:18 pm.

Respectfully submitted,

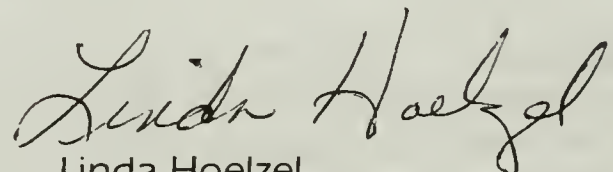


Linda Hoelzel

School District Clerk

A true copy of the minutes of the Raymond School District Election, Second Session, of March 12, 2002.

Attest:



Linda Hoelzel

School District Clerk

Raymond School District

Special Meeting First Session

October 21, 2002



The Raymond School District First Session (deliberative session) was called to order at 7:00 PM in the Raymond High School gymnasium by the moderator pro tempore, Kathleen Hoelzel.

The moderator read the warrant and certifications of postings. The Pledge of Allegiance was recited by all in attendance. The moderator then introduced the ballot clerks and the school district clerk.

Ballot Clerks

Assunta Ege	Gretchen Gott
Frances Spinnazola	Charles White
Honey Cascio	

James Levesque, vice chairman of the school board, introduced the school officials. David Spinney, chairman of the budget committee, introduced the members of the budget committee. Budget committee member Harold Wood recused himself from the deliberative session.

The moderator read the rules of the meeting.

Article 1

Motion: By Sandra Ellis, duly seconded by Jack Barnes to see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$400,858.35
2003-2004	\$483,666.05
2004-2005	\$486,681.82

And further to raise and appropriate the sum of \$400,858.35 (four hundred thousand, eight hundred fifty-eight dollars and thirty-five cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Not Recommended by the Budget Committee)

After some discussion, William Kelley stated he would like to make a motion to amend Article 1. Mrs. Hoelzel then explained what would happen if the article was amended.

The vote would still be held on November 23rd, and negotiations with the teacher's union could be re-opened.

Article 1-Amendment

Motion: By William Kelley, duly seconded by John LeTendre to see if the School District will vote to amend the approved cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$ 0.00
2003-2005	\$ 0.00
2004-2005	\$ 0.00

And further to raise and appropriate the sum of \$ 0.00 (zero dollars and no cents) for the 2002-2003 fiscal year, such sum attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year.

Mr. Kelley then requested a secret ballot. He handed the moderator a request for a secret ballot for articles 1 and 2, which was signed by the following 7 (seven) registered voters.

William J. Kelley
Marjorie L. Kelley
Peter Buckingham
John LeTendre
Robert Carlberg
Dan Wedge
Jesse Levesque

The moderator stated that the polls would be open for 15 minutes or until all those present had an opportunity to vote. The ballot box was opened and declared empty by the moderator.

The polls opened at 8:10 PM.

The polls closed at 8:27 PM.

Amendment to Article 1, voted in the NEGATIVE.

Yes – 17 No – 59

The moderator declared that Article 1 would be placed on the ballot as originally written.

Article 2

Motion: By Jack Barnes, duly seconded by James Levesque, to see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Association of Raymond School Administrators, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$40,425.45

And further to raise and appropriate the sum of \$40,425.45 (forty thousand, four hundred twenty-five dollars and forty-five cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year. (Recommended by the School Board) (Recommended by the Budget Committee)

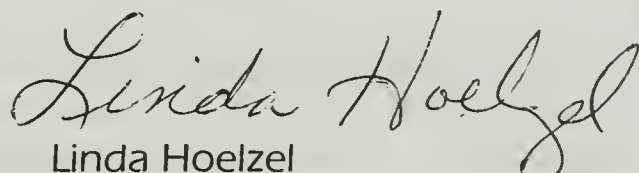
After some discussion, Mr. Kelley said he would not make an amendment to Article 2. Because no amendment was made, there would not be a vote taken on Article 2.

The moderator declared that Article 2 would appear on the ballot as written.

Motion: By Harold Wood, duly seconded by Patricia Popienick to adjourn the first session.

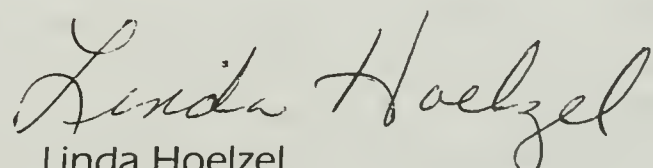
The moderator declared the deliberative session adjourned at 8:50 PM

Respectfully submitted,


Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District First Session (deliberative session) of October 21, 2002.

Attest:


Linda Hoelzel
School District Clerk

Raymond School District

Special Election

November 23, 2002



The Second Session for voting on Articles 1 and 2, was held in the John Callaghan Gymnasium of the Iber Holmes Gove Middle School.

The ballot clerks were sworn in by the school district clerk. The moderator read the warrant. The moderator asked everyone to please stand for the Pledge of Allegiance.

BALLOT CLERKS:

AM - Elizabeth O'Donnell
Russell Pomerleau

Charles White
Elizabeth Wynne

PM - Frances Clevette
Sandra Ellis

Kathleen Stockley
Charles White

The moderator declared the polls open at 7:00 a.m.

Absentee ballots were processed at 3:30 p.m.

The moderator declared the polls closed at 7:00 p.m.

Total number of regular ballots cast:	968
Total number of absentee ballots cast:	35
Total number of ballots cast:	1,003

Results of the Vote:

Article 1

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association, which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$400,858.35
2003-2004	\$483,666.05
2004-2005	\$486,681.82

And further to raise and appropriate the sum of \$400,858.35 (four hundred thousand, eight hundred fifty-eight dollars and thirty-five cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?
(Recommended by the School Board) (Not Recommended by the Budget Committee)

YES - 284
*NO - 712

Article 2

Shall the School District vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Association of Raymond School Administrators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-2003	\$40,425.45

And further to raise and appropriate the sum of \$40,425.45 (forty thousand, four hundred twenty-five dollars and forty-five cents) for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year?
(Recommended by the School Board) (Recommended by the Budget Committee)

YES - 335
*NO - 661

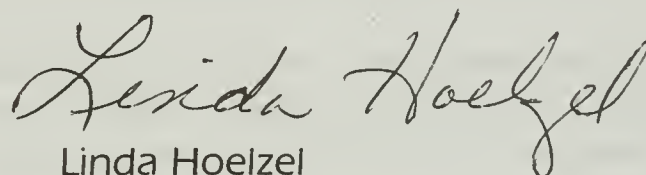
Motion: By Kathleen Hoelzel, duly seconded by Robert Forsing to adjourn the Second Session, of November 23, 2002.

Voted by those in attendance by voice vote, Aye or Nay.

Voted in the AFFIRMATIVE to adjourn.

The Second Session was adjourned at 8:10 pm.

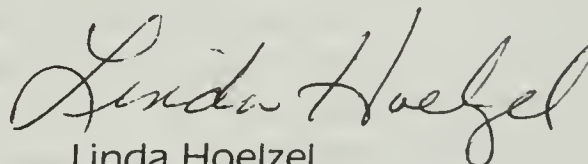
Respectfully submitted,



Linda Hoelzel
School District Clerk

A true copy of the minutes of the Raymond School District, Second Session, of November 23, 2002.

Attest:



Linda Hoelzel
School District Clerk

Raymond School Board

Margaret (Peg) Louis, Chairman



"There is only one child in the world and the child's name is All Children"
- poet, Carl Sanburg

Members of the Raymond School Board continued their goal of high achievement for "All Children" this past year. The board met every challenge head on. Our determination paid off in numerous educational achievements for the district.

- Curriculums were completed in all major subject areas for every grade
- Curriculum Coordinators were put in place to ensure each would be a living, working document
- Reading scores soared as a result of the new literacy program
- New innovative teaching methods in each school; many a result of professional development conferences
- Continued emphasis on preparing our students for post graduate work with the Jobs for NH Grads program
- Connected university course opportunities
- Students score above state average in three of the Math and Language Arts categories on the NHEIAPS – a first for the district!
- 4th grade move back to LRES
- Elementary and high school students team up on woodworking projects

None of these achievements (and many more) came without sacrifice and teamwork. Continuous connections with our business leaders, and a multitude of volunteers were contributing factors. You, the parents, and you, the taxpayers deserve our gratitude as well. You constantly question our work and you allocated many funds to make these opportunities happen. The Board is deeply appreciative of all your efforts.

Sadly, the district lost one of its most loved and valued teachers. Mrs. Jean Moulton, a remedial reading teacher at LRES since 1976, passed away in September. Her vast knowledge, love of children, and an ever present smile are sorely missed by all.

The Raymond School District witnessed many proud moments during the past year. One which particularly stands out, and deserved recognition, is the RHS Class of 2002 graduation. Not only did these young people excel and show immense maturity, but 125 teenagers shared THEIR proudest moment with 10 graduates who they never even sat in class with. The Class of 2002 awarded honorary diplomas to 10 veterans who left RHS to enlist in the service during our nation's wars. Veterans, or surviving relatives from WWII, the Korean War, and the Vietnam War were honored with standing ovations. It was indeed a very emotional and moving ceremony. Thank you RHS Class of 2002 for your unselfish act. Thank you veterans for making us all proud to be Americans.

Another first and equally proud moment was the naming of Marilyn "Lin" Lindquist as the 2003 NH Teacher of the Year. Ms. Lindquist, a 3rd grade teacher for more than 20 years

at LRES, becomes the first teacher from the Raymond School District to be awarded this immense honor by the NH Department of Education – and rightly so! Dedication, creativity, a willingness to take risks, professionalism and role model are only the tip of the iceberg in describing Lin's enthusiasm and passion for teaching. The Raymond School Board applauds Ms. Lindquist and all our teachers who give of themselves day after day to ensure high achievement for all our students.

As you know, the primary function of a school board is to develop and adopt policies that spell out how the district operates. This year the board completed its monumental task of revising and editing the entire policy manual. Countless hours, workshops and weekends, plus sheer fortitude were involved in this major undertaking. We thank Superintendent Turbeville and former Interim Superintendent Dr. Richard Goodman for their tireless efforts in this project. Please become familiar with this manual; it spells out the day-to-day operations of the school district (located at SAU office and town library).

All of the district's accomplishments could not have happened without the strong leadership and dedication of our Superintendent, James H. Turbeville. His commitment to quality education for all children is shared by each of our schools leaders : Jane Lacasse and Daniel LeGallo at LRES, Caesar Meledandri and Ellen Small at IHGMS, Michael Shore and Nick Cenatiempo at RHS and Ellen Kelsall, Special Education Director. Without this dynamic governance team, we could not continue on our path to excellence.

Despite all the district's achievements, this has not been an easy year. We have not succeeded in resolving our facilities issues. This one issue alone has consumed fifteen months and hundreds of hours in meetings, paperwork, court petitions and total frustration. Through it all, we provided direction, continuity and education for our students. Thank you, my fellow board members, for putting education and the students first and foremost.

As John Dewey said "What the best and wisest parent wants for his own child, that must the community want for all its children."

Lamprey River Elementary School

Jane Lacasse, Principal



It was a great pleasure to welcome new staff and our fourth graders to Lamprey River Elementary School for the 2002-2003 school year.

Our new faculty and staff members are Daniel LeGallo, Assistant Principal; Colleen Baker, Grade 1; Jessica Bryant, Grade 1; Sarah Hils, Health; Kristen McCosh, Special Education – Grade 1; Deb Smith, Preschool; Alex Gatzoulis, Preschool; Corey Brackett, Preschool Aide; Karen Cannistraro, Grade 1 Aide; Trisha Wakefield, Title One Aide; Ann Matics, Reading Aide and Anthony Tenaglia, interim Music Teacher. We were also pleased to welcome our fourth grade team of teachers and aides: Christopher Alyward, Mary Gingras, Susan Lassins, Ann McLaughlin, Carolee Mesmer, Karen Paulsen, Karlee Wells, Cindy Carbone, Laurie O'Brien, and Nancy Goodwin. Our veteran staff welcomed the "newbies" with warmth, support, and good humor. We were also grateful for the addition of four new Curriculum Coordinators: Mary Scerra, Andy Maloney, Jon Hall, and Noel DeSousa.

Once again, we focused our efforts in the area of literacy, a goal adopted by the Raymond School Board. We began the year by administering the Gates McInitie Reading Test to every student in the school, Grades Readiness through 4. We will, in May, test the children again to measure their growth in the area of reading during this school year. Last school year (the first year of the Gates McInitie testing) the student's scores showed a dramatic increase in reading achievement at the end of the year. We also introduced our new reading program from Scott Foresman this Fall and we are looking forward to assessing the effect this new series will have in our reading scores. Teachers had several training sessions in preparation for this new program.

We began this year with current Language Arts, Math, Science, and Social Studies curricula and our Curriculum Coordinators meet regularly with faculty. This effort is providing consistency and extraordinary learning opportunities for our students. Mr. Maloney, our Social Studies Curriculum Coordinator has been working with Raymond High School National Honor Society students to provide maps of the United States and New Hampshire that are painted onto the pavement outside the fourth grade portables and at our bus dismissal area. They are also providing maps of the Continents of the World, New Hampshire (with counties), the United States, and the Town of Raymond, painted on the walls of our cafeteria. We also introduced The Principal and Assistant Principal's "Problem of the Week." This features, each week, problems in both Language Arts and Math. Classes and individual students submit their solutions and get honorable mention from the School Office.

This year, for the first time, we have been able to provide a schedule that offers common planning time to our faculty. Each team of teachers has the opportunity to meet together to plan lessons and activities for the children. This collaborative meeting time again offers consistency and extraordinary learning opportunities for our students. Each team meets a minimum of two times each week where the teachers swap ideas and share information.

We have also been fortunate this year to procure funds through two grants. The first grant will allow us to install more multimedia stations in the school. We also will receive a bank of 10 new computers to be installed in the school library. These additions will allow us to improve instruction for all of our children. All of this will be in place by the end of May. The second grant will allow us to address the poor air quality in the school. This project includes the installation of a new air handling system. This work will be completed over the summer.

The Dental Program was again offered at Lamprey River Elementary School. All of our students had the opportunity to have their teeth cleaned and checked. This year a large van was used to provide these services.

The "Thumbs Up" Committee continued its fine work of social skills throughout the school. Their efforts result in our students focusing on issues of importance with each grade level participating through writing, songs, and skits. We also began a new practice of introducing the "Word of the Week" this year. The words highlight positive behaviors and attitudes and are posted throughout the school each week. They then become part of the Word Wall in the School Office. These same words are posted each week in each of our school buses. The Principal's Brag Board continues to be a popular stop for students, faculty, staff and parents. We highlight the efforts of our students both academic and socially. Amigos meet each Friday with activities jointly shared with our students and volunteer High School students.

Safety continues to be a prime focus for our school. Drills are held on a regular basis and staff and students respond well. We practice fire drills, Drop, Cover, and Hold drills, and Shelter in Place drills. We have a strong safety committee of faculty and staff that meets regularly to assure our procedures are in place and this group provides training for all new staff each year.

We will continue to display our flags, first introduced to commemorate the September 11 tragedy of last year. We do bring them in for the winter but they will return to surround our flagpole.

Faculty and Staff took advantage of several professional development activities during the summer. Some attended a Literacy Conference, another team spent a week learning Responsive Classroom techniques, and yet a third group spent three days developing mathematical ideas through a grant received from the State of New Hampshire. Faculty and staff continue to take opportunities to further their knowledge in order provide the best possible instruction to our children.

The Lamprey River Elementary School PTO are great cheerleaders for us. They work very hard to provide funding for those "extras" so important for our children including Big Book Map Skill Books from National Geographic plus paying for all the paint used on our new maps. They also brought in a day of learning about falcons with a wonderful visit of two falcons and their trainers. Mr. Hall, our Science Curriculum Coordinator, provided background information to our teachers in order to provide our students with knowledge of falcons before the visit. Papa Joe came at Christmas time and entertained the children with his great story-telling abilities. The Boston Museum of Science will visit us in May with a program for each grade level to include electricity

and light displays. Once again, thanks to the efforts of our PTO, we have been presented with the Blue Ribbon Award for excellence in the number of hours volunteers work in our school. This award is presented through the NH Partners in Education.

We were quite proud when we received the report from the NH Department of Education regarding our 3rd grade State test results from May, 2002. For the first time since the test was initiated, Lamprey River Elementary School scored above the State average in both Language Arts and Math. We showed a 10-percentage point gain in Language Arts (scoring 4% over the State average for 2002) and an 11-percentage point gain in Math (scoring 3% over the State average for 2002) from the 2001 year. These are extremely promising scores thanks to the tremendous efforts of our faculty, staff, and students.

Exciting news was brought to Lamprey River Elementary School this past October with the selection of Mrs. Marilyn (Lin) Benz Lindquist as New Hampshire Teacher of the Year for 2003. Mrs. Lindquist has taught in Raymond for 22 years and this recognition is very well-deserved. This honor came as a result of being nominated by Mrs. Lacasse, School Principal. Mrs. Lindquist then spent last summer working on the application process. She was selected for a visit from a team from the NH Department of Education in October. This included a classroom observation, interview, and meetings with colleagues and parents. She received word in early November of this honor. Lamprey River Elementary School held a ceremony and reception for her. The NH Department of Education held a dinner in her honor at the Sheraton Wayfarer in December. As NH Teacher of the Year, Mrs. Lindquist will attend conferences in Dallas, Texas and Washington, DC as well as participate in Space Camp in Huntsville, Alabama this summer. She will also be invited to speak to various groups throughout the State of New Hampshire and will join the group of NH Teachers of the Year. CONGRATULATIONS, MRS. LINDQUIST!

The Lamprey River Elementary School adopted the theme of the "Raymond POPS" for this school year – People of Purpose Succeeding – For Our Students. This is, indeed, a wonderful school filled with great students, teachers, support staff, and parents. We invite you to visit us and lend us a hand...

Iber Holmes Gove Middle School

Caesar Meledandri, Principal



I am very pleased to write this report for the year 2002-03 after completing six months as your new principal. I have had an excellent transition from being the assistant principal of Lamprey River Elementary School last year. Everyone that I have encountered has really made me feel right at home here at the middle school.

I took over the reins in July and immediately set to work in interviewing for several vacant positions. The immediate necessity was to interview and hire an Assistant Principal. We formed a committee and after interviewing several viable candidates were extremely fortunate in hiring Mrs. Ellen Small. Ellen has been a 7th grade science teacher here at the middle school for the past 31 years. Her addition to the administrative staff has been a valuable asset to this school. Between Ellen and Lindy they effectively handle the discipline for the four grades and do observations as well.

Before the students arrived we removed the lockers throughout the school due to safety reasons. We made the 100 wing off limits to all students therefore we revamped the downstairs classrooms to accommodate the change. The portables house the entire 6th grade and 5th-8th grades are housed within the building itself. We also have instituted a flex schedule for the first time and have included within the program an exploratory period each day. Students will be exposed to a variety of different programs within the exploratory period. These include and are not limited to the following:

- Spanish language and culture
- Japanese language and culture
- Leadership Skills
- Electronics
- X country running
- Study Skills and note taking skills
- Study Hall (when needed as determined by the teachers)

Since the 4th grade has been relocated to the elementary school our student population is as follows:

- 5th grade (120 students)
- 6th grade (126 students)
- 7th grade (157 students)
- 8th grade (146 students)

We have also received encouraging news from the NHEIAP scores that showed that we have made some good progress in the area of math and our Gates scores have shown improvement in the area of language arts. With our new reading program in place we are looking forward to an upward trend to our testing results. In conjunction with the reading program we were able to secure a grant to hire a 3/5time language arts teacher. This will enable us to more adequately meet our student's needs. We also continue to work with the UNH Impact Center for the support with our mathematics

teachers and Kathe Simons a reading and writing specialist from the state. We continue to strive to improve the educational level of our students here at Iber Holmes Gove Middle School.

As stated before, we continue to improve the school climate and the safety in our schools. Not only have we eliminated the lockers, but we also have cut down on the traffic pattern and unsupervised travel within the school. We certainly believe that with the continued vigilance of our staff and the subsequent changes that we have made in our students schedules that the school's educational climate is far better than it has ever been.

In closing we continue to grow as professionals and that significant progress is being made in improving the overall education that the students are receiving. The educational opportunities continue to abound for our students, while the improvement in our state test and local test scores also continue to improve. There still are significant challenges that lie ahead but with the continued support of staff, parents and students we will be able to handle anything that comes our way. I trust that the citizens of Raymond support their schools and our efforts to improve them.



**Raffle Mania
2002**

Raymond High School

Michael Shore, Principal



The opening of school this past September has proven to be successful in many respects. Numerous initiatives have been continued and the faculty, staff and students are working diligently to ensure another successful year.

Achievements at Raymond High School include:

- Advanced Placement and honors classes offered in Language Arts, Math, Science and Social Studies
- New course offerings to include Introduction to Integrated Math, Introduction to Physical Science, History of American Cinema and Creative Dance
- State Library use of EBSCO (periodical and text database)
- Raymond Mobile Team for increased community/school relationships
- Jobs for New Hampshire Graduates program, currently serving twenty-nine (29) students
- Productive relationship with Raymond Police Department and Raymond Fire Department
- The Coalition for Raymond Youth Forums to educate students, educators, parents and community on sensitive teen issues.
- Dedication of community and educators to solve accreditation issues (five year report due January 3, 2003 and results in March/April 2003)
- Raymond High School continues to be a safe place for learning. Thanks goes out to faculty, staff, administration and Raymond Police Department.
- Approved curriculum in Language Arts, Math, Science and Social Studies.

Challenges that face Raymond High School:

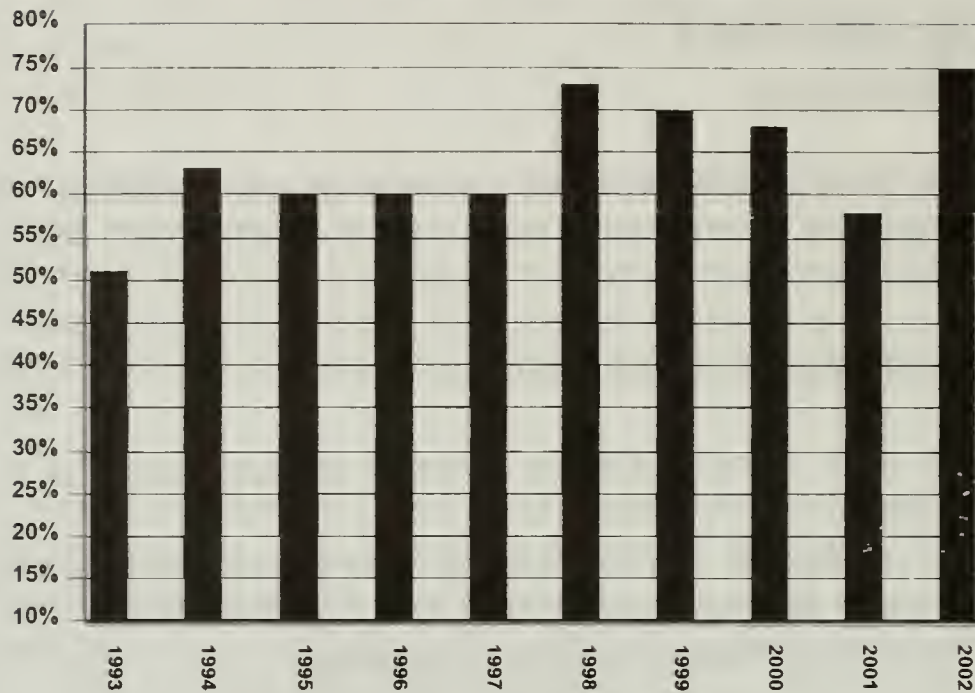
- We continue to rectify our status with the New England Association of Schools and Colleges (NEASC). The NEASC's continual concern regarding wages and turnover, coupled with the defeat of the teacher's contract, could affect our probationary status.
- Block scheduling will be approved only with a successful teacher's contract.

Recent Graduates

Last years graduating Class of 2002 was significant in Raymond High School's history! Students choosing to further their education and money received in scholarships were at an all time high!

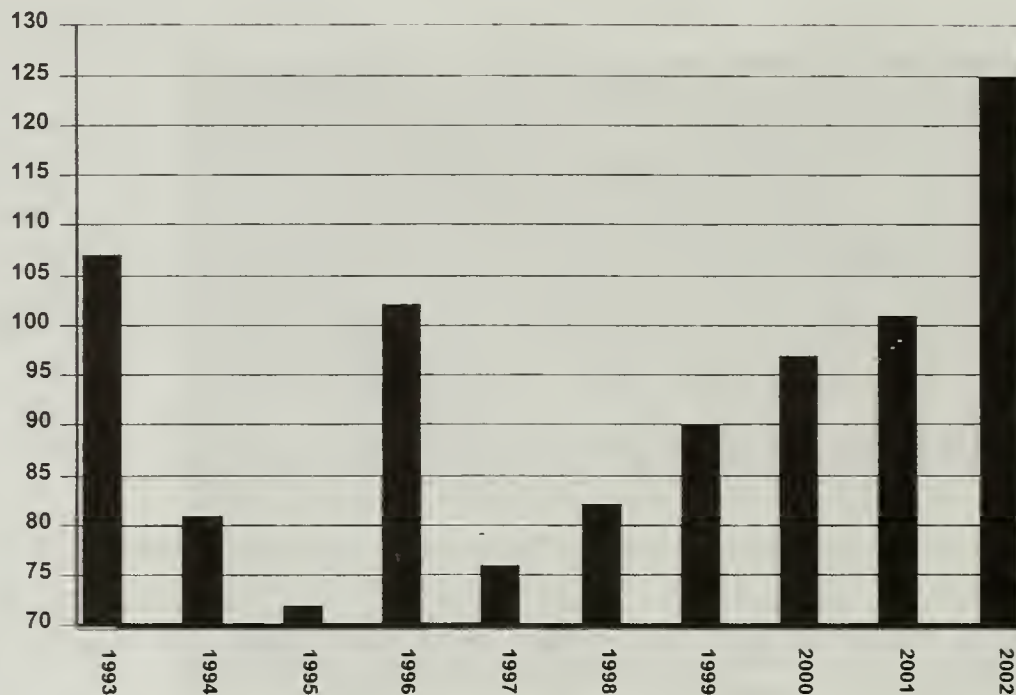
Total scholarships that were awarded to the Class of 2002 equaled \$198,045.00 and 75% of this graduating class of 125 students chose to further their education.

RHS Student's Furthering Education



Class Sizes were:

RHS Class Sizes



Conclusion

Even though Raymond's schools continually face budget issues, the high school's faculty and staff remain diligent to the tasks at hand. Our continued successes are due to the hard work and visions of both the school community and Raymond's community. As we continue to labor through our difficulties we should never lose sight of our responsibilities to our youth, for they are our future.

I give confidence to the Raymond populace to become involved with your schools. It is a proud feeling to become a part of something so important. Raymond High School's doors are always open to both guests and ideas.

Raymond School Food Service

Patrick J. Larney, SFNS, Food Service Director



As I reflect on the 2001/2002 School year, one thing that comes to mind is the ever-changing tastes and preferences of our student customer base. It has been a long held premise in school food service that, "hey they're just kids.. they will eat whatever you put in front of them." I'm glad to say that is not the philosophy of this department.

Of course, given the choice, most student preferences would be to have pizza or chicken nuggets or cheeseburgers and french fries on a daily basis. The task that lies before us is to match the customers wants with what is both appropriate for them, as well as a meal that is cost effective for us to serve.

Nutritionally speaking, our program serves the students well-balanced meals at both breakfast and lunch. The challenge is to match as closely as possible with what is good for them and what they will actually eat. According to the United States Department of Agriculture, the USDA, school breakfasts should average no more than 554 calories per day, and do not exceed 30 % total fat, nor 10 % saturated fat. Lunch as well has USDA standards to meet. For grades K-6 school lunch should average 712 calories per day, and grades 7-12 need to average no more than 825 calories per day. The ratios of 30% total fat and 10% saturated fat apply in both scenarios.

Adhering to USDA guidelines is not the only challenge Food Service Programs in the USA face these days. As previously mentioned, it's designing meals that students will eat that fit those guidelines. The Raymond School Food Service program financially depends on a high percentage of student participation. The revenues received from meals served, coupled with an ever-shrinking Federal and State reimbursements are what keeps this department operating. Whether good, bad, or indifferent, we receive no operating revenue relief from the town's general fund. Uncontrollable double-digit increases in insurance, as well as escalating wages have put a tremendous financial burden on our department operations.

Some pertinent data for school year 2001/2002 is as follows: The average number of reimbursable lunches served per day in the district was 924, or approximately 54% of our student population. Added to that figure are the number of a la carte sales per day of 584, which means that an average of 1508 students were served at lunch periods district wide, or 86.9 % of the student population. Raymond School Food Service also has a breakfast program that is available to all students. In 2001/2002 school year we proudly served an average of 561 students per day breakfast, or 32.3 % of our students.

The numbers listed above are a positive indicator that the department is doing a good job in servicing the needs of our customers, but we refuse to believe that we can't do better. I ask each and every parent and student to please not hesitate to call my office if they feel that they may be able to share any information with us that will help us to serve the needs of the children of Raymond.



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

REPORT ON COMPLIANCE AND ON INTERNAL CONTROL OVER FINANCIAL REPORTING BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

We have audited the financial statements of the Raymond School District as of and for the year ended June 30, 2002, and have issued our report thereon which was qualified as indicated therein dated September 12, 2002. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the Raymond School District's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants; noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Raymond School District's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

September 12, 2002

Gregory A. Colby, CPA
PLODZIK & SANDERSON
Professional Association



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133

To the Members of the School Board
Raymond School District
Raymond, New Hampshire

Compliance

We have audited the compliance of the Raymond School District with the types of compliance requirements described in the *U.S. Office of Management and Budget (OMB) Circular A-133 Compliance Supplement* that are applicable to its major federal program for the year ended June 30, 2002. The Raymond School District's major federal program is identified in the summary of auditor's results section of the accompanying Schedule of Findings and Questioned Costs. Compliance with the requirements of laws, regulations, contracts and grants applicable to its major federal program is the responsibility of the Raymond School District's management. Our responsibility is to express an opinion on the Raymond School District's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Raymond School District's compliance with those requirements and performing other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Raymond School District's compliance with those requirements.

In our opinion, the Raymond School District complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended June 30, 2002.

Internal Control Over Compliance

The management of the Raymond School District is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts and grants applicable to federal programs. In planning and performing our audit, we considered the Raymond School District's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.

Raymond School District

Report on Compliance with Requirements Applicable to Each Major Program and Internal Control Over Compliance in Accordance with OMB Circular A-133

Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts and grants that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over compliance and its operation that we consider to be material weaknesses.

This report is intended solely for the information and use of management, and federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

September 12, 2002

Gregory A. Colby, CPA

PLODZIK & SANDERSON
Professional Association

*SCHEDULE I
RAYMOND SCHOOL DISTRICT
Schedule of Findings and Questioned Costs
For the Fiscal Year Ended June 30, 2002*

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. *Financial Statements*

1. The auditor's report expresses a qualified opinion on the financial statements.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. *Federal Awards*

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The program tested as a major program is the Child Nutrition Cluster.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Raymond School District was determined to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXHIBIT A
RAYMOND SCHOOL DISTRICT
Combined Balance Sheet - All Fund Types and Account Group
June 30, 2002

ASSETS AND OTHER DEBITS	Governmental Fund Types		Fiduciary Fund Types	Account Group General	Total (Memorandum Only)
	General	Special Revenue	Trust and Agency	Long-Term Debt	
<u>Assets</u>					
Cash and Equivalents	\$ 184,719	\$ 3,684	\$ 107,825	\$	\$ 296,228
Investments	7,821				7,821
<u>Receivables</u>					
Accounts	30,454	6,795			37,249
Intergovernmental	55,850	71,732	142,977		270,559
Interfund Receivable	58,599	130			58,729
Prepaid Items	31,905				31,905
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				915,605	915,605
 TOTAL ASSETS AND OTHER DEBITS	 <u>\$ 369,348</u>	 <u>\$ 82,341</u>	 <u>\$ 250,802</u>	 <u>\$ 915,605</u>	 <u>\$ 1,618,096</u>
 <u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 41,026	\$ 37	\$	\$	\$ 41,063
Intergovernmental Payable		2,645			2,645
Interfund Payable	131	43,711	14,887		58,729
Due to Student Groups			107,825		107,825
General Obligation Bonds Payable				870,000	870,000
Compensated Absences Payable				45,605	45,605
Total Liabilities	<u>41,157</u>	<u>46,393</u>	<u>122,712</u>	<u>915,605</u>	<u>1,125,867</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved for Encumbrances	214,838				214,838
Reserved for Endowments			8,645		8,645
Reserved for Special Purposes			119,445		119,445
<u>Unreserved</u>					
Designated for Special Purposes		35,948			35,948
Undesignated	<u>113,353</u>				<u>113,353</u>
Total Equity	<u>328,191</u>	<u>35,948</u>	<u>128,090</u>		<u>492,229</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 369,348</u>	 <u>\$ 82,341</u>	 <u>\$ 250,802</u>	 <u>\$ 915,605</u>	 <u>\$ 1,618,096</u>

The notes to financial statements are an integral part of this statement.

Raymond School District
General Fund
Schedule of Receipts and Disbursements
7/1/01-6/30/02

Cash Balance at 6/30/01			\$150,721.72
Receipts 7/1/01-6/30/02			
Accounts Receivable from FY01		141,215.65	
State Revenues			
Adequacy Grant -- Local	2,619,693.00		
Adequacy Grant -- State	5,659,191.00		
Special Education	183,800.00		
Driver Education	9,150.00		
Medicaid	10,493.23		
Title I	67,412.63		
Title II	56,400.00		
94-142	4,400.00		
Drug Free Schl/Technology/Restricted Fed	65,205.69		
Goals 2000	5,605.69		
Catastrophic Aid	261,920.27		
Building Aid	<u>189,420.16</u>		
		9,132,691.67	
Tuition Revenues/Reimbursements			
Regular Education/Pre-School	50,433.89		
Special Education	<u>7,819.20</u>		
		58,253.09	
Tax Appropriation		5,727,629.00	
Private Foundation Grant		37,000.00	
Lunch Program Payroll Reimbursement		260,918.62	
Refunds/Reimbursements		85,589.91	
Interest Earned		12,051.52	
Other Local Revenue		<u>6,682.97</u>	
Total Revenue & Receipts through 6/30/02			15,462,032.43
Less: School Board Orders Paid Out			<u>15,461,299.47</u>
Cash on Hand at June 30, 2002			\$151,454.68

Raymond School District
Food Service
Schedule of Receipts and Disbursements
7/1/01-6/30/02

Cash Balance at 6/30/01		\$46,344.12
Receipts 7/1/01-6/30/02		
Accounts Receivable from FY01	14,123.09	
Tax Appropriation	23,897.39	
Refunds/Reimbursements	198.52	
Lunch Sales	418,551.73	
Federal Aid	120,496.00	
State Aid	6,062.00	
Other Income	1,125.00	
Interest Earned	<u>1,214.62</u>	
Total Revenue & Receipts through 6/30/02		585,668.35
Less: School Board Orders Paid Out		<u>628,365.73</u>
Cash on Hand at June 30, 2002		\$3,646.74

Raymond School District
Special Education Expenditure and Revenue Report
Fiscal Years 2001 and 2002
Per RSA 32:11-a

FYE 2001

Itemized Special Education Cost:

Tuition	\$1,067,964.31	
Transportation	\$302,486.41	
Instruction & Related Services	\$2,231,753.85	
Supplies, Equip. etc.	\$43,728.57	
Total Expenditures:		\$3,645,933.14

Itemized Revenue Sources:

Adequacy Grant	\$851,274.00	
Catastrophic Aid	\$142,528.37	
IDEA Entitlements	\$191,780.96	
Medicaid	\$80,000.00	
Total Revenues		\$1,265,583.33

Actual District Cost for Special Education

\$2,380,349.81

FYE 2002

Itemized Special Education Cost:

Tuitions	\$1,170,167.49	
Transportation	\$355,022.56	
Instruction & Related Services	\$2,884,527.51	
Supplies, Equip. etc.	\$156,527.77	
Total Expenditures:		\$4,566,245.33

Itemized Revenue Sources:

Adequacy Grant	\$892,645.60	
Catastrophic Aid	\$261,920.27	
IDEA Entitlements	\$214,706.87	
Medicaid	\$58,230.29	
Total Revenues		\$1,427,503.03

Actual District Cost for Special Education

\$3,138,742.30

Raymond School District

Salaries

Name		Job Title	Salary
Adams	John	Social Studies	\$31,916.00
Ajemian	Rebecca	Elementary Education/Language Arts	\$9,776.84
Anderson	Kelly	Mathematics	\$29,806.00
Anzalone	Jane	Media Aide	\$9,384.00
Arnold	Evelyn	Food Service	\$12,691.00
Auclair	Debra	Special Education Aide	\$10,764.00
Aylward	Chris	Grade 4	\$43,281.00
Baker	Colleen	Grade 1	\$32,457.00
Barnes	Barbara	Food Service	\$16,964.50
Barnes	Edgar	Food Service	\$6,588.00
Barraford	Carmen	French	\$44,603.00
Bell	Marie	English	\$34,753.00
Bemis	Deb	Director of School Reform	\$40,000.00
Bergeron	Maureen	Speech Aide	\$10,984.80
Bergevine	Nancy	Grade 3	\$44,622.00
Berube	Karen	Special Education Aide	\$10,764.00
Blanchard	Pat	Food Service	\$20,921.84
Bolduc	Charlie	Secretary	\$29,286.40
Bolton	Mindy	Personal Aide	\$11,493.56
Boucher	Pat	Social Studies	\$43,781.00
Boutin	Deb	Social Studies	\$32,457.00
Bowers	Jodi	Special Education Office Coordinator	\$27,500.00
Bowers	Laura	Reading Specialist	\$29,137.00
Bowles	Sandy	Media Aide	\$18,239.00
Boynton	Sue	Grade 1	\$42,457.00
Brackett	Corey	Special Education Aide	\$10,764.00
Brackett	Mary	Head Custodian	\$28,953.60
Brazeau	Davinney	Health/Physical Education	\$29,806.00
Brazeau	Mike	Business	\$44,603.00
Broadhurst	Sue	Mathematics	\$30,585.00
Brunelli	Holly	Guidance	\$49,840.00
Bryant	Jessica	Grade 1	\$25,214.00
Buckingham	Barbara	Reading Specialist	\$33,106.00
Buckley	Richard	Science	\$42,872.00
Busby	Michele	Grade 1	\$42,957.00
Butters	Sue	Grade 5	\$44,622.00
Cameron	Chris	Social Studies	\$36,265.00
Camire	Sandy	Financial Assistant	\$30,201.60
Canney	Jean	Special Education Aide	\$10,764.00
Canney	Shanda	Special Education Aide	\$10,764.00
Cannistraro	Karen	Special Education Aide	\$10,764.00
Carbone	Cindy	Special Education Aide	\$11,278.28
Carlberg	Fran	Receptionist	\$16,783.28
Carle	David	Social Studies	\$33,769.00
Cascio	Honey	Receptionist	\$18,404.48
Cass	Barbra	Special Education Aide	\$10,764.00

Name		Job Title	Salary
Castricone	Paula	Food Service	\$5,905.41
Cenatiempo	Nick	Assistant Principal	\$50,000.00
Chamberlain	Paula	Nurse's Aide	\$11,362.00
Chouinard	Paula	Nurse	\$26,740.00
Chretien	Linda	Grade 2	\$44,979.00
Clock	Beverly	Special Education Aide	\$12,259.00
Cloutier	Noreen	Secretary	\$29,286.40
Coito	Margaret	Food Service	\$13,855.11
Collins	Hope	Speech	\$42,745.00
Cooper	Gina	Instructional Aide	\$10,764.00
Cormier	Larry	Industrial Arts	\$45,495.00
Costanzo	Joe	Custodian	\$19,884.80
Cramer	Cyrus	Instructional Aide	\$10,764.00
Dahl	Sissel	Media	\$42,957.00
Dallas	Janette	Special Education Aide	\$10,764.00
Datilio	Jennifer	Science	\$24,720.00
Dearborn	Mark	In-School Restriction	\$12,522.12
DeFlumeri	Mary	Food Service	\$11,423.75
Dellas	Deb	Receptionist	\$18,203.76
DeLorenzo	Mary	Grade 5	\$44,122.00
DeSousa	Noel	Curriculum Coordinator	\$43,240.00
Desrosiers	Maureen	Grade 2	\$42,031.00
Devlin-Wood	Paula	Grade 3	\$43,781.00
Dinneen	Marian	Technology Aide	\$6,955.20
Dodeman	Al	Custodian	\$10,452.00
Dodeman	Geneva	Special Education Aide	\$16,038.36
Douglas	Ashley	Grade 6	\$26,917.00
Doyle	Brian	Physical Education Aide	\$10,764.00
Doyle	Deirdre	English	\$23,160.00
Dzioba	Mary	Personal Aide	\$11,230.44
Emanuel	Euphemia	English	\$45,479.00
Emerson	Stacia	Grade 3	\$37,618.00
Ernst	Gail	Financial Assistant/Maintenance Clerical	\$26,062.40
Esancy	Lori	Personal Aide	\$11,027.12
Faia	Andrea	Speech	\$31,010.00
Fenstermaker	Evelyn	Custodian	\$19,614.40
Fernald	Virginia	Special Education Aide	\$11,290.24
Fishbein	Rachael	Special Education	\$40,964.00
Fisk	Jenny	Preschool	\$46,745.00
Fleming	Joan	Nurse	\$27,379.00
Flower	Kathy	Special Education Aide	\$10,984.80
Fortier	Beth	Speech	\$29,806.00
Fosher	Mary	English	\$47,245.00
Frey	Patty	Grade 6	\$42,872.00
Friling	Marie	Special Education Aide	\$11,285.95
Frontierro	Judy	Instructional Aide	\$15,308.80
Fulton	John	Health/Physical Education	\$42,957.00
Gaeb	Suzanne	COTA	\$30,000.00
Gamage	Julie	Industrial Arts	\$42,957.00
Gatzoulis	Alex	Speech	\$27,374.00
Gelinas	Joan	Reading Aide	\$13,363.20

Name		Job Title	Salary
Gibson	Marilyn	English	\$37,843.00
Gillespie	Jennifer	Administrative Assistant	\$31,350.00
Gingras	Mary	Grade 4	\$45,479.00
Goldthwaite	Betty	Secretary	\$36,067.20
Goodwin	Cynthia	Special Education Aide	\$11,027.12
Goodwin	Nancy	Special Education Aide	\$11,900.20
Gorman	Richard	Head Custodian	\$33,737.60
Gould	Bobby	Custodian	\$21,028.80
Gould	Terry	Special Education Aide	\$10,179.00
Gove	Ann	Special Education Aide	\$14,970.24
Granquist	Sandra	Special Education	\$26,233.00
Greenaway	Maghan	Study Hall Aide	\$11,433.76
Griffin	Ric	Secretary	\$23,093.28
Hadik	Becky	Special Education Student Advocate	\$48,475.00
Hall	Jon	Curriculum Coordinator	\$48,659.00
Harding	Phyllis	Grade 1	\$44,122.00
Hart	Michele	Guidance	\$29,356.00
Hayes	Donna	Grade 6	\$30,585.00
Healey	Elena	Custodian	\$10,462.40
Hils	Sarah	Health	\$27,374.00
Holley	Nancy	Food Service	\$5,905.41
Houle-Briggs	Linda	Personnel Coordinator	\$31,350.00
Howcraft	Julie	Special Education Aide	\$10,764.00
Hunt	Fred	Custodian	\$10,764.00
Hutton	Carol	Science	\$43,781.00
Iller	Cheryl	Food Service	\$5,905.41
Jenness	Rhonda	Mathematics	\$44,603.00
Jewell	Barbara	Media Aide	\$12,088.80
Johnson	Lois	Personal Aide	\$10,764.00
Jones	Marlene	Grade 1	\$45,479.00
Kaczmarek	Mary Kaye	Grade 3	\$40,964.00
Kaplan	Joy	Language Arts	\$44,603.00
Kelsall	Ellen	Special Education Director	\$62,700.00
Kelvington	Pat	Secretary	\$25,368.48
Kimball	Melinda	Music	\$24,724.20
Klaxton	Dick	Industrial Arts	\$26,665.42
Koch	Liz	English	\$42,031.00
Koch	Tom	Science	\$36,157.00
Koumrian	Tim	Associate School Psychologist	\$32,457.00
Kowalchuk	Joni	Media Aide	\$4,317.96
Kowalczyk	Robert	Grade 6	\$25,795.00
LaBranche	Lynn	Grade 5	\$43,781.00
LaCasse	Alison	Music	\$34,753.00
Lacasse	Jane	Principal	\$70,000.00
LaCasse	Randall	Music	\$36,265.00
Lake	Carla	Readiness	\$46,745.00
Lambert	Ruth	Special Education	\$43,729.00
Lang	Cheryl	Instructional Aide	\$10,764.00
Larney	Pat	Food Service Director	\$36,297.00
Larochelle	Linda	Speech Aide	\$14,555.32
Lassins	Sue	Grade 4	\$43,781.00

Name		Job Title	Salary
Latham	Nancy	Grade 2	\$43,781.00
Leary	Kristin	Grade 6	\$30,585.00
LeBlanc	Diane	Special Education Aide	\$11,290.24
Leclerc	Betty-Ann	Grade 2	\$43,781.00
LeGallo	Dan	Assistant Principal	\$50,000.00
Legg	Eileen	Readiness	\$43,781.00
Lein	Maureen	Study Hall Aide	\$11,433.76
Leith	Cyndi	Receptionist	\$22,880.00
Lessard	Mary Ann	Art	\$41,207.00
Leuchs	Catherine	Special Education	\$44,603.00
Liggiero	Carmella	Food Service	\$5,905.41
Lindquist	Lin	Grade 3	\$44,622.00
Lister	Bryan	Guidance	\$47,148.00
Liversidge	Linda	Food Service	\$6,039.92
Long	Jay	Physical Education	\$46,353.00
Long	Lisa	Special Education (Grant Position)	\$51,540.00
Lottmann	Janet	Grade 1	\$45,853.00
Lussier	Suzanne	Guidance	\$47,245.00
Lyon	Sandy	Special Education	\$29,222.00
MacGown	Sarah	English	\$28,088.00
Maciulavicius	Joyce	Special Education Aide	\$11,816.48
Maloney	Andrew	Curriculum Coordinator	\$48,500.00
March	Stacey	Special Education (Grant Position)	\$19,948.78
Marshall	Paul	Science	\$26,838.00
Martin	Jeanne	In-School Restriction	\$12,815.60
Martin	Kim	Special Education	\$28,088.00
Mason	Charlotte	Art	\$46,353.00
Matics	Ann	Reading Aide	\$16,151.52
McClellan	Nancy	Special Education Aide	\$10,764.00
McCosh	Kristin	Special Education	\$24,720.00
McDonald	Mary	Grade 3	\$44,622.00
McGee	Catherine	Special Education	\$28,565.00
McGurren	Bill	Mathematics	\$42,031.00
McLaughlin	Ann	Grade 4	\$44,622.00
McMullin	Dottie	Preschool Aide	\$10,179.00
McNallen-Formon	Veronica	EH Counselor	\$33,869.00
McNally	Joe	Special Education	\$22,748.00
Meledandri	Caesar	Principal	\$57,692.50
Mellin	Gayle	Special Education Aide	\$12,426.44
Merrow	Margaret Joyce	Family & Consumer Science	\$43,781.00
Merry	Ellen	Grade 2	\$36,609.47
Mesmer	Carol-lee	Grade 4	\$44,622.00
Migneault	Audrey	Preschool Aide	\$12,384.45
Miliner	Claudia	Secretary	\$23,299.04
Morin	Kathy	Grade 2	\$43,781.00
Morrill	Ann	Family & Consumer Science	\$47,245.00
Moule	Lindy	Administrative Assistant	\$24,448.40
Moyer	Kim	Spanish	\$37,843.00
Muller	Mary	Art	\$42,957.00
Newbanks	Dale	Custodian	\$10,462.00
Newbanks	Mary Ann	Special Education Aide	\$10,984.80

Name		Job Title	Salary
Niggl	Valerie	Food Service	\$16,859.05
Nolin	Kathylyn	Reading Aide	\$9,396.00
Norris	Tracey	Special Education Aide	\$10,764.00
O'Brien	Laurie	Special Education Aide	\$11,047.12
O'Brien	Sharon	Occupational Therapist	\$45,495.00
O'Brien	Tom	Special Education	\$43,729.00
Olmstead	Karen	Computer	\$40,039.00
Ozana	Kristin	Social Studies	\$24,720.00
Papamichael	Debbie	Nurse's Aide	\$4,596.90
Parisi	Holly	Speech	\$27,374.00
Paulsen	Karen	Grade 4	\$44,622.00
Pearson	Craig	Special Education	\$43,600.00
Perry	Marianne	Special Education	\$38,485.00
Pinette-Henderson	Michele	Special Education Aide	\$10,764.00
Pitkin	Marie	Custodian	\$20,924.80
Pits	Gail	Food Service	\$5,964.50
Plender	Dean	Mathematics	\$23,693.00
Plender	Dean	Maintenance	\$13,031.20
Plender	Joann	ESL	\$38,485.00
Popieniek	Pat	Grade 5	\$29,896.00
Potter	Deb	Music	\$24,720.00
Potucek	John	Mathematics	\$25,795.00
Pratt	Aimie	Grade 6	\$20,278.37
Pratt	Donna	Special Education Aide	\$11,912.16
Prescott	Sue	Special Education Aide	\$11,027.12
Priebe	Linda	Preschool Aide	\$11,796.33
Proulx	Robin	Readiness	\$45,479.00
Puchacz	Suzanne	Guidance	\$45,050.00
Ramsey	Ben	Science	\$31,104.00
Readon	Don	Custodian	\$18,720.00
Ricard	Line	Science	\$40,039.00
Ricci	Tony	Maintenance Supervisor	\$40,000.00
Richard	Adele	Grade 1	\$41,207.00
Richard	Cheryl	Food Service	\$11,964.88
Richard	Linda	Food Service	\$13,186.80
Richard	Sally	Food Service	\$8,722.75
Richards	Robin	Food Service	\$5,885.28
Ricker	Ron	Computer	\$34,650.00
Rivera	Sylvie	Nurse	\$26,140.00
Robert	Steve	Technology Coordinator	\$46,350.00
Robertson	Shirleen	Food Service	\$10,520.95
Roe	Angela	Secretary	\$16,783.28
Rousseau	Meri-lynn	Head Custodian	\$25,459.20
Roy	Douglas	Special Education Student Advocate	\$26,000.00
Russell	Gerri	Grade 5	\$46,353.00
Ryan	Vance	Maintenance	\$14,383.20
Sargent	Betty	Media	\$48,349.00
Sargent	Kathy	Business Administrator	\$53,295.00
Sawyer	Debra	Mathematics	\$43,729.00
Scerra	Mary	Curriculum Coordinator	\$50,000.00
Scoledge	Pat	Study Hall Aide	\$11,433.76

Name		Job Title	Salary
Shea	Evelyn	Custodian	\$19,844.80
Shea	Tracy	Custodian	\$24,336.00
Shore	Mike	Principal	\$70,000.00
Simpson	Susan	Secretary	\$26,000.00
Skelton	Linda	Physical Education Aide	\$11,637.08
Sloan	Judy	English	\$27,374.00
Small	Ellen	Assistant Principal	\$50,000.00
Smith	Deb	Preschool	\$43,729.00
Sprague	Julie	Special Education Aide	\$10,764.00
Stewart	Kathy	Grade 2	\$43,781.00
Stielow	Stefanie	Science	\$29,806.00
Stone	Al	Mathematics	\$5,262.20
Stone	Al	Social Studies	\$21,048.80
Strzepek	Grethel	Pupil Placement Services Monitor	\$40,352.00
Taft	Mary	Physical Education	\$45,853.00
Tiberio	Michelle	Special Education	\$29,222.00
Tilton	Hazel	Special Education Aide	\$10,835.76
Tucker	Joe	Special Education	\$26,917.00
Turbeville	James	Superintendent	\$92,000.00
Twombly	Cyndi	Social Studies	\$25,719.00
Vaillancourt	Sue	Special Education Aide	\$11,158.68
Vaillancourt	Tina	Food Service	\$5,682.15
Van Kouwenberg	Sandy	Science	\$32,574.06
Villemaire	Heather	Special Education Aide	\$10,166.00
Wade	Margaret	Grade 6	\$31,197.00
Wakefield	Trisha	Reading Aide	\$10,764.00
Walen	Jean	Special Education	\$44,979.00
Walker	Cara	Grade 5	\$40,279.00
Walker	Colin	English	\$26,311.00
Wallerstein	Steve	Special Education	\$39,373.00
Wason	Carol	Food Service	\$5,764.50
Wells	Karlee	Special Education	\$26,917.00
Wentworth	Patricia	EH Counselor	\$28,565.00
Weymouth	Jane	Administrative Assistant	\$28,080.00
Wheelock	Cynthia	English	\$42,031.00
Willard	Linda	Guidance	\$38,106.00
Williams	Georgine	Social Studies	\$40,161.00
Wood	Debbie	Title I/Elementary Education	\$46,353.00
Yaris	Dottie	Spanish	\$26,917.00
Zabohanski	Stephanie	Health/Physical Education	\$34,753.00
Zaino	Mary-Ann	Mathematics	\$43,781.00
Zimmel	Linda	Special Education	\$42,872.00

SPECIAL WARRANT ARTICLES

Special warrant articles as defined in RSA 32:3, VI, as appropriations 1) petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSD 32:3,V)	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	WARR. ART. #	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4000	Elem & Middle Bldg. Proj. + Interest	2			\$12,493,942.82		\$12,493,942.82	
4000	Kindergarten Construction & Interest	3			\$710,352.10		\$710,352.10	
	RHS Accreditation	8			\$101,633.00		\$50,000.00	\$51,633.00
2200	Technology	9	\$30,000.00		\$30,000.00		\$30,000.00	
1200	Special Education	10			\$10,000.00		\$0.00	\$10,000.00
1100	Text Books	11			\$15,000.00		\$15,000.00	
5220	High School Freezer	12			\$6,000.00		\$6,000.00	
2600	Shim/Overlay RHS	13			\$21,060.00		\$21,060.00	
5220	Food Service Equipment	14			\$21,780.00		\$21,780.00	
2600	IHGMS Heat and Air	15	\$17,000.00		\$37,000.00		\$37,000.00	
2600	LRES Heat and Air	16			\$14,400.00		\$14,400.00	
2600	IHGMS Electrical	17			\$10,500.00		\$10,500.00	
2600	LRES A/C Roof Unit & IHGMS A/C Window Units	18			\$3,060.00		\$3,060.00	
2600	IHGMS Heating System	19			\$57,800.00		\$57,800.00	
2600	IHGMS Gym Roof	20			\$12,000.00		\$12,000.00	
2600	Roof Replacement IHGMS - 300 Wing & LII, Red Bldg.	21			\$26,860.00		\$26,860.00	
2600	IHGMS Portable roofs, ramps & skirting	22			\$3,870.00		\$3,870.00	
2600	LRES Portable roof	23			\$4,400.00		\$4,400.00	
2600	IHGMS Asbestos floor removal and Replacement	24			\$28,400.00		\$28,400.00	
2600	LRES/IHGMS Window and Door Replacements	25			\$49,482.00		\$49,482.00	
2600	IHGMS Playground	26			\$20,000.00		\$20,000.00	
2600	IHGMS Paint /Vinyl 100 Wing	27			\$15,500.00		\$15,500.00	
2600	Shim/Overlay and/or Reconst LRES/IHGMS	28			\$22,500.00		\$22,500.00	
	SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXXXX	XXXXX	\$13,715,539.92	XXXXXXXXXXXX	\$13,653,906.92	XXXXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct. #	PURPOSE OF APPROPRIATIONS (RSD 32:3,V)	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	WARR. ART. #	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	REA Union Agreement	5			\$394,367.28		\$0.00	\$394,367.28
	RSA Union Agreement	6			\$37,421.05		\$37,421.05	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXXXX	XXXXX	\$431,788.33	XXXXXXXXXXXX	\$37,421.05	XXXXXXXXXXXX

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Raymond NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

We Certify This Form Was Posted on (Date): January 27, 2003

BUDGET COMMITTEE

Please sign in ink.

James A. Tuttle
Harold R. Wood Jr.
Charles Z. Campbell
Peter W. Buckingham
[Signature]

Kathleen M. Hoelzel

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27 Budget - School District of

Raymond, NH

FY 2004

1	2	3	4	5	6	7	8	9
Acct. #	Purpose of Appropriations (RSA 32:3,V)	Warr. Art. #	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR	Recommended Not Recommended	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR	Recommended Not Recommended
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		\$6,956,231.93	\$7,778,360.14	\$8,308,787.93		\$8,068,917.50	\$239,870.43
1200-1299	Special Programs		\$2,449,949.23	\$2,356,356.67	\$2,779,601.48		\$2,907,502.48	(\$127,901.00)
1300-1399	Vocational Programs		\$161,014.61	\$171,900.00	\$201,900.00		\$201,900.00	\$0.00
1400-1499	Other Programs		\$88,729.35	\$93,239.00	\$141,900.00		\$93,239.00	\$48,661.00
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs		\$22,779.34	\$16,300.00	\$17,300.00		\$16,300.00	\$1,000.00
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		\$692,552.98	\$688,859.40	\$719,482.32		\$675,421.40	\$44,060.92
2200-2299	Instructional Staff Services		\$254,551.87	\$306,655.96	\$361,834.51		\$256,067.51	\$105,767.00
General Administration								
2310 840	School Board Contingency							\$0.00
2310-2319	Other School Board		\$124,573.98	\$59,569.00	\$75,048.94		\$65,048.94	\$10,000.00
Executive Administration								
2320-310	SAU Management Services							\$0.00
2320-2399	All Other Executive		\$428,264.18	\$442,378.82	\$500,656.64		\$350,631.97	\$150,024.67
2400-2499	School Administration Services		\$730,150.68	\$785,220.12	\$913,227.41		\$894,302.79	\$18,924.62
2500-2599	Business		\$96,926.80	\$143,782.80	\$145,678.78		\$130,678.78	\$15,000.00
2600-2699	Operation & Maintenance of Plant		\$1,037,135.52	\$1,027,346.62	\$1,125,396.66		\$1,049,927.16	\$75,469.50
2700-2799	Student Transportation		\$675,696.27	\$650,117.00	\$715,876.00		\$651,149.00	\$64,727.00
2800-2999	Support Services Central & Other		\$1,915.00	\$1,790.00	\$3,900.00		\$1,790.00	\$2,110.00
3000-3999	NON-INSTRUCTIONAL SERVICES							
	FACILITIES ACQUISITIONS & CONSTRUCTION							\$0.00
4000-4999			\$0.00	\$1.00	\$1.00		\$1.00	\$0.00
OTHER OUTLAYS (5000-5999)								
5110	Debt Service - Principal		\$603,000.00	\$145,000.00	\$145,000.00		\$145,000.00	\$0.00
5120	Debt Service - Interest		\$60,420.00	\$37,535.00	\$30,720.00		\$30,720.00	\$0.00

2

\$14,383,891.74

\$14,704,411.53

\$16,186,311.67

\$15,538,597.53

\$647,714.14

1	2	3	4	5	6	7	8	9
Acct.#	Purpose of Appropriations (RSA 32:3,V)	Warr. Art. #	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSURING FISCAL YEAR Recommended	Not Recommended	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR Recommended	Not Recommended
FUND TRANSFERS								
5220-5221	To Food Service		\$633,978.56	\$669,062.15	\$701,567.62		\$701,937.54	
5222-5229	To Other Special Revenue		\$446,629.80	\$803,207.09	\$413,207.09		\$413,207.09	
5230-5239	To Capital Projects							
5251	To Capital Reserve							
5252	To Expendable Trusts (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		\$15,464,500.10	\$16,176,680.77	\$17,301,086.38		\$16,653,742.16	\$647,714.14

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ (see RSA 198:20-c, V)

proportions from more than one warrant article, please use the space below to identify line total for the ensuing year.

Acct. #	Art. #	Amount	Acct. #	Warr.	Art. #	Amount

****SPECIAL WARRANT ARTICLES****

Special warrant articles as defined in RSA 32:3.VI, as appropriations 1) petitioned warrant articles; 2) appropriations raised by bonds or notes;

3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSD 32:3.V)		Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS WARR. ART. #	ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4000	Kindergarten Construction & Interest Payment			2	\$993,046.80		\$993,046.80	
4000	Elem Construction & Interest Payment			3	\$3,921,692.55		\$3,921,692.55	
4000	IHGMS Construction & Interest Payment			4	\$7,185,624.82		\$7,185,624.82	
2660	RHS Security System			9	\$26,791.00		\$26,791.00	
5251	Technology - Capital Reserve		\$30,000.00	11	\$30,000.00		\$30,000.00	
5251	Text Books - Capital Reserve		\$15,000.00	12	\$15,000.00		\$15,000.00	
5251	High School Freezer - Capital Reserve		\$6,000.00	13	\$6,000.00		\$6,000.00	
5251	Food Service Equipment Capital Reserve		\$21,780.00	14	\$10,890.00		\$10,890.00	
5251	Shim/Overlay RHS - Capital Reserve			15	\$21,060.00		\$21,060.00	
5251	Unitfund Software Update - Capital Reserve			16	\$14,000.00			\$14,000.00
5251	Special Education - Capital Reserve			17	\$20,000.00			\$20,000.00
5251	LRES Refrigerator - Capital Reserve			18	\$28,000.00		\$28,000.00	
5251	LRES Roof - Capital Reserve			19	\$55,418.00		\$55,418.00	
5251	LRES Portable roof - Capital Reserve		\$4,400.00	20	\$4,400.00			\$4,400.00
5251	LRES Air Conditioning Roof Unit - Capital Reserve		\$1,360.00	20	\$1,360.00			\$1,360.00
5251	LRES Shim and Overlay - Capital Reserve			20	\$8,850.00			\$8,850.00
5251	IHGMS Heat and Air - Capital Reserve		\$37,000.00	21	\$37,000.00			\$37,000.00
5251	IHGMS Electrical - Capital Reserve		\$10,500.00	21	\$10,500.00			\$10,500.00
5251	IHGMS Air Conditioning Roof Unit - Capital Reserve		\$1,700.00	21	\$1,700.00			\$1,700.00
5251	IHGMS Heating System - Capital Reserve		\$57,800.00	21	\$57,800.00			\$57,800.00
5251	IHGMS Roof, 300 Wing, Gym * & Little Red Bldg - CRF		\$38,860.00	21	\$38,860.00			\$38,860.00
5251	IHGMS Portable roofs, ramps, skirting - CRF		\$3,870.00	21	\$3,870.00			\$3,870.00
5251	IHGMS Asbestos floor removal/replacement - CRF		\$28,400.00	21	\$28,400.00			\$28,400.00
5251	IHGMS Shim and Overlay - CRF		\$13,650.00	21	\$13,650.00			\$13,650.00
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXX	\$12,533,913.17	XXXXXXXXXX	\$12,293,523.17	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

Individual" warrant articles are not necessarily the same as "special warrant articles."

Examples of individual warrant articles might be 1) Negotiated cost items for labor agreements. 2) contingency appropriations. 3) Supplemental appropriations for the current year for which funding is already available.

or 4) Deficit appropriations for the current year which must be funded through taxation

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSD 32:3.V)		Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS WARR. ART. #	ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSURING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	REA Union Agreement			6	\$546,931.29			\$546,931.29
	RSA Union Agreement			7	\$49,225.00		\$49,225.00	
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXXX	\$596,156.29	XXXXXXXXXX	\$49,225.00	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	Source of Revenue	WAR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSURING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		\$81,097.55	\$75,550.00	\$109,178.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$13,266.14	\$16,820.00	\$10,500.00
1600-1699	Food Service Sales		\$422,642.12	\$496,316.50	\$534,762.57
1700-1799	Student Activities				
1800-1899	Community Services Activities		\$8,511.41	\$3,000.00	\$5,700.00
1900-1999	Other Local Sources		\$37,000.00		
REVENUE FROM STATE SOURCES					
3210	School Building Aid		\$189,420.16	\$43,500.00	\$43,500.00
3220	Kindergarten Aid				\$738,750.00
3230	Catastrophic Aid		\$261,920.27	\$252,097.48	\$252,720.00
3240-3249	Vocational Aid		\$5,865.22	\$10,935.68	\$32,256.00
3250	Adult Education				
3260	Child Nutrition			\$9,000.00	\$9,000.00
3270	Driver Education		\$15,000.00	\$15,000.00	\$15,000.00
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		\$215,222.88	\$187,050.38	\$187,050.38
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		\$144,872.06	\$151,000.00	\$146,000.00
4570	Disabilities Programs		\$214,706.87	\$226,156.71	\$226,156.71
4580	Medicaid Distribution		\$58,230.29	\$75,000.00	\$70,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				\$11,072,238.00
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

5

\$1,105,237.75

\$1,561,426.75

\$13,452,811.66

MS-27 Budget - School District of

Raymond, NH

FY 2004

1 2 3 4 5 6

Acct. #	Source of Revenue	WARR. ART. #	Actual Revenues		Revised Revenues		ESTIMATED REVENUES ENSUING FISCAL YEAR
			Prior Year	Current Year	Current Year	Current Year	

OTHER FINANCING SOURCES CONT							
5252	Transfer from Expendable Trust Funds		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
5253	Transfer from Non-Expendable Trust Funds						
5300-5699	Other Financing Sources						
5140	This section for Calculation of RAN's						
	(REIMBURSEMENT ANTICIPATION NOTES) Per RSA						
	198:20-D FOR Catastrophic Aid Borrowing						
	RAN, Revenue This FY, _____ less						
	RAN, Revenue Last FY _____						
	= NET RAN.						
	Supplemental Appropriation (Contra)						
	Voted from Fund Balance						
	Fund Balance to Reduce Taxes		\$81,786.62	\$108,005.99			\$0.00
	TOTAL ESTIMATED REVENUE & CREDITS		\$1,105,237.75	\$1,561,426.75			\$13,452,811.66

" BUDGET SUMMARY"

	SCHOOL BOARD'S		BUDGET COMMITTEE'S	
	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET	RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 3)	\$17,301,086.38		\$16,653,742.16	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	\$12,533,913.17		\$12,293,523.17	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	\$596,156.29		\$49,225.00	
TOTAL Appropriations Recommended	\$30,431,155.84		\$28,996,490.33	
Less: Amount of Estimated Revenues & Credits (from above)	\$13,452,811.66		\$13,452,811.66	
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	\$8,695,462.00		\$8,695,462.00	
Estimated Amount of Taxes to be Raised for Education	\$8,282,882.18		\$6,848,216.67	

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:

(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$

RAYMOND SCHOOL DISTRICT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF RAYMOND, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS OF THE

FIRST SESSION:

You are hereby notified to meet at the Gymnasium at the **Raymond High School** in said District, on Saturday, the **8th** day of **February, 2003 at 10:00 AM in the morning**. This session shall consist of explanation, discussion and deliberation of the warrant articles numbered **2** through **22**. The warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

SECOND SESSION:

Voting Session to act on all Warrant Articles as amended, including the proposed budget, as a result of the action of the "FIRST SESSION" will be held Tuesday, March 11, 2003, at the Iber Holmes Gove Middle School Gymnasium. Polls will be open from 7:00 AM - 7:00 PM.

1) Article 1, Election of Officers

To choose the following School District Officers:

- a.) To choose two school board members for the ensuing three years.
- b.) To choose one school board member for the ensuing two years.

2) Citizens Petition - Shall the School District raise and appropriate the sum of \$985,000.00 (Nine Hundred Eighty-Five Thousand Dollars) for the construction of five classrooms with the furnishings and equipment as part of the addition and renovation to the Lamprey River Elementary School and to create a public kindergarten program to commence to operate in the year 2004, including furnishings and equipment, architectural fees, professional service fees, and any items incident to and/or necessary for said construction. Said sum will include 75% or \$738,750.00 (Seven Hundred Thirty-Eight Thousand Seven Hundred Fifty Dollars) direct reimbursement from the State of New Hampshire, and to authorize the School Board to issue \$246,250.00 (Two Hundred Forty-Six Thousand, Two Hundred Fifty Dollars) of bonds or notes and to negotiate such bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$8,046.80 (Eight Thousand Forty-Six Dollars and Eighty Cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 vote required) **(Recommended by School Board) (Recommended by Budget Committee)**

3) Citizens Petition - Shall the School District raise and appropriate the sum of \$3,827,407.00 (Three Million Eight Hundred Twenty Seven Thousand Four Hundred Seven Dollars) for the additions, renovations, furnishings, and equipment to the Lamprey River Elementary School for grades 1-4 (one through four) and authorize the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$94,285.55 (Ninety Four Thousand Two Hundred Eighty Five Dollars and Fifty Five Cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote. (3/5 vote required) **(Recommended by School Board) (Recommended by Budget Committee)**

4) Citizens Petition - Shall the School District raise and appropriate the sum of \$6,998,581.00 (Six Million, Nine Hundred Ninety Eight Thousand, Five Hundred and Eighty One Dollars) for the construction, furnishings, and equipment for a middle school for grades 5-8 (five through eight) and authorize the issuance of \$6,998,581.00 (Six Million, Nine Hundred Ninety Eight Thousand, Five Hundred and Eighty One Dollars) of bonds or notes in accordance with the Municipal Finance Act (RSA Ch. 33), and further authorize the School Board to issue and negotiate such bonds or notes and determine the rate of interest and date of maturity thereon; and to raise and appropriate the additional sum of \$187,043.82 (One Hundred and Eighty-Seven Thousand, Forty Three Dollars and Eighty Two Cents) for the payment of the first bond payment and authorize the School Board to take any other action necessary to carry out this vote? (3/5 vote required) **(Recommended by School Board) (Recommended by Budget Committee)**

5) Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$ 17,301,086.38 (Seventeen Million, Three Hundred and One Thousand, Eighty Six Dollars and Thirty-Eight Cents). Should this article be defeated, the operating budget shall be \$ 16,836,460.50 (Sixteen Million, Eight Hundred Thirty Six Thousand, Four Hundred Sixty Dollars and Fifty Cents), which is the same as last year, with certain adjustments required by previous action of the Raymond School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **(Recommended by the School Board) (Not recommended by Budget Committee)** (This article does not include appropriations proposed under any other warrant article.)

6) To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Raymond Education Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2003-2004	\$546,931.59

and further to raise and appropriate the sum of \$546,931.59 (Five Hundred Forty Six Thousand, Nine Hundred Thirty One Dollars and Fifty-Nine Cents) for the 2003-2004 fiscal

year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year. **(Recommended by the School Board) (Not recommended by Budget Committee)**

7) To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Raymond School Board and the Association of Raymond School Administrators which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2003-2004	\$49,225.00

and further to raise and appropriate the sum of \$49,225.00 (Forty Nine Thousand, Two Hundred Twenty Five Dollars) for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those appropriations at the current staffing levels paid in the prior fiscal year. **(Recommended by the School Board) (Recommended by Budget Committee)**

8) Shall the School District, if Articles 6 and 7, or either of them, are defeated, authorize the School Board to call one special meeting, at its option to address Articles 6 and 7 cost items only. **(Recommended by the School Board)**

9) To see if the School District will vote to raise and appropriate the sum of \$26,791.00 (Twenty Six Thousand, Seven Hundred Ninety One Dollars) for the purpose of purchasing a security system for the Raymond High School. **(Recommended by the School Board) (Recommended by the Budget Committee)**

10) To see if the School District will vote to change the purpose of the previously established Lamprey River Elementary School Heat and Air Capital Reserve Fund to that of the Middle School Heat and Air Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds. (2/3 vote required) **(Recommended by the School Board)**

11) To see if the School District will vote to raise and appropriate the sum of \$30,000.00 (Thirty Thousand Dollars) to be deposited into the previously established Technology Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) (Recommended by Budget Committee)**

12) To see if the School District will vote to raise and appropriate the sum of \$15,000.00 (Fifteen Thousand Dollars) to be deposited into the previously established Textbook Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) (Recommended by Budget Committee)**

13) To see if the School District will vote to raise and appropriate the sum of \$6,000.00 (Six Thousand Dollars) to be deposited into the previously established Walk-in Freezer Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board.) (Recommended by Budget Committee)**

14) To see if the School District will vote to raise and appropriate the sum of \$10,890.00 (Ten Thousand, Eight Hundred Ninety Dollars) to be deposited into the previously established Food Service Replacement Equipment Capital Reserve Fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) (Recommended by Budget Committee)**

15) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose covering the costs of shim and overlay and/or reconstruction of the Raymond High School parking lots and driveways and to raise and appropriate the sum of \$21,060.00 (Twenty-one Thousand Sixty Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) (Recommended by Budget Committee)**

16) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of updating the district's financial software and to raise and appropriate the sum of \$14,000.00 (Fourteen Thousand Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) (Not Recommended by the Budget Committee)**

17) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-b for the purpose of educating educationally disabled children and to raise and appropriate the sum of \$20,000.00 (Twenty Thousand Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) (Not recommended by Budget Committee)**

18) To see if the School District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a refrigerator at the Lamprey River Elementary School and to raise and appropriate the sum of \$28,000.00 (Twenty Eight Thousand Dollars) to be placed in said fund and further to name the Raymond School Board as agents to expend these funds. **(Recommended by the School Board) - (Recommended by the Budget Committee)**

19) To see if the School District will vote to raise and appropriate the sum of \$55,418.00 (Fifty-Five Thousand, Four Hundred Eighteen Dollars) for the purpose of reroofing the Lamprey River Elementary School. In the event article number 3 passes, this article will be **null and void. (Recommended by the School Board) (Recommended by the Budget Committee)**

20) To see if the School District will vote to raise and appropriate the sum of \$14,610.00 (Fourteen Thousand, Six Hundred Ten Dollars) to be deposited into the previously established Capital Reserve Funds (listed below) for the Lamprey River Elementary School and to apportion this sum among the several funds as listed below and further to name the Raymond School Board as agents to expend these funds. In the event article number 3 passes, this article will be **null and void. (Recommended by the School Board) (Not recommended by Budget Committee)**

<u>Name</u>	<u>Amount</u>
Portable Roof	\$4,400.00
Air Condition Roof Units	\$1,360.00
Shim and Overlay and/or Reconstruction	\$8,850.00
Total	\$14,610.00

21) To see if the School District will vote to raise and appropriate the sum of \$191,780.00 (One Hundred Ninety One Thousand, Seven Hundred Eighty Dollars) to be deposited into the previously established Capital Reserve Funds (listed below) for the Iber Holmes Gove Middle School and to apportion this sum among the several funds as listed below and further to name the Raymond School Board as agents to expend these funds. In the event article number 4 passes, this article will be **null and void. (Recommended by the School Board) (Not recommended by Budget Committee)**

<u>Name</u>	<u>Amount</u>
Heat and Air HVAC	\$37,000.00
Electrical Upgrades	\$10,500.00
Air Condition Roof Units	\$1,700.00
Heating System Replacement	\$57,800.00
Roofs - Gym/300 wing/Red Building	\$38,860.00
Portable roofs, ramps & skirting	\$3,870.00
Asbestos Floor Removal	\$28,400.00
Shim and Overlay and/or Reconstruction	\$13,650.00
Total	\$191,780.00

22) Whereas NH School Districts face ever tightening budgets; and Whereas NH School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be it Therefore Resolved: That the voters of the District vigorously oppose any and all unfunded and under-funded federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.
(Recommended by School Board)

Please Note: All of the above articles as amended, will be inserted on the "Official Ballot" to be voted on Tuesday, March 11th, 2003, at the so-called "Second Session."

THERE WILL BE NO EXPLANATION, DISCUSSION, OR DEBATE ON ANY WARRANT ARTICLE AT THE "SECOND SESSION," AND NO ARTICLE MAY BE AMENDED.

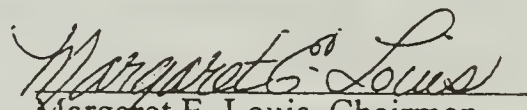
GIVEN UNDER OUR HANDS AND SEAL THIS 23 DAY OF JANUARY, 2003

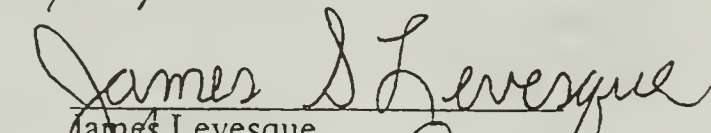
A TRUE COPY OF WARRANT

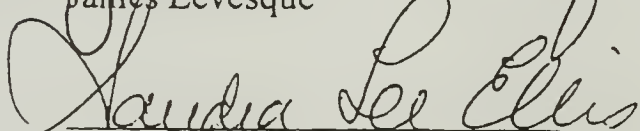
SCHOOL BOARD OF
RAYMOND, NH

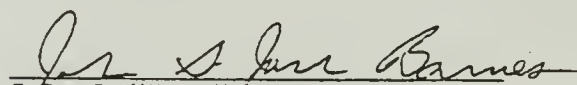
Attest:

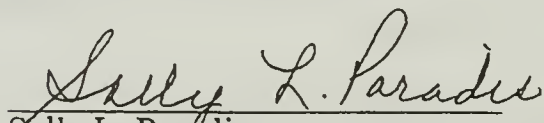
School Board of Raymond, NH

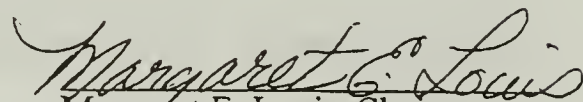

Margaret E. Louis, Chairman

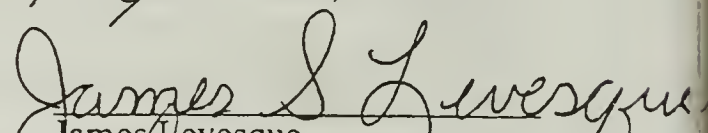

James Levesque

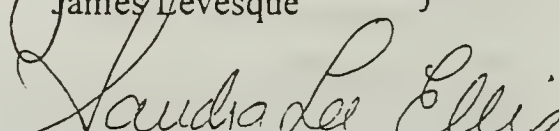

Sandra Lee Ellis



John S. "Jack" Barnes

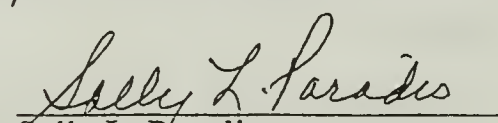

Sally L. Paradis


Margaret E. Louis, Chairman


James Levesque


Sandra Lee Ellis


John S. "Jack" Barnes


Sally L. Paradis

Where to call for help...

Problem/Question	Call	Phone Number
Aids Response Seacoast	Aids Response Seacoast	433-5377
AMBULANCE		911
Animal Problems	Town Animal Control Officer	895-4222
Auto Registrations	Town Clerk/Tax Collector	895-4735
Assessment/Selectmen	Town Assessing Department	895-4735
Battered Woman Shelter	A Safe Place	1-800-852-3388
Bills and Accounts	Town Finance Officer	895-4735
Birth Certificates	Town Clerk/Tax Collector	895-4735
Building Permits	Town Code Enforcement Officer	895-4735
Burning Permits	Town Fire Department	895-3321
Chamber of Commerce	Chamber of Commerce-Raymond	895-2254
Child And Family Services	Child And Family Services	1-800-640-6486
Child Services	Richie McFarland Children's Center	778-8193
Church	Fellowship in Christ	895-9447
Church	Providence Baptist Church	895-8702
Church	St. Joseph Parish Rectory	679-8805
Church	Raymond Baptist Church	895-2859
Church	New Life Assemble of God	895-6041
Civil Defense	Emergency Management Director	895-2257
Clinic	Lamprey Health Care	895-3351
Clinic	Pawtuckaway Medical Center	895-8000
Community Development	Selectmen's Office	895-4735
Conservation Commission	Selectmen's Office	895-4735
Cooperative Extension	UNH Cooperative Extension	679-5616
Death Certificate	Town Clerk	895-4735
Disaster Relief	American Red Cross	624-4307
District Court	Auburn District Court	624-2084
Dog License	Town Clerk	895-4735
Driver's License	Dept. Motor Vehicles	271-2382
Elections	Town Clerk	895-4735
Electrical Permit	Town Code Enforcement Officer	895-4735
EMERGENCY		911
Emergency Management	Emergency Management Office	895-2257
Environment	Dept. of Environmental Protection	289-2111
Executive Council	Executive Council Office	271-3632
Family Services	Area Homecare & Family Services	436-9059
FIRE EMERGENCY		911
Fire Station	Town Fire Department	895-3321
Fish and Game	NH Dept. of Fish and Game	271-3361
Fishing License	Mountain Road Trading Post	895-3501
Food Pantry	New Life Assembly of God	895-6041
Food Pantry	Greater Raymond CAP	895-2303
Food Stamps	State Dept. Human Services	1-800-821-0326
Garbage Removal	Town Public Works Department	895-4735
Genealogical Information	Town Clerk	895-4735
General Assistance	Town Welfare Administrator	895-4735
Governor	Honorable Craig Benson	271-2121
Health Officer	Town Code Enforcement Officer	895-4735
Heating Assistance	Fuel Assistance Office	1-800-639-3896
Home Budgeting	Consumer Credit Counseling	1-800-327-6778
Homeless	NH Coalition for the Homeless	1-800-852-3388
Homeless Shelter	Crossroads House	436-2218
Hospice	Seacoast Hospice	778-7391
Hospital	Catholic Medical Center	668-3545
Hospital	Elliot	669-5300
Hospital	Exeter Hospitals Inc.	778-7311
Hospital	Parkland Medical Center	432-1500
Housing	Exeter Housing Authority	778-8110
Housing	Section 8 Housing	1-800-439-7247
Humane Society	NH SPCA	772-2921

Problem/Question	Call	Phone Number
Hunting License	Mountain Road Trading Post	895-3501
Income Tax, Federal	U.S. Internal Revenue Service	1-800-424-1040
Landfill	Town Public Works Department	895-4735
Library	Dudley-Tucker Library	895-2633
Map & Lot Numbers	Town Assessing Department	895-4735
Marriage License	Town Clerk	895-4735
Meals on Wheels	Rockingham Nutrition & Meals on Wheels	679-2201
Mental Health	Seacoast Mental Health Center, Inc.	772-2710
Notary Public	Town Hall	895-4735
Nursing Home	Rockingham County Nursing Home	679-5335
Ordinances Town	Town Clerk	895-4735
Parking Problem	Town Police Department	895-4222
Parking Ticket	Town Police Department	895-4222
Passport	Federal Building - Manchester	666-7568
Planning Board	Town Planning Office	895-4735
Plumbing Permit	Town Code Enforcement Officer	895-4735
POLICE EMERGENCY		911
Police Offices	Town Police Department	895-4222
Post Office	Raymond Post Office	895-3314
Probate Court	Rockingham County Court House	642-7117
Property Owners	Town Assessing Department	895-4735
Property Taxes	Town Clerk/Tax Collector	895-4735
Records, Official	Town Clerk	895-4735
Recreation Advisory Board	Town Recreation Department	895-4735
Recycling	Town Public Works Department	895-4735
Registry of Deeds	Rockingham County Registry of Deeds	642-5526
Representative/General Court	Franklin C. Bishop	895-4317
Representative/General Court	Don Smith	895-4256
Representative/General Court	Norman Weldy, Jr.	895-4717
Retired & Senior Vol. Program	Retired & Senior Volunteer Program	436-4310
Roads & Streets	Town Public Works Department	895-4735
School - Elementary	Lamprey River Elementary School	895-3117
School - High	Raymond High School	895-6616
School - Middle	Iber Homes Gove Middle School	895-3394
Schools	Raymond School Department-SAU	895-2843
Secretary of State	Office of Secretary of State	271-3242
Senior Citizen Center	Ray-Fre Senior Citizen Center	895-3258
Sexual Assault	Sexual Assault Support Services	436-4107
Sheriff	Rockingham County Sheriff	772-4716
Social Security	Social Security Administration	433-0631
Solid Waste	Town Public Works Department	895-4735
Soup Kitchen	The Salvation Army-Manchester	627-7013
Soup Kitchen	Salvation Army Soup Kitchen-Portsmouth	436-2606
State Senator	Honorable Jack Barnes	271-2736
Street Signs	Town Public Works Department	895-4735
Superior Court	Rockingham County Clerk of Courts	642-5256
Tax Abatement	Town Assessing Department	895-4735
Tax Assessor	Town Assessing Department	895-4735
Tax Bills	Town Clerk/Tax Collector	895-4735
Tax Collector	Town Clerk/Tax Collector	895-4735
Unemployment Comp.	State Employment Security Bureau	436-3702
U.S. Senator	John E. Sununu	625-5585
U.S. Senator	Judd Gregg	431-2171
Visiting Nurses	Rockingham Visiting Nurses Association	772-2981
Voting, Voter Registration	Town Clerk	895-4735
Water	Town Water Department	895-4657
Water	Pennichuck Water Works	882-5191
Welfare, State	State Dept. of Human Services	1-800-821-0326
Zoning	Town Planning Department	895-4735
Zoning Board of Appeals	Town Planning Department	895-4735

“Today, millions of Americans, the quiet Americans, the selfless Americans, are giving of their time and themselves, and they work at day care centers and inner-city schools, homes for the elderly--anywhere there’s a need, anytime they are needed--making a difference in the lives of those for whom the American dream seem an impossible dream.”

***- George Bush,
41st President of the United States***



National Volunteer Week began in 1974 when President Richard Nixon signed an executive order establishing the Week as an annual celebration of volunteering. Every President since has signed a proclamation promoting National Volunteer Week. By celebrating the volunteer spirit we can show the world that helping is healing for our country and can encourage men, women, and children to help make positive changes in the lives of others.